



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/10/22**

CONTRACT ID: **631561001**
 PROJECT: **RMC - 631561001**
 CONTRACT: **07174017**
 AWARD AMOUNT: **\$4,321,861.95**
 PROJECTED AMOUNT: **\$4,473,860.95**
 ADJ. PROJECTED AMOUNT: **\$11,701,809.60**
 CONTRACTOR: **ISI CONTRACTING, INC.**

HIGHWAY: **IH0010**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0026**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/05/2019** to **09/05/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **07/11/2017**
 AWARD DATE: **07/27/2017**
 NOTICE TO PROCEED DATE: **08/16/2017**
 WORK BEGIN DATE: **09/05/2017**
 ACCEPTED DATE: **09/05/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$11,154,475.69	\$11,154,475.69	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$11,154,475.69	\$11,154,475.69	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	(\$0.04)	(\$0.04)	\$0.00
PAID TO CONTRACTOR	\$11,154,475.65	\$11,154,475.65	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/05/2017
TIME CHARGES BEGIN: 09/05/2017
BID DAYS: 365
C. O. ADJUSTED DAYS: 365
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 730
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/05/2019		1

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 631561001 CONTROL 631561001
 CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH 10,ETC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	100.000	0.000	23.11	231.11
0065	01046021	000	REMOVING CONC (CURB)	LF	1.000	675.000	0.000	245.00	245.00
0075	01506001	000	BLADING	STA	90.000	200.000	394.410	594.41	53,496.90
0085	03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	30.000	100.000	0.000	100.00	3,000.00
0090	03616003	000	FULL - DEPTH REPAIR CRCP (9")	SY	268.000	100.000	886.383	986.38	264,350.64
0095	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	278.000	100.000	1,310.360	1,410.36	392,080.10
0100	03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	288.000	100.000	1,047.780	1,147.78	330,559.49
0105	03616007	000	FULL - DEPTH REPAIR CRCP (13")	SY	315.000	50.000	15.666	65.67	20,684.79
0110	03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	320.000	50.000	0.000	16.00	5,120.00
0115	03616009	000	FULL - DEPTH REPAIR CRCP (15")	SY	325.000	100.000	555.528	655.53	213,046.63
0130	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	120.000	72.000	0.000	72.00	8,640.00
0135	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	110.000	100.000	106.420	206.42	22,706.42
0140	04296009	000	CONC STR REPAIR (STANDARD)	SF	110.000	100.000	434.040	534.04	58,744.07
0145	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	100.000	25.000	0.000	6.00	600.00
0160	04546001	000	SEALED EXPANSION JOINT (4 IN) (SEJ - A)	LF	275.000	50.000	7.000	57.00	15,675.00
0170	04656263	000	INLET (STG II)(TY C)	EA	1,200.000	3.000	0.000	3.00	3,600.00
0180	04966002	000	REMOV STR (INLET)	EA	300.000	4.000	0.000	2.00	600.00
0190	05006033	000	MOBILIZATION (CALLOUT)	EA	150.000	24.000	72.000	96.00	14,400.00
0195	05006034	000	MOBILIZATION (EMERGENCY)	EA	900.000	18.000	53.000	71.00	63,900.00
0200	05126077	000	PORT CTB (DES SOURCE)(SAFETY SH)	LF	5.000	150.000	0.000	60.00	300.00
0205	05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	6.000	450.000	3,160.000	3,610.00	21,660.00
0210	05126079	000	PORT CTB (STKPL)(SAFETY SH)	LF	5.000	300.000	0.000	20.00	100.00
0235	05296011	000	CONC CURB (DOWEL)	LF	12.000	300.000	0.000	245.00	2,940.00
0240	05316001	000	CONC SIDEWALKS (4")	SY	63.000	100.000	0.000	23.11	1,455.99
0255	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	8.000	0.000	2.00	3,600.00
0275	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	18.000	200.000	4,995.000	5,195.00	93,510.00
0280	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	19.000	200.000	0.000	178.00	3,382.00
0285	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	1.000	200.000	707.000	907.00	907.00
0305	05506021	000	GATE (INSTALL)(SINGLE)(6' X 24')	EA	1,000.000	1.000	5.000	6.00	6,000.00
0325	06366001	000	ALUMINUM SIGNS (TY A)	SF	18.000	400.000	2,912.240	3,312.24	59,620.32
0330	06366002	000	ALUMINUM SIGNS (TY G)	SF	20.000	1,110.000	1,751.506	2,861.51	57,230.12
0340	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	6.000	1,923.600	0.000	1,923.60	11,541.60
0350	06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.300	2,500.000	0.000	840.00	252.00
0355	06666027	000	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	0.550	500.000	0.000	162.00	89.10
0360	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.450	25,000.000	460.000	25,460.00	11,457.00
0365	06666039	000	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	1.600	350.000	2,485.000	2,835.00	4,536.00
0370	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.600	20,000.000	0.000	18,144.00	29,030.40
0375	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	2.600	10,000.000	0.000	2,696.00	7,009.60
0380	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	77.000	300.000	0.000	102.00	7,854.00
0385	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	82.000	100.000	0.000	26.00	2,132.00
0390	06666063	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	82.000	105.000	0.000	6.00	492.00
0395	06666066	000	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	87.000	50.000	0.000	2.00	174.00
0405	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	87.000	300.000	0.000	190.00	16,530.00
0410	06666081	000	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	440.000	18.000	0.000	3.00	1,320.00

