



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/10/20**

CONTRACT ID: **630069001**  
 PROJECT: **RMC - 630069001**  
 CONTRACT: **11164209**  
 AWARD AMOUNT: **\$1,470,000.00**  
 PROJECTED AMOUNT: **\$1,468,156.00**  
 ADJ. PROJECTED AMOUNT: **\$1,468,206.00**  
 CONTRACTOR: **DURABLE SPECIALTIES, INC.**

HIGHWAY: **IH0035E**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **DALLAS**  
 AREA ENGINEER: **Christopher Blain, P.E.**  
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0031**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/26/2019** to **07/15/2019**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/04/2016**  
 AWARD DATE: **11/17/2016**  
 NOTICE TO PROCEED DATE: **12/12/2016**  
 WORK BEGIN DATE: **01/16/2017**  
 ACCEPTED DATE: **07/15/2019**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,263,906.30	\$1,263,906.30	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,263,906.30	\$1,263,906.30	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,263,906.30</b>	<b>\$1,263,906.30</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/16/2017  
 TIME CHARGES BEGIN: 01/16/2017  
 BID DAYS: 730  
 C. O. ADJUSTED DAYS: 180  
 CURRENT DAYS: 910  
 DAYS CHARGED TO DATE: 910  
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
 LIQ DAMAGE RATE: \$685.00  
 LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$685.00  
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/26/2019	1		
06/27/2019	1		
06/28/2019	1		
06/29/2019	1		
06/30/2019	1		
07/01/2019	1		
07/02/2019	1		
07/03/2019	1		
07/04/2019	1		
07/05/2019	1		
07/06/2019	1		
07/07/2019	1		
07/08/2019	1		
07/09/2019	1		
07/10/2019	1		
07/11/2019	1		
07/12/2019	1		
07/13/2019	1		
07/14/2019	1		
07/15/2019		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
20	19	1
WORK COMPL & ACC		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 630069001 CONTROL 630069001  
 CATEGORY 001 DESCRIPTION TRF SIGNAL MNT & PREVENTATIVE MNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	100.000	15.000	0.000	13.00	1,300.00
0065	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	150.000	40.000	0.000	144.00	21,600.00
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	180.000	30.000	0.000	59.00	10,620.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	200.000	30.000	0.000	142.00	28,400.00
0090	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	265.000	30.000	0.000	44.00	11,660.00
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	100.000	0.000	31.00	3,100.00
0100	05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	12.000	0.000	18.00	9,000.00
0115	05316001	000	CONC SIDEWALKS (4")	SY	30.000	50.000	0.000	7.00	210.00
0120	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	4.000	500.000	0.000	6.00	24.00
0125	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	6.000	3,000.000	0.000	244.00	1,464.00
0130	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	10.000	1,000.000	0.000	2,844.00	28,440.00
0135	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	7.000	500.000	0.000	107.00	749.00
0145	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	8.000	750.000	0.000	19.00	152.00
0150	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	14.000	2,000.000	0.000	1,008.00	14,112.00
0155	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	4.000	100.000	0.000	104.00	416.00
0160	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	10.000	50.000	0.000	451.00	4,510.00
0175	06186070	000	CONDT (RM) (2")	LF	14.000	250.000	0.000	64.00	896.00
0195	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.250	200.000	0.000	3,120.00	780.00
0210	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.000	2,500.000	0.000	5,011.00	10,022.00
0215	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	5,000.000	0.000	9,002.00	18,004.00
0220	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	500.000	0.000	3,262.00	9,786.00
0225	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	1,000.000	0.000	2,506.00	7,518.00
0235	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	200.000	0.000	516.00	2,064.00
0240	06206015	000	ELEC CONDR (NO.2) BARE	LF	4.000	50.000	0.000	110.00	440.00
0245	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	4.000	100.000	0.000	47.00	188.00
0260	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	750.000	5.000	0.000	22.00	16,500.00
0265	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	750.000	5.000	0.000	4.00	3,000.00
0270	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	750.000	5.000	0.000	1.00	750.00
0275	06246028	000	REMOVE GROUND BOX	EA	50.000	10.000	0.000	13.00	650.00
0280	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.750	5,000.000	0.000	233.00	407.75
0285	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	1.750	5,000.000	0.000	538.00	941.50
0290	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.750	5,000.000	0.000	1,127.00	1,972.25
0295	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	1.750	5,000.000	0.000	2,722.00	4,763.50
0300	06286002	000	REMOVE ELECTRICAL SERVICES	EA	150.000	5.000	0.000	9.00	1,350.00
0305	06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	8,000.000	3.000	0.000	3.00	24,000.00
0310	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	6,500.000	2.000	0.000	6.00	39,000.00
0315	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.000	1,000.000	0.000	1,128.00	1,128.00
0320	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.000	5,000.000	0.000	9,286.00	9,286.00
0325	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.000	10,000.000	0.000	1,280.00	2,560.00
0330	06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	3.000	500.000	0.000	6,749.00	20,247.00
0335	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.000	10,000.000	0.000	132.00	396.00
0340	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.000	500.000	0.000	6,547.00	39,282.00
0355	06886004	000	VEH LP DETECT (SAWCUT)	LF	7.000	1,500.000	0.000	2,598.00	18,186.00
0360	06906001	000	REMOVAL OF CONDUIT	LF	1.000	100.000	0.000	350.00	350.00

