



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **04/10/20**

CONTRACT ID: **631656001**  
 PROJECT: **RMC - 631656001**  
 CONTRACT: **08170201**  
 AWARD AMOUNT: **\$350,500.00**  
 PROJECTED AMOUNT: **\$350,501.00**  
 ADJ. PROJECTED AMOUNT: **\$325,528.50**  
 CONTRACTOR: **BOEN LANDSCAPING & IRRIGATION, LLC**

HIGHWAY: **US0380**  
 DISTRICT NAME: **FORT WORTH**  
 COUNTY: **WISE**  
 AREA ENGINEER: **Edrean Cheng, P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0016**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/24/2019** to **10/30/2019**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **99.26**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/28/2017**  
 AWARD DATE: **09/18/2017**  
 NOTICE TO PROCEED DATE: **10/06/2017**  
 WORK BEGIN DATE: **11/02/2017**  
 ACCEPTED DATE: **12/12/2018**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$328,371.00	\$328,371.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$328,371.00	\$328,371.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$328,371.00</b>	<b>\$328,371.00</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	11/02/2017	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	11/02/2017	<u>LIQ DAMAGE RATE:</u>	\$590.00	
<u>BID DAYS:</u>	110	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	25		DAYS AT	
<u>CURRENT DAYS:</u>	135		PER DAY	\$590.00
<u>DAYS CHARGED TO DATE:</u>	134	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 631656001 CONTROL 631656001  
 CATEGORY 001 DESCRIPTION TREE & BRUSH TRIMMING AND REMOVAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	4.000	0.000	2.00	1,000.00
0095	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,950.000	77.700	0.000	78.43	152,938.50
0100	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	75.000	955.000	0.000	1,169.00	87,675.00
0105	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	95.000	368.000	0.000	314.00	29,830.00
0111	07526007	900	TREE REMOVAL (18" - 24" DIA)	EA	157.500	0.000	127.000	127.00	20,002.50
0116	07526008	900	TREE REMOVAL (24" - 30" DIA)	EA	236.250	0.000	67.000	67.00	15,828.75
0121	07526009	900	TREE REMOVAL (30" - 36" DIA)	EA	373.750	0.000	23.000	23.00	8,596.25
0125	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	500.000	13.000	0.000	13.00	6,500.00
0130	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	1,000.000	7.000	0.000	6.00	6,000.00
								<b>Category Subtotal</b>	<b>\$328,371.00</b>

PROJECT RMC - 631656001 CONTROL 631656001  
 CATEGORY 001 DESCRIPTION TREE & BRUSH TRIMMING AND REMOVAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	100.000	50.000	0.000	0.000	0.00
0090	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	50.000	50.000	0.000	0.000	0.00
0110	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	150.000	175.000	-175.000	0.000	0.00
0115	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	225.000	108.000	-108.000	0.000	0.00
0120	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	325.000	58.000	-58.000	0.000	0.00
500	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT **\$328,371.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	4.00	2.000	1,000.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,950.000	77.70	78.430	152,938.50
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	75.000	955.00	1,169.000	87,675.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	95.000	368.00	314.000	29,830.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	150.000	0.00	0.000	0.00
07526007	900	TREE REMOVAL (18" - 24" DIA)	EA	157.500	0.00	127.000	20,002.50
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	225.000	0.00	0.000	0.00
07526008	900	TREE REMOVAL (24" - 30" DIA)	EA	236.250	0.00	67.000	15,828.75
07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	325.000	0.00	0.000	0.00
07526009	900	TREE REMOVAL (30" - 36" DIA)	EA	373.750	0.00	23.000	8,596.25
07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	500.000	13.00	13.000	6,500.00
07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	1,000.000	7.00	6.000	6,000.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$328,371.00</b>