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH 10,ETC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0415	06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	440.000	18.000	98.000	116.00	51,040.00
0420	06666093	000	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	385.000	20.000	0.000	9.00	3,465.00
0455	06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.450	4,500.000	0.000	2,709.00	1,219.05
0460	06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	1.600	5,000.000	0.000	3,025.00	4,840.00
0465	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	2.650	6,500.000	0.000	120.00	318.00
0475	06666225	000	PAVEMENT SEALER 6"	LF	0.020	22,500.000	0.000	7,981.00	159.62
0480	06666226	000	PAVEMENT SEALER 8"	LF	0.040	22,500.000	0.000	21,082.00	843.28
0485	06666228	000	PAVEMENT SEALER 12"	LF	0.080	25,000.000	0.000	13,146.00	1,051.68
0490	06666230	000	PAVEMENT SEALER 24"	LF	0.170	12,500.000	0.000	2,724.00	463.08
0495	06666231	000	PAVEMENT SEALER (ARROW)	EA	5.500	300.000	0.000	97.00	533.50
0500	06666232	000	PAVEMENT SEALER (WORD)	EA	5.500	300.000	0.000	166.00	913.00
0505	06666234	000	PAVEMENT SEALER (DBL ARROW)	EA	7.700	100.000	0.000	26.00	200.20
0510	06666236	000	PAVEMENT SEALER (UTURN ARROW)	EA	7.700	100.000	0.000	5.00	38.50
0520	06666238	000	PAVEMENT SEALER (U-L ARROW)	EA	5.500	500.000	0.000	2.00	11.00
0525	06666239	000	PAVEMENT SEALER (ENTR GORE)	EA	40.000	18.000	0.000	1.00	40.00
0530	06666240	000	PAVEMENT SEALER (EXIT GORE)	EA	40.000	18.000	0.000	12.00	480.00
0540	06666242	000	PAVEMENT SEALER (RR XING)	EA	38.000	20.000	0.000	5.00	190.00
0560	06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.450	5,000.000	46,640.000	51,640.00	23,238.00
0565	06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.450	7,500.000	76,953.000	84,453.00	38,003.85
0570	06666318	000	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.400	1,500.000	0.000	38.00	15.20
0575	06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.330	10,000.000	112,899.000	122,899.00	40,556.67
0595	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,750.000	0.000	128.00	384.00
0600	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	2,550.000	0.000	993.00	3,972.00
0605	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.170	22,500.000	0.000	7,981.00	1,356.77
0610	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.200	22,500.000	0.000	21,301.00	4,260.20
0615	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.550	25,000.000	0.000	13,268.00	7,297.40
0620	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.100	12,500.000	0.000	3,369.00	3,705.90
0625	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	11.000	300.000	0.000	102.00	1,122.00
0630	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	16.000	100.000	0.000	26.00	416.00
0635	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	11.000	300.000	0.000	134.00	1,474.00
0640	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	110.000	18.000	0.000	1.00	110.00
0645	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	110.000	18.000	0.000	12.00	1,320.00
0650	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	110.000	20.000	0.000	9.00	990.00
0690	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	11.000	105.000	0.000	8.00	88.00
0700	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	3,375.000	256,433.000	259,808.00	5,196.16
0705	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.040	3,375.000	24,650.000	28,025.00	1,121.00
0710	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.090	3,750.000	19,056.000	22,806.00	2,052.54
0715	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	1,875.000	1,051.000	2,926.00	321.86
0720	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.200	45.000	57.000	102.00	530.40
0725	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.200	15.000	11.000	26.00	135.20
0730	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	5.200	100.000	0.000	6.00	31.20
0735	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	5.200	500.000	0.000	2.00	10.40
0740	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.200	45.000	147.000	192.00	998.40
0745	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	20.800	3.000	20.000	23.00	478.40
0750	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	20.800	3.000	93.000	96.00	1,996.80
0755	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	20.800	4.000	5.000	9.00	187.20
0845	07006007	000	POTHOLE REPAIR (SAW - CUT)	TON	100.000	300.000	0.000	48.65	4,865.40
0850	07216002	000	FIBER REINFORCED POLYMER PATCHING MATLS	LB	2.100	10,000.000	136,122.000	146,122.00	306,856.20

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH 10,ETC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0855	07306003	000	SPOT MOWING	AC	72.000	50.000	1,218.910	1,268.91	91,361.52
0860	07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	72.000	385.400	839.050	1,224.45	88,160.40
0865	07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	72.000	248.000	124.000	372.00	26,784.00
0870	07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	72.000	60.000	30.000	90.00	6,480.00
0875	07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	72.000	60.000	30.000	90.00	6,480.00
0880	07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	72.000	120.000	60.000	180.00	12,960.00
0885	07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	72.000	1,152.000	576.000	1,728.00	124,416.00
0890	07306060	000	FULL - WIDTH MOWING - TRACT (7)	AC	72.000	32.000	16.000	48.00	3,456.00
0895	07306061	000	FULL - WIDTH MOWING - TRACT (8)	AC	72.000	528.000	264.000	792.00	57,024.00
0900	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	225.000	250.000	355.356	605.36	136,205.12
0905	07346003	000	LITTER REMOVAL (SPOT)	AC	25.000	50.000	1,189.522	1,239.52	30,988.05
0910	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	2,800.000	52.000	49.000	101.00	282,800.00
0915	07346055	000	LITTER REMOVAL - TRACT (2)	CYC	300.000	52.000	50.000	102.00	30,600.00
0920	07346056	000	LITTER REMOVAL - TRACT (3)	CYC	270.000	52.000	50.000	102.00	27,540.00
0925	07346057	000	LITTER REMOVAL - TRACT (4)	CYC	270.000	52.000	50.000	102.00	27,540.00
0930	07346058	000	LITTER REMOVAL - TRACT (5)	CYC	250.000	52.000	50.000	102.00	25,500.00
0935	07346059	000	LITTER REMOVAL - TRACT (6)	CYC	2,600.000	52.000	48.000	100.00	260,000.00
0940	07346060	000	LITTER REMOVAL - TRACT (7)	CYC	250.000	52.000	49.000	101.00	25,250.00
0945	07346061	000	LITTER REMOVAL - TRACT (8)	CYC	2,600.000	52.000	49.000	101.00	262,600.00
0950	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	150.000	500.000	0.000	76.00	11,400.00
0955	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,500.000	24.000	12.000	36.00	54,000.00
0960	07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	200.000	24.000	8.000	32.00	6,400.00
0965	07356070	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (3)	CYC	200.000	24.000	10.000	34.00	6,800.00
0970	07356071	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (4)	CYC	200.000	24.000	10.000	34.00	6,800.00
0975	07356072	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (5)	CYC	200.000	24.000	9.000	33.00	6,600.00
0980	07356073	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (6)	CYC	1,500.000	24.000	12.000	36.00	54,000.00
0985	07356074	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (7)	CYC	200.000	24.000	9.000	33.00	6,600.00
0990	07356075	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (8)	CYC	1,500.000	24.000	7.000	31.00	46,500.00
0995	07356088	000	DEBRIS - FRONTAGE ROADS - AREA (1)	CYC	1,500.000	24.000	12.000	36.00	54,000.00
1000	07356089	000	DEBRIS - FRONTAGE ROADS - AREA (2)	CYC	200.000	24.000	8.000	32.00	6,400.00
1005	07356090	000	DEBRIS - FRONTAGE ROADS - AREA (3)	CYC	200.000	24.000	10.000	34.00	6,800.00
1010	07356091	000	DEBRIS - FRONTAGE ROADS - AREA (4)	CYC	200.000	24.000	10.000	34.00	6,800.00
1015	07356093	000	DEBRIS - FRONTAGE ROADS - AREA (6)	CYC	1,500.000	24.000	12.000	36.00	54,000.00
1020	07356094	000	DEBRIS - FRONTAGE ROADS - AREA (7)	CYC	200.000	24.000	9.000	33.00	6,600.00
1025	07356095	000	DEBRIS - FRONTAGE ROADS - AREA (8)	CYC	1,500.000	24.000	7.000	31.00	46,500.00
1030	07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	1,500.000	24.000	11.000	35.00	52,500.00
1035	07356109	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (2)	CYC	200.000	24.000	10.000	34.00	6,800.00
1040	07356110	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (3)	CYC	150.000	24.000	10.000	34.00	5,100.00
1045	07356111	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (4)	CYC	250.000	24.000	10.000	34.00	8,500.00
1050	07356112	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (5)	CYC	250.000	24.000	9.000	33.00	8,250.00
1055	07356113	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (6)	CYC	1,500.000	24.000	12.000	36.00	54,000.00
1060	07356114	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (7)	CYC	250.000	24.000	9.000	33.00	8,250.00
1065	07356115	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (8)	CYC	1,500.000	24.000	7.000	31.00	46,500.00
1070	07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	1,000.000	24.000	12.000	36.00	36,000.00
1075	07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	300.000	24.000	10.000	34.00	10,200.00
1080	07356130	000	DEBRIS-DIRECT CONNECTOR - AREA (3)	CYC	400.000	24.000	10.000	34.00	13,600.00
1085	07356131	000	DEBRIS-DIRECT CONNECTOR - AREA (4)	CYC	200.000	24.000	10.000	34.00	6,800.00
1090	07356132	000	DEBRIS-DIRECT CONNECTOR - AREA (5)	CYC	200.000	24.000	9.000	33.00	6,600.00