CATEGORY 001 DESCRIPTION TRF SIGNAL MNT &amp; PREVENTATIVE MNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0365	06906009	000	REMOVAL OF CABLES	LF	3.000	500.000	0.000	7,411.00	22,233.00
0370	06906010	000	REPLACE OF CABLES	LF	6.000	500.000	0.000	5,685.00	34,110.00
0375	06906011	000	INSTALL OF CABLES	LF	3.000	5,000.000	0.000	5,056.00	15,168.00
0380	06906013	000	REMOVAL OF CABLES BY MESSENGER CABLE	LF	0.100	500.000	0.000	763.00	76.30
0385	06906014	000	REPLACE OF CABLES BY MESSENGER CABLE	LF	3.000	1,000.000	0.000	1,124.00	3,372.00
0395	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.000	2,000.000	0.000	386.00	386.00
0400	06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	3,000.000	3.000	0.000	3.00	9,000.00
0410	06906021	000	REMOVAL OF TIMBER POLES	EA	100.000	4.000	0.000	2.00	200.00
0415	06906022	000	REPLACE OF TIMBER POLES	EA	850.000	4.000	0.000	4.00	3,400.00
0430	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	300.000	50.000	0.000	198.00	59,400.00
0435	06906026	000	INSTALL OF SIGNAL HEAD ASSM	EA	325.000	25.000	0.000	75.00	24,375.00
0440	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	5.000	15.000	0.000	7.00	35.00
0445	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	175.000	15.000	0.000	340.00	59,500.00
0450	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	145.000	15.000	0.000	24.00	3,480.00
0460	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	200.000	8.000	0.000	26.00	5,200.00
0465	06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	195.000	8.000	0.000	6.00	1,170.00
0485	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	3,000.000	4.000	0.000	24.00	72,000.00
0500	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	2,900.000	4.000	0.000	1.00	2,900.00
0520	06906046	000	INSTALL OF FLASHER CABINET	EA	200.000	3.000	0.000	1.00	200.00
0525	06906048	000	REMOVAL OF RDSD FLSH BEACON ASSM	EA	200.000	5.000	0.000	4.00	800.00
0530	06906049	000	REPLACE OF RDSD FLSH BEACON ASSM	EA	1,200.000	5.000	0.000	11.00	13,200.00
0535	06906050	000	INSTALL OF RDSD FLSH BEACON ASSM	EA	1,000.000	5.000	0.000	1.00	1,000.00
0540	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	5.000	0.000	4.00	2,000.00
0545	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	3,000.000	6.000	0.000	23.00	69,000.00
0550	06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	2,800.000	6.000	0.000	6.00	16,800.00
0555	06906064	000	REMOVAL OF LUMINAIRE HEAD	EA	25.000	5.000	0.000	10.00	250.00
0560	06906065	000	REPLACE OF LUMINAIRE HEAD	EA	175.000	15.000	0.000	359.00	62,825.00
0565	06906066	000	INSTALL OF LUMINAIRE HEAD	EA	150.000	10.000	0.000	28.00	4,200.00
0570	06906067	000	REMOVAL OF LUMINAIRE MAST ARMS	EA	150.000	5.000	0.000	8.00	1,200.00
0575	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	350.000	8.000	0.000	15.00	5,250.00
0580	06906069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	200.000	10.000	0.000	29.00	5,800.00
0600	06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	350.000	8.000	0.000	6.00	2,100.00
0607	06906084		INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	200.000	0.000	54.000	6.00	1,200.00
			Change Order #1						
0612	06906085		REPLACE VID IMAGE VEH DET SYS (VIVDS)	EA	200.000	0.000	78.000	15.00	3,000.00
			Change Order #1						
0615	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	250.000	6.000	0.000	20.00	5,000.00
0630	06906089	000	REMOVE PED POLE ASSM	EA	100.000	2.000	0.000	1.00	100.00
0635	06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	65.000	200.000	0.000	217.00	14,105.00
0640	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	55.000	40.000	0.000	6.00	330.00
0670	06906125	002	INSTALL LUMINAIRE POLE	EA	750.000	3.000	0.000	13.00	9,750.00
0680	06906127	002	REMOVE LUMINAIRE POLE	EA	250.000	3.000	0.000	3.00	750.00
0685	06906128	002	INSTALL SCREW-IN FND	EA	400.000	8.000	0.000	1.00	400.00
0695	06906130	002	REPLACE CONTROLLER BREAKAWAY BASE	EA	2,000.000	5.000	0.000	5.00	10,000.00
0700	06906131	002	INSTALL BBU SYSTEM	EA	630.000	3.000	0.000	2.00	1,260.00
0705	06906133	002	REPLACE BBU SYSTEM	EA	700.000	3.000	0.000	22.00	15,400.00
0712	06906134		INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	900.000	0.000	42.000	19.00	17,100.00
			Change Order #1						