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH 10,ETC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1095	07356133	000	DEBRIS-DIRECT CONNECTOR - AREA (6)	CYC	370.000	24.000	12.000	36.00	13,320.00
1100	07356134	000	DEBRIS-DIRECT CONNECTOR - AREA (7)	CYC	300.000	24.000	9.000	33.00	9,900.00
1105	07386010	000	CLEANING / SWEEPING (SPOT)	MI	160.000	25.000	0.000	8.00	1,280.00
1110	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.350	500,000.000	2,460,474.219	2,960,474.22	1,036,165.98
1115	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	2,440.000	24.000	19.000	43.00	104,920.00
1120	07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	375.000	24.000	12.000	36.00	13,500.00
1125	07386096	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(3)	CYC	375.000	24.000	14.000	38.00	14,250.00
1130	07386097	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(4)	CYC	375.000	24.000	16.000	40.00	15,000.00
1135	07386098	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(5)	CYC	375.000	24.000	13.000	37.00	13,875.00
1140	07386099	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(6)	CYC	2,250.000	24.000	18.000	42.00	94,500.00
1145	07386100	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(7)	CYC	160.000	24.000	16.000	40.00	6,400.00
1150	07386101	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(8)	CYC	2,070.000	24.000	15.000	39.00	80,730.00
1155	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	2,440.000	24.000	19.000	43.00	104,920.00
1160	07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	375.000	24.000	12.000	36.00	13,500.00
1165	07386116	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(3)	CYC	375.000	24.000	14.000	38.00	14,250.00
1170	07386117	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(4)	CYC	375.000	24.000	16.000	40.00	15,000.00
1175	07386118	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(5)	CYC	375.000	24.000	13.000	37.00	13,875.00
1180	07386119	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(6)	CYC	2,250.000	24.000	18.000	42.00	94,500.00
1185	07386120	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(7)	CYC	160.000	24.000	16.000	40.00	6,400.00
1190	07386121	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(8)	CYC	2,070.000	24.000	15.000	39.00	80,730.00
1195	07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	2,720.000	24.000	18.000	42.00	114,240.00
1200	07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	420.000	24.000	12.000	36.00	15,120.00
1205	07386136	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(3)	CYC	420.000	24.000	14.000	38.00	15,960.00
1210	07386137	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(4)	CYC	420.000	24.000	16.000	40.00	16,800.00
1215	07386139	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(6)	CYC	2,500.000	24.000	18.000	42.00	105,000.00
1220	07386140	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(7)	CYC	180.000	24.000	16.000	40.00	7,200.00
1225	07386141	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(8)	CYC	2,300.000	24.000	14.000	38.00	87,400.00
1230	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	2,440.000	24.000	18.000	42.00	102,480.00
1235	07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	375.000	24.000	12.000	36.00	13,500.00
1240	07386156	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 3)	CYC	375.000	24.000	14.000	38.00	14,250.00
1245	07386157	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 4)	CYC	375.000	24.000	16.000	40.00	15,000.00
1250	07386158	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 5)	CYC	375.000	24.000	13.000	37.00	13,875.00
1255	07386159	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 6)	CYC	2,250.000	24.000	17.000	41.00	92,250.00
1260	07386160	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 7)	CYC	165.000	24.000	16.000	40.00	6,600.00
1265	07386161	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 8)	CYC	2,060.000	24.000	14.000	38.00	78,280.00
1270	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	2,440.000	24.000	18.000	42.00	102,480.00
1275	07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	375.000	24.000	12.000	36.00	13,500.00
1280	07386176	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(3)	CYC	375.000	24.000	12.000	36.00	13,500.00
1285	07386177	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(4)	CYC	375.000	24.000	15.000	39.00	14,625.00
1290	07386178	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(5)	CYC	375.000	24.000	13.000	37.00	13,875.00
1295	07386179	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(6)	CYC	2,250.000	24.000	18.000	42.00	94,500.00
1300	07386180	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(7)	CYC	160.000	24.000	16.000	40.00	6,400.00
1305	07386181	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(8)	CYC	2,060.000	24.000	14.000	38.00	78,280.00
1310	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.000	10,000.000	14,150.000	24,150.00	24,150.00
1315	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	1.000	30,000.000	361,658.000	391,658.00	391,658.00
1325	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,400.000	5.000	40.000	45.00	63,000.00
1330	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	180.000	2.000	5,049.000	5,051.00	909,180.00
1335	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	290.000	2.000	317.000	319.00	92,510.00