CATEGORY 001 DESCRIPTION TRF SIGNAL MNT & PREVENTATIVE MNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0717	06906135		REPLACE RADAR VEHICLE DETECTION SYSTEM Change Order #1	EA	250.000	0.000	149.000	9.00	2,250.00
0725	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	25.000	0.000	64.00	9,600.00
0730	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.000	5,000.000	0.000	639.00	639.00
0735	60276003	000	CONDUIT (PREPARE)	LF	2.000	500.000	0.000	912.00	1,824.00
0740	60276008	000	GROUND BOX (PREPARE)	EA	75.000	20.000	0.000	17.00	1,275.00
0745	60546002	000	COAXIAL CABLE	LF	3.000	2,000.000	0.000	76.00	228.00
0755	62166001	000	PREVENTATIVE MAINT (TRAFFIC SIGNALS)	EA	1,000.000	700.000	0.000	415.00	415,000.00

Category Subtotal \$1,380,066.30

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0900	96066058		SPECIAL DEDUCTION LD's - Response Time	DOL	-685.000	1.000	0.000	12.00	-8,220.00
1000	96066058		SPECIAL DEDUCTION Liquidated Damages per day per work order up to \$100,000	DOL	-570.000	1.000	0.000	149.00	-84,930.00
1100	96066058		SPECIAL DEDUCTION Liquidated Damages per day per work order up to \$500,000	DOL	-590.000	1.000	0.000	39.00	-23,010.00