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH 10,ETC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1340	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	290.000	2.000	14.000	16.00	4,640.00
1345	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	440.000	2.000	10.000	12.00	5,280.00
1350	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	440.000	2.000	3.000	5.00	2,200.00
1355	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	740.000	2.000	5.000	7.00	5,180.00
1365	07646001	001	DRAIN INLET CLEANING	EA	88.000	200.000	448.000	648.00	57,024.00
1370	07646002	001	PUMP STATION WELL CLEANING	EA	1,950.000	36.000	27.000	63.00	122,850.00
1375	07646003	001	BASKET AND INLET PIPE CLEANING	EA	330.000	64.000	23.000	87.00	28,710.00
1380	07646005	001	SUMP CLEANING	EA	330.000	52.000	0.000	10.00	3,300.00
1385	07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	6.000	5,000.000	0.000	480.00	2,880.00
1390	07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	6.000	5,000.000	3,171.000	8,171.00	49,026.00
1400	07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	6.500	225.000	1,063.000	1,288.00	8,372.00
1415	07646021	001	SLOTTED DRAIN CLEANING	LF	8.500	750.000	5,774.000	6,524.00	55,454.00
1420	07646022	001	STORM SEWER CLEAN X LRG PUMP STAT WELL	EA	6,900.000	20.000	5.000	25.00	172,500.00
1425	07646023	001	PUMP STATION WELL CLEANING (LARGE)	EA	3,200.000	32.000	0.000	28.00	89,600.00
1430	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	12.000	2,625.000	1,240.000	3,865.00	46,380.00
1435	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	5.000	375.000	0.000	88.50	442.50
1440	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	5.000	375.000	0.000	54.00	270.00
1445	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	28.000	250.000	0.000	208.00	5,824.00
1450	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	37.000	200.000	0.000	148.00	5,476.00
1455	07706017	000	REALIGN POSTS	EA	5.000	300.000	0.000	115.00	575.00
1460	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	15.000	1,500.000	2,812.500	4,312.50	64,687.50
1465	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	33.000	250.000	202.000	452.00	14,916.00
1475	07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	5.000	4.000	0.000	1.00	5.00
1480	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,400.000	5.000	8.000	13.00	31,200.00
1485	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	825.000	10.000	70.000	80.00	66,000.00
1490	07706029	000	REM & RESET SGT IMPACT HEAD	EA	97.000	24.000	18.000	42.00	4,074.00
1495	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	15.000	60.000	75.00	7,500.00
1500	07706031	000	REPLACE SGT CABLE ANCHOR	EA	82.000	15.000	67.000	82.00	6,724.00
1505	07706032	000	REPLACE SGT STRUT	EA	58.000	16.000	17.000	33.00	1,914.00
1510	07706033	000	REPLACE SGT OBJECT MARKER	EA	20.000	75.000	11.000	86.00	1,720.00
1515	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	17,500.000	1.000	0.000	1.00	17,500.00
1525	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	800.000	10.000	76.000	86.00	68,800.00
1530	07746024	000	REPAIR REACT (N) (REAR SEC "S")	EA	50.000	4.000	0.000	1.00	50.00
1545	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,600.000	10.000	22.000	32.00	83,200.00
1550	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	1,050.000	1.000	13.000	14.00	14,700.00
1555	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	750.000	10.000	23.000	33.00	24,750.00
1560	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	2,500.000	10.000	2.000	12.00	30,000.00
1565	07746080	000	REMOVE & REPLACE REACT 350(TXDOT FRNSH)	EA	2,000.000	5.000	0.000	3.00	6,000.00
1570	40036001	000	TYPE CAC CONCRETE	CY	2,100.000	10.000	12.564	22.56	47,384.40
1575	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	113.000	0.000	19.00	1,425.00
1580	60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	925.000	100.000	198.000	298.00	275,650.00
1590	60436004	000	REMOV LARGE RDSD SIGN SUPP & ASSEM	EA	300.000	6.000	38.000	44.00	13,200.00
1595	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	250.000	100.000	413.000	513.00	128,250.00
1600	60446002	000	RELOC SMALL RDSD SIGN SUPT & ASSEM	EA	250.000	50.000	0.000	42.00	10,500.00
1605	60446004	000	REMOV SMALL RDSD SIGN SUPP & ASSEM	EA	60.000	6.000	53.000	59.00	3,540.00
1610	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	15.000	1,000.000	0.000	381.00	5,715.00
1615	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	15.000	1,000.000	0.000	120.00	1,800.00
1620	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	55.000	50.000	1.000	51.00	2,805.00

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH 10,ETC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1625	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	8,000.000	4.000	3.000	7.00	56,000.00
1630	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	50.000	200.000	555.000	755.00	37,750.00
1660	96086001		UNIQUE CHANGE ORDER ITEM 1 CO#001	DOL	30,318.230	0.000	1.000	1.00	30,318.23
1665	96086002		UNIQUE CHANGE ORDER ITEM 2 CO#001	DOL	17,900.010	0.000	1.000	1.00	17,900.01
1670	96086003		UNIQUE CHANGE ORDER ITEM 3 CO#001	DOL	191.510	0.000	48.000	48.00	9,192.48
1675	96086004		UNIQUE CHANGE ORDER ITEM 4 CO#003	DOL	3,107.910	0.000	4.000	4.00	12,431.64
1680	96086005		UNIQUE CHANGE ORDER ITEM 5 CO#003	DOL	7.090	0.000	8,097.410	8,097.41	57,410.64
1685	96086006		UNIQUE CHANGE ORDER ITEM 6 CO#004	DOL	10,388.560	0.000	1.000	1.00	10,388.56
1690	96086007		UNIQUE CHANGE ORDER ITEM 7 CO#005	DOL	168.670	0.000	267.000	267.00	45,034.89
1695	96086008		UNIQUE CHANGE ORDER ITEM 8 CO#005	DOL	979.670	0.000	1.000	1.00	979.67
1700	96086009		UNIQUE CHANGE ORDER ITEM 9 CO#006 UOM WK	DOL	50,191.920	0.000	5.000	5.00	250,959.60
1710	96086010		UNIQUE CHANGE ORDER ITEM 10 CO#006 UOM- LS	DOL	10,591.180	0.000	1.000	1.00	10,591.18
1720	96086011		UNIQUE CHANGE ORDER ITEM 11 CO#006 UOM WK	DOL	3,707.990	0.000	2.000	2.00	7,415.98

Category Subtotal \$10,912,140.69

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1635	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	150,000.000	0.000	242,335.00	242,335.00

Category Subtotal \$242,335.00

PROJECT RMC - 631561001 CONTROL 631561001

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH 10,ETC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	60.000	4.000	0.000	0.000	0.00
0080	02766121	000	CEM TRT(PLNT MX) (CL L)(TY C)(GR 1-2)	TON	70.000	2.000	0.000	0.000	0.00
0120	03616044	000	FULL - DEPTH REPAIR CPJR (9")	SY	270.000	50.000	0.000	0.000	0.00
0125	03616047	000	FULL - DEPTH REPAIR CPJR (12")	SY	290.000	50.000	0.000	0.000	0.00
0150	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	20.000	1,000.000	0.000	0.000	0.00
0155	04386009	000	CLEANING EXISTING JOINTS	LF	5.000	1,000.000	0.000	0.000	0.00
0165	04656259	000	INLET (COMPL)(EXT TY C)	EA	900.000	4.000	0.000	0.000	0.00

0175	04656265	000	MANH (STG II)(TY A)	EA	1,000.000	2.000	0.000	0.000	0.00
0185	04966003	000	REMOV STR (MANHOLE)	EA	200.000	2.000	0.000	0.000	0.00
0215	05286004	000	LANDSCAPE PAVERS	SY	70.000	150.000	0.000	0.000	0.00
0220	05286006	000	REMOVE AND RELAY PAVERS	SY	75.000	200.000	0.000	0.000	0.00
0225	05296004	000	CONC CURB (MONO) (TY I)	LF	3.000	200.000	0.000	0.000	0.00
0230	05296005	000	CONC CURB (MONO) (TY II)	LF	3.000	200.000	0.000	0.000	0.00
0245	05316004	000	CURB RAMPS (TY 1)	EA	1,600.000	2.000	0.000	0.000	0.00
0250	05316010	000	CURB RAMPS (TY 7)	EA	1,600.000	2.000	0.000	0.000	0.00
0260	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.500	50.000	0.000	0.000	0.00
0265	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	1.000	4.000	0.000	0.000	0.00
0270	05446002	000	GUARDRAIL END TREATMENT (MOVE & RESET)	EA	375.000	5.000	0.000	0.000	0.00
0290	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	700.000	1.000	0.000	0.000	0.00
0295	05506005	000	GATE (REPAIR) (DOUBLE) (6' X 14')	EA	700.000	1.000	0.000	0.000	0.00
0300	05506006	000	GATE (REMOVE)	EA	200.000	1.000	0.000	0.000	0.00
0310	05506022	000	GATE (INSTALL)(DOUBLE)(6' X 16')	EA	1,000.000	1.000	0.000	0.000	0.00
0315	05506023	000	GATE (REPAIR)(SINGLE)(6' X 24')	EA	600.000	1.000	0.000	0.000	0.00
0320	05506024	000	GATE (REPAIR)(DOUBLE)(6' X 16')	EA	600.000	1.000	0.000	0.000	0.00
0335	06366003	000	ALUMINUM SIGNS (TY O)	SF	30.000	300.000	0.000	0.000	0.00
0345	06586004	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)SRF	EA	12.000	20.000	0.000	0.000	0.00
0400	06666072	000	REFL PAV MRK TY I(W)(LNDR ARW)(100MIL)	EA	77.000	2.000	0.000	0.000	0.00
0425	06666096	000	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	76.000	8.000	0.000	0.000	0.00
0430	06666105	000	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	32.000	4.000	0.000	0.000	0.00
0435	06666108	000	RFL PAV MRK TY I(W)BIKE RR XING(100MIL)	EA	32.000	4.000	0.000	0.000	0.00
0440	06666111	000	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	32.000	4.000	0.000	0.000	0.00
0445	06666114	000	REFL PAV MRK TY I(W)(BIKE WORD)(100MIL)	EA	32.000	4.000	0.000	0.000	0.00
0450	06666117	000	REFL PAV MRK TY I (W)(BIKE DOT)(100MIL)	EA	32.000	4.000	0.000	0.000	0.00
0470	06666162	000	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.650	5,000.000	0.000	0.000	0.00
0515	06666237	000	PAVEMENT SEALER (LNDR ARROW)	EA	5.500	2.000	0.000	0.000	0.00
0535	06666241	000	PAVEMENT SEALER (SYMBOL)	EA	5.500	8.000	0.000	0.000	0.00
0545	06666244	000	PAVEMENT SEALER (BIKE ARROW)	EA	5.500	4.000	0.000	0.000	0.00
0550	06666245	000	PAVEMENT SEALER (BIKE SYMBOL)	EA	5.500	4.000	0.000	0.000	0.00
0555	06666246	000	PAVEMENT SEALER (BIKE WORD)	EA	5.500	4.000	0.000	0.000	0.00
0580	06666354	000	PAVEMENT SEALER (BIKE RRX)	EA	5.500	4.000	0.000	0.000	0.00
0585	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,500.000	4.000	0.000	0.000	0.00
0590	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	1,250.000	0.000	0.000	0.00
0655	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	16.000	8.000	0.000	0.000	0.00
0660	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	27.000	4.000	0.000	0.000	0.00
0665	06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	5.500	4.000	0.000	0.000	0.00
0670	06776024	000	ELIM EXT PAV MRK & MARKS (BIKE RR XING)	EA	5.500	4.000	0.000	0.000	0.00
0675	06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	5.500	4.000	0.000	0.000	0.00
0680	06776026	000	ELIM EXT PAV MRK & MARKS (BIKE WORD)	EA	5.500	4.000	0.000	0.000	0.00
0685	06776027	000	ELIM EXT PAV MRK & MARKS (BIKE DOT)	EA	5.500	4.000	0.000	0.000	0.00
0695	06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	11.000	50.000	0.000	0.000	0.00
0760	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	5.200	4.000	0.000	0.000	0.00
0765	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	5.200	4.000	0.000	0.000	0.00
0770	06786027	000	PAV SURF PREP FOR MRK (BIKE RR XING)	EA	5.200	4.000	0.000	0.000	0.00
0775	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	5.200	4.000	0.000	0.000	0.00
0780	06786029	000	PAV SURF PREP FOR MRK (BIKE WORD)	EA	5.200	4.000	0.000	0.000	0.00
0785	06786030	000	PAV SURF PREP FOR MRK (BIKE DOT)	EA	5.200	4.000	0.000	0.000	0.00
0790	06786035	000	PAV SURF PREP FOR MRK (BLAST CLN)(6")	LF	0.210	19,125.000	0.000	0.000	0.00
0795	06786036	000	PAV SURF PREP FOR MRK (BLAST CLN)(8")	LF	0.230	19,125.000	0.000	0.000	0.00
0800	06786037	000	PAV SURF PREP FOR MRK (BLAST CLN)(12")	LF	0.410	21,250.000	0.000	0.000	0.00

0805	06786038	000	PAV SURF PREP FOR MRK (BLAST CLN)(24")	LF	0.680	10,625.000	0.000	0.000	0.00
0810	06786039	000	PV SURF PREP FOR MRK (BLST CLN)(ARRWS)	EA	11.600	255.000	0.000	0.000	0.00
0815	06786040	000	PV SURF PREP MRKS (BLST CLN)(DBL ARW)	EA	20.800	85.000	0.000	0.000	0.00
0820	06786041	000	PV SRF PRP FOR MRK (BLT CLN)(ENT GORE)	EA	104.000	15.000	0.000	0.000	0.00
0825	06786042	000	PV SRF PRP FOR MRK (BLT CLN)(EXT GORE)	EA	104.000	15.000	0.000	0.000	0.00
0830	06786043	000	PAV SURF PREP MRK (BLST CLN)(RR XING)	EA	104.000	16.000	0.000	0.000	0.00
0835	06786045	000	PV SURF PRP FOR MRK (BLST CLN)(WORDS)	EA	15.100	255.000	0.000	0.000	0.00
0840	06856001	000	INSTALL RDS D FLASH BEACON ASSEMBLY	EA	3,000.000	6.000	0.000	0.000	0.00
1320	07406003	000	GRAFFITI REMOVAL (CHEMICAL CLEANING)	SF	1.000	500.000	0.000	0.000	0.00
1360	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	750.000	2.000	0.000	0.000	0.00
1395	07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	5.500	225.000	0.000	0.000	0.00
1405	07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	7.500	225.000	0.000	0.000	0.00
1410	07646012	001	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	8.200	225.000	0.000	0.000	0.00
1470	07706023	000	REPAIR OF TERMINAL ANCHORS POSTS	EA	5.000	4.000	0.000	0.000	0.00
1520	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	28,000.000	1.000	0.000	0.000	0.00
1535	07746025	000	REPAIR REACT (N) (REAR SEC "B")	EA	50.000	4.000	0.000	0.000	0.00
1540	07746026	000	REPAIR REACT (N) (FRONT SECTION)	EA	50.000	4.000	0.000	0.000	0.00
1585	60436002	000	RELOC LG RDS D SIGN SUPT & ASSEMBLIES	EA	910.000	50.000	0.000	0.000	0.00
1645	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Closure Assessment Fee						
1650	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
1655	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACT OR AGR UNIT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1640	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$11,154,475.69

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	100.00	23.111	231.11
01046021	000	REMOVING CONC (CURB)	LF	1.000	675.00	245.000	245.00
01506001	000	BLADING	STA	90.000	200.00	594.410	53,496.90
03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	30.000	100.00	100.000	3,000.00
03616003	000	FULL - DEPTH REPAIR CRCP (9")	SY	268.000	100.00	986.383	264,350.64
03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	278.000	100.00	1,410.360	392,080.10
03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	288.000	100.00	1,147.776	330,559.49
03616007	000	FULL - DEPTH REPAIR CRCP (13")	SY	315.000	50.00	65.666	20,684.79
03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	320.000	50.00	16.000	5,120.00
03616009	000	FULL - DEPTH REPAIR CRCP (15")	SY	325.000	100.00	655.528	213,046.63
04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	120.000	72.00	72.000	8,640.00
04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	110.000	100.00	206.422	22,706.42
04296009	000	CONC STR REPAIR (STANDARD)	SF	110.000	100.00	534.037	58,744.07
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	100.000	25.00	6.000	600.00
04546001	000	SEALED EXPANSION JOINT (4 IN) (SEJ - A)	LF	275.000	50.00	57.000	15,675.00
04656263	000	INLET (STG II)(TY C)	EA	1,200.000	3.00	3.000	3,600.00
04966002	000	REMOV STR (INLET)	EA	300.000	4.00	2.000	600.00
05006033	000	MOBILIZATION (CALLOUT)	EA	150.000	24.00	96.000	14,400.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	900.000	18.00	71.000	63,900.00
05126077	000	PORT CTB (DES SOURCE)(SAFETY SH)	LF	5.000	150.00	60.000	300.00
05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	6.000	450.00	3,610.000	21,660.00
05126079	000	PORT CTB (STKPL)(SAFETY SH)	LF	5.000	300.00	20.000	100.00
05296011	000	CONC CURB (DOWEL)	LF	12.000	300.00	245.000	2,940.00
05316001	000	CONC SIDEWALKS (4")	SY	63.000	100.00	23.111	1,455.99
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	8.00	2.000	3,600.00
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	18.000	200.00	5,195.000	93,510.00
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	19.000	200.00	178.000	3,382.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	1.000	200.00	907.000	907.00
05506021	000	GATE (INSTALL)(SINGLE)(6' X 24')	EA	1,000.000	1.00	6.000	6,000.00
06366001	000	ALUMINUM SIGNS (TY A)	SF	18.000	400.00	3,312.240	59,620.32
06366002	000	ALUMINUM SIGNS (TY G)	SF	20.000	1,110.00	2,861.506	57,230.12
06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	6.000	1,923.60	1,923.600	11,541.60
06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.300	2,500.00	840.000	252.00
06666027	000	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	0.550	500.00	162.000	89.10
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.450	25,000.00	25,460.000	11,457.00
06666039	000	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	1.600	350.00	2,835.000	4,536.00
06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.600	20,000.00	18,144.000	29,030.40
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	2.600	10,000.00	2,696.000	7,009.60
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	77.000	300.00	102.000	7,854.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	82.000	100.00	26.000	2,132.00
06666063	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	82.000	105.00	6.000	492.00
06666066	000	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	87.000	50.00	2.000	174.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	87.000	300.00	190.000	16,530.00

06666081	000	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	440.000	18.00	3.000	1,320.00
06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	440.000	18.00	116.000	51,040.00
06666093	000	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	385.000	20.00	9.000	3,465.00
06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.450	4,500.00	2,709.000	1,219.05
06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	1.600	5,000.00	3,025.000	4,840.00
06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	2.650	6,500.00	120.000	318.00
06666225	000	PAVEMENT SEALER 6"	LF	0.020	22,500.00	7,981.000	159.62
06666226	000	PAVEMENT SEALER 8"	LF	0.040	22,500.00	21,082.000	843.28
06666228	000	PAVEMENT SEALER 12"	LF	0.080	25,000.00	13,146.000	1,051.68
06666230	000	PAVEMENT SEALER 24"	LF	0.170	12,500.00	2,724.000	463.08
06666231	000	PAVEMENT SEALER (ARROW)	EA	5.500	300.00	97.000	533.50
06666232	000	PAVEMENT SEALER (WORD)	EA	5.500	300.00	166.000	913.00
06666234	000	PAVEMENT SEALER (DBL ARROW)	EA	7.700	100.00	26.000	200.20
06666236	000	PAVEMENT SEALER (UTURN ARROW)	EA	7.700	100.00	5.000	38.50
06666238	000	PAVEMENT SEALER (U-L ARROW)	EA	5.500	500.00	2.000	11.00
06666239	000	PAVEMENT SEALER (ENTR GORE)	EA	40.000	18.00	1.000	40.00
06666240	000	PAVEMENT SEALER (EXIT GORE)	EA	40.000	18.00	12.000	480.00
06666242	000	PAVEMENT SEALER (RR XING)	EA	38.000	20.00	5.000	190.00
06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.450	5,000.00	51,640.000	23,238.00
06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.450	7,500.00	84,453.000	38,003.85
06666318	000	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.400	1,500.00	38.000	15.20
06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.330	10,000.00	122,899.000	40,556.67
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,750.00	128.000	384.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	2,550.00	993.000	3,972.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.170	22,500.00	7,981.000	1,356.77
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.200	22,500.00	21,301.000	4,260.20
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.550	25,000.00	13,268.000	7,297.40
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.100	12,500.00	3,369.000	3,705.90
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	11.000	300.00	102.000	1,122.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	16.000	100.00	26.000	416.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	11.000	300.00	134.000	1,474.00
06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	110.000	18.00	1.000	110.00
06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	110.000	18.00	12.000	1,320.00
06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	110.000	20.00	9.000	990.00
06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	11.000	105.00	8.000	88.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	3,375.00	259,808.000	5,196.16
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.040	3,375.00	28,025.000	1,121.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.090	3,750.00	22,806.000	2,052.54
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	1,875.00	2,926.000	321.86
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.200	45.00	102.000	530.40
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.200	15.00	26.000	135.20
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	5.200	100.00	6.000	31.20
06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	5.200	500.00	2.000	10.40
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.200	45.00	192.000	998.40
06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	20.800	3.00	23.000	478.40
06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	20.800	3.00	96.000	1,996.80
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	20.800	4.00	9.000	187.20
07006007	000	POTHOLE REPAIR (SAW - CUT)	TON	100.000	300.00	48.654	4,865.40
07216002	000	FIBER REINFORCED POLYMER PATCHING MATLS	LB	2.100	10,000.00	146,122.000	306,856.20

CONTRACT ID	631561001	ESTIMATE	0026	CONTRACTOR'S ESTIMATE PACKAGE				
07306003	000	SPOT MOWING		AC	72.000	50.00	1,268.910	91,361.52
07306054	000	FULL - WIDTH MOWING - TRACT (1)		AC	72.000	385.40	1,224.450	88,160.40
07306055	000	FULL - WIDTH MOWING - TRACT (2)		AC	72.000	248.00	372.000	26,784.00
07306056	000	FULL - WIDTH MOWING - TRACT (3)		AC	72.000	60.00	90.000	6,480.00
07306057	000	FULL - WIDTH MOWING - TRACT (4)		AC	72.000	60.00	90.000	6,480.00
07306058	000	FULL - WIDTH MOWING - TRACT (5)		AC	72.000	120.00	180.000	12,960.00
07306059	000	FULL - WIDTH MOWING - TRACT (6)		AC	72.000	1,152.00	1,728.000	124,416.00
07306060	000	FULL - WIDTH MOWING - TRACT (7)		AC	72.000	32.00	48.000	3,456.00
07306061	000	FULL - WIDTH MOWING - TRACT (8)		AC	72.000	528.00	792.000	57,024.00
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES		MI	225.000	250.00	605.356	136,205.12
07346003	000	LITTER REMOVAL (SPOT)		AC	25.000	50.00	1,239.522	30,988.05
07346054	000	LITTER REMOVAL - TRACT (1)		CYC	2,800.000	52.00	101.000	282,800.00
07346055	000	LITTER REMOVAL - TRACT (2)		CYC	300.000	52.00	102.000	30,600.00
07346056	000	LITTER REMOVAL - TRACT (3)		CYC	270.000	52.00	102.000	27,540.00
07346057	000	LITTER REMOVAL - TRACT (4)		CYC	270.000	52.00	102.000	27,540.00
07346058	000	LITTER REMOVAL - TRACT (5)		CYC	250.000	52.00	102.000	25,500.00
07346059	000	LITTER REMOVAL - TRACT (6)		CYC	2,600.000	52.00	100.000	260,000.00
07346060	000	LITTER REMOVAL - TRACT (7)		CYC	250.000	52.00	101.000	25,250.00
07346061	000	LITTER REMOVAL - TRACT (8)		CYC	2,600.000	52.00	101.000	262,600.00
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)		MI	150.000	500.00	76.000	11,400.00
07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)		CYC	1,500.000	24.00	36.000	54,000.00
07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)		CYC	200.000	24.00	32.000	6,400.00
07356070	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (3)		CYC	200.000	24.00	34.000	6,800.00
07356071	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (4)		CYC	200.000	24.00	34.000	6,800.00
07356072	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (5)		CYC	200.000	24.00	33.000	6,600.00
07356073	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (6)		CYC	1,500.000	24.00	36.000	54,000.00
07356074	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (7)		CYC	200.000	24.00	33.000	6,600.00
07356075	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (8)		CYC	1,500.000	24.00	31.000	46,500.00
07356088	000	DEBRIS - FRONTAGE ROADS - AREA (1)		CYC	1,500.000	24.00	36.000	54,000.00
07356089	000	DEBRIS - FRONTAGE ROADS - AREA (2)		CYC	200.000	24.00	32.000	6,400.00
07356090	000	DEBRIS - FRONTAGE ROADS - AREA (3)		CYC	200.000	24.00	34.000	6,800.00
07356091	000	DEBRIS - FRONTAGE ROADS - AREA (4)		CYC	200.000	24.00	34.000	6,800.00
07356093	000	DEBRIS - FRONTAGE ROADS - AREA (6)		CYC	1,500.000	24.00	36.000	54,000.00
07356094	000	DEBRIS - FRONTAGE ROADS - AREA (7)		CYC	200.000	24.00	33.000	6,600.00
07356095	000	DEBRIS - FRONTAGE ROADS - AREA (8)		CYC	1,500.000	24.00	31.000	46,500.00
07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)		CYC	1,500.000	24.00	35.000	52,500.00
07356109	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (2)		CYC	200.000	24.00	34.000	6,800.00
07356110	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (3)		CYC	150.000	24.00	34.000	5,100.00
07356111	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (4)		CYC	250.000	24.00	34.000	8,500.00
07356112	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (5)		CYC	250.000	24.00	33.000	8,250.00
07356113	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (6)		CYC	1,500.000	24.00	36.000	54,000.00
07356114	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (7)		CYC	250.000	24.00	33.000	8,250.00
07356115	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (8)		CYC	1,500.000	24.00	31.000	46,500.00
07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)		CYC	1,000.000	24.00	36.000	36,000.00
07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)		CYC	300.000	24.00	34.000	10,200.00
07356130	000	DEBRIS-DIRECT CONNECTOR - AREA (3)		CYC	400.000	24.00	34.000	13,600.00
07356131	000	DEBRIS-DIRECT CONNECTOR - AREA (4)		CYC	200.000	24.00	34.000	6,800.00
07356132	000	DEBRIS-DIRECT CONNECTOR - AREA (5)		CYC	200.000	24.00	33.000	6,600.00
07356133	000	DEBRIS-DIRECT CONNECTOR - AREA (6)		CYC	370.000	24.00	36.000	13,320.00

07356134	000	DEBRIS-DIRECT CONNECTOR - AREA (7)	CYC	300.000	24.00	33.000	9,900.00
07386010	000	CLEANING / SWEEPING (SPOT)	MI	160.000	25.00	8.000	1,280.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.350	500,000.00	2,960,474.219	1,036,165.98
07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	2,440.000	24.00	43.000	104,920.00
07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	375.000	24.00	36.000	13,500.00
07386096	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(3)	CYC	375.000	24.00	38.000	14,250.00
07386097	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(4)	CYC	375.000	24.00	40.000	15,000.00
07386098	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(5)	CYC	375.000	24.00	37.000	13,875.00
07386099	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(6)	CYC	2,250.000	24.00	42.000	94,500.00
07386100	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(7)	CYC	160.000	24.00	40.000	6,400.00
07386101	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(8)	CYC	2,070.000	24.00	39.000	80,730.00
07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	2,440.000	24.00	43.000	104,920.00
07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	375.000	24.00	36.000	13,500.00
07386116	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(3)	CYC	375.000	24.00	38.000	14,250.00
07386117	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(4)	CYC	375.000	24.00	40.000	15,000.00
07386118	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(5)	CYC	375.000	24.00	37.000	13,875.00
07386119	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(6)	CYC	2,250.000	24.00	42.000	94,500.00
07386120	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(7)	CYC	160.000	24.00	40.000	6,400.00
07386121	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(8)	CYC	2,070.000	24.00	39.000	80,730.00
07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	2,720.000	24.00	42.000	114,240.00
07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	420.000	24.00	36.000	15,120.00
07386136	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(3)	CYC	420.000	24.00	38.000	15,960.00
07386137	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(4)	CYC	420.000	24.00	40.000	16,800.00
07386139	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(6)	CYC	2,500.000	24.00	42.000	105,000.00
07386140	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(7)	CYC	180.000	24.00	40.000	7,200.00
07386141	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(8)	CYC	2,300.000	24.00	38.000	87,400.00
07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	2,440.000	24.00	42.000	102,480.00
07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	375.000	24.00	36.000	13,500.00
07386156	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 3)	CYC	375.000	24.00	38.000	14,250.00
07386157	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 4)	CYC	375.000	24.00	40.000	15,000.00
07386158	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 5)	CYC	375.000	24.00	37.000	13,875.00
07386159	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 6)	CYC	2,250.000	24.00	41.000	92,250.00
07386160	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 7)	CYC	165.000	24.00	40.000	6,600.00
07386161	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 8)	CYC	2,060.000	24.00	38.000	78,280.00
07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	2,440.000	24.00	42.000	102,480.00
07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	375.000	24.00	36.000	13,500.00
07386176	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(3)	CYC	375.000	24.00	36.000	13,500.00
07386177	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(4)	CYC	375.000	24.00	39.000	14,625.00
07386178	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(5)	CYC	375.000	24.00	37.000	13,875.00
07386179	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(6)	CYC	2,250.000	24.00	42.000	94,500.00
07386180	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(7)	CYC	160.000	24.00	40.000	6,400.00
07386181	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(8)	CYC	2,060.000	24.00	38.000	78,280.00
07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.000	10,000.00	24,150.000	24,150.00
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	1.000	30,000.00	391,658.000	391,658.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,400.000	5.00	45.000	63,000.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	180.000	2.00	5,051.000	909,180.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	290.000	2.00	319.000	92,510.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	290.000	2.00	16.000	4,640.00
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	440.000	2.00	12.000	5,280.00

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07526009	000	TREE REMOVAL (30" - 36" DIA)		EA	440.000	2.00	5.000	2,200.00
07526010	000	TREE REMOVAL (36" - 42" DIA)		EA	740.000	2.00	7.000	5,180.00
07646001	001	DRAIN INLET CLEANING		EA	88.000	200.00	648.000	57,024.00
07646002	001	PUMP STATION WELL CLEANING		EA	1,950.000	36.00	63.000	122,850.00
07646003	001	BASKET AND INLET PIPE CLEANING		EA	330.000	64.00	87.000	28,710.00
07646005	001	SUMP CLEANING		EA	330.000	52.00	10.000	3,300.00
07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)		LF	6.000	5,000.00	480.000	2,880.00
07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)		LF	6.000	5,000.00	8,171.000	49,026.00
07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)		LF	6.500	225.00	1,288.000	8,372.00
07646021	001	SLOTTED DRAIN CLEANING		LF	8.500	750.00	6,524.000	55,454.00
07646022	001	STORM SEWER CLEAN X LRG PUMP STAT WELL		EA	6,900.000	20.00	25.000	172,500.00
07646023	001	PUMP STATION WELL CLEANING (LARGE)		EA	3,200.000	32.00	28.000	89,600.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)		LF	12.000	2,625.00	3,865.000	46,380.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)		LF	5.000	375.00	88.500	442.50
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)		LF	5.000	375.00	54.000	270.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND		EA	28.000	250.00	208.000	5,824.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND		EA	37.000	200.00	148.000	5,476.00
07706017	000	REALIGN POSTS		EA	5.000	300.00	115.000	575.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL		LF	15.000	1,500.00	4,312.500	64,687.50
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST		EA	33.000	250.00	452.000	14,916.00
07706024	000	REPLACE TERMINAL ANCHOR POSTS		EA	5.000	4.00	1.000	5.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT		EA	2,400.000	5.00	13.000	31,200.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD		EA	825.000	10.00	80.000	66,000.00
07706029	000	REM & RESET SGT IMPACT HEAD		EA	97.000	24.00	42.000	4,074.00
07706030	000	REPLACE SGT CABLE ASSEMBLY		EA	100.000	15.00	75.000	7,500.00
07706031	000	REPLACE SGT CABLE ANCHOR		EA	82.000	15.00	82.000	6,724.00
07706032	000	REPLACE SGT STRUT		EA	58.000	16.00	33.000	1,914.00
07706033	000	REPLACE SGT OBJECT MARKER		EA	20.000	75.00	86.000	1,720.00
07746003	000	REMOVE AND REPLACE (NARROW REACT 350)		EA	17,500.000	1.00	1.000	17,500.00
07746023	000	REPAIR REACT (N) (MISC HARDWARE)		EA	800.000	10.00	86.000	68,800.00
07746024	000	REPAIR REACT (N) (REAR SEC "S")		EA	50.000	4.00	1.000	50.00
07746027	000	REPAIR REACT (N) (CYLINDERS)		EA	2,600.000	10.00	32.000	83,200.00
07746028	000	REPAIR (QUAD) (N) (BAY)		EA	1,050.000	1.00	14.000	14,700.00
07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)		EA	750.000	10.00	33.000	24,750.00
07746037	000	REPAIR REACT (W) (CYLINDERS)		EA	2,500.000	10.00	12.000	30,000.00
07746080	000	REMOVE & REPLACE REACT 350(TXDOT FRNSH)		EA	2,000.000	5.00	3.000	6,000.00
40036001	000	TYPE CAC CONCRETE		CY	2,100.000	10.00	22.564	47,384.40
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN		DAY	75.000	113.00	19.000	1,425.00
60436001	000	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES		EA	925.000	100.00	298.000	275,650.00
60436004	000	REMOV LARGE RDS D SIGN SUPP & ASSEM		EA	300.000	6.00	44.000	13,200.00
60446001	000	REPAIR SMALL RDS D SIGN SUPT & ASSEM		EA	250.000	100.00	513.000	128,250.00
60446002	000	RELOC SMALL RDS D SIGN SUPT & ASSEM		EA	250.000	50.00	42.000	10,500.00
60446004	000	REMOV SMALL RDS D SIGN SUPP & ASSEM		EA	60.000	6.00	59.000	3,540.00
70936001	000	SNOW AND ICE CONTROL (TRUCK)		HR	15.000	1,000.00	381.000	5,715.00
70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)		HR	15.000	1,000.00	120.000	1,800.00
70936003	000	SNOW AND ICE CONTROL (LOADER)		HR	55.000	50.00	51.000	2,805.00
70936004	000	SNOW AND ICE CONTROL (SEASON)		MO	8,000.000	4.00	7.000	56,000.00
70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)		HR	50.000	200.00	755.000	37,750.00
96066053		LAW ENFORCEMENT PERSONNEL		DOL	1.000	150,000.00	242,335.000	242,335.00

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96086001	UNIQUE CHANGE ORDER ITEM 1 CO#001	DOL	30,318.230	0.00	1.000	30,318.23		
96086002	UNIQUE CHANGE ORDER ITEM 2 CO#001	DOL	17,900.010	0.00	1.000	17,900.01		
96086003	UNIQUE CHANGE ORDER ITEM 3 CO#001	DOL	191.510	0.00	48.000	9,192.48		
96086004	UNIQUE CHANGE ORDER ITEM 4 CO#003	DOL	3,107.910	0.00	4.000	12,431.64		
96086005	UNIQUE CHANGE ORDER ITEM 5 CO#003	DOL	7.090	0.00	8,097.410	57,410.64		
96086006	UNIQUE CHANGE ORDER ITEM 6 CO#004	DOL	10,388.560	0.00	1.000	10,388.56		
96086007	UNIQUE CHANGE ORDER ITEM 7 CO#005	DOL	168.670	0.00	267.000	45,034.89		
96086008	UNIQUE CHANGE ORDER ITEM 8 CO#005	DOL	979.670	0.00	1.000	979.67		
96086009	UNIQUE CHANGE ORDER ITEM 9 CO#006 UOM WK	DOL	50,191.920	0.00	5.000	250,959.60		
96086010	UNIQUE CHANGE ORDER ITEM 10 CO#006 UOM- LS	DOL	10,591.180	0.00	1.000	10,591.18		
96086011	UNIQUE CHANGE ORDER ITEM 11 CO#006 UOM WK	DOL	3,707.990	0.00	2.000	7,415.98		

TOTAL ITEM EARNINGS TO DATE

\$11,154,475.69