Category Subtotal \$-116,160.00

PROJECT RMC - 630069001 CONTROL 630069001

CATEGORY 001 DESCRIPTION TRF SIGNAL MNT & PREVENTATIVE MNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	140.000	80.000	0.000	0.000	0.00
0085	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	210.000	30.000	0.000	0.000	0.00
0105	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	2.000	100.000	0.000	0.000	0.00
0110	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	100.000	0.000	0.000	0.00
0140	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	12.000	2,000.000	0.000	0.000	0.00
0165	06186064	000	CONDT (RM) (1")	LF	12.000	250.000	0.000	0.000	0.00
0170	06186068	000	CONDT (RM) (1 1/2")	LF	12.000	250.000	0.000	0.000	0.00
0180	06186074	000	CONDT (RM) (3")	LF	16.000	250.000	0.000	0.000	0.00
0185	06186078	000	CONDT (RM) (4")	LF	40.000	250.000	0.000	0.000	0.00
0190	06206003	000	ELEC CONDR (NO.12) BARE	LF	0.250	100.000	0.000	0.000	0.00
0200	06206005	000	ELEC CONDR (NO.10) BARE	LF	0.250	100.000	0.000	0.000	0.00
0205	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	0.250	200.000	0.000	0.000	0.00
0230	06206011	000	ELEC CONDR (NO.4) BARE	LF	4.000	100.000	0.000	0.000	0.00
0250	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	1.000	100.000	0.000	0.000	0.00
0255	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.000	200.000	0.000	0.000	0.00
0345	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.000	1,000.000	0.000	0.000	0.00
0350	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.000	5,000.000	0.000	0.000	0.00
0390	06906015	000	INSTALL OF CABLES BY MESSENGER CABLE	LF	2.000	5,000.000	0.000	0.000	0.00
0405	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	2,500.000	3.000	0.000	0.000	0.00

0420	06906023	000	INSTALL OF TIMBER POLES	EA	750.000	8.000	0.000	0.000	0.00
0425	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	25.000	10.000	0.000	0.000	0.00
0455	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	5.000	8.000	0.000	0.000	0.00
0470	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,500.000	5.000	0.000	0.000	0.00
0475	06906037	000	INSTALL OF FND FOR POLE MNT CABINETS	EA	450.000	3.000	0.000	0.000	0.00
0480	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	300.000	4.000	0.000	0.000	0.00
0490	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	2,700.000	4.000	0.000	0.000	0.00
0495	06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	200.000	4.000	0.000	0.000	0.00
0505	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	2,600.000	4.000	0.000	0.000	0.00
0510	06906044	000	REMOVAL OF FLASHER CABINET	EA	100.000	3.000	0.000	0.000	0.00
0515	06906045	000	REPLACE OF FLASHER CABINET	EA	300.000	3.000	0.000	0.000	0.00
0585	06906078	000	INSTL DOWN GUY W/GUARD	EA	350.000	6.000	0.000	0.000	0.00
0590	06906079	000	REPLACE DOWN GUY W/GUARD	EA	400.000	6.000	0.000	0.000	0.00
0595	06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	300.000	8.000	0.000	0.000	0.00
0605	06906084	000	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	1,800.000	6.000	-6.000	0.000	0.00
0610	06906085	000	REPLACE VID IMAGE VEH DET SYS (VIVDS)	EA	2,600.000	6.000	-6.000	0.000	0.00
0620	06906087	000	INSTL PED POLE ASSM	EA	2,115.000	2.000	0.000	0.000	0.00
0625	06906088	000	REPLACE PED POLE ASSM	EA	2,215.000	2.000	0.000	0.000	0.00
0645	06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	45.000	20.000	0.000	0.000	0.00
0650	06906096	000	REPLACE SPREAD SPECTRUM ANTENNA	EA	2,500.000	3.000	-3.000	0.000	0.00
0652	06906096		REPLACE SPREAD SPECTRUM ANTENNA	EA	250.000	0.000	30.000	0.000	0.00
			Change Order #1						
0655	06906098	000	INSTALL SPREAD SPECTRUM ANTENNA	EA	2,400.000	2.000	-2.000	0.000	0.00
0657	06906098		INSTALL SPREAD SPECTRUM ANTENNA	EA	250.000	0.000	20.000	0.000	0.00
			Change Order #1						
0660	06906099	000	SALVAGE TRAFFIC SIGNAL	EA	1,000.000	4.000	0.000	0.000	0.00
0665	06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	150.000	8.000	0.000	0.000	0.00
0675	06906126	002	REPLACE LUMINAIRE POLE	EA	1,000.000	2.000	0.000	0.000	0.00
0690	06906129	002	REMOVE SCREW-IN FND	EA	325.000	4.000	0.000	0.000	0.00
0710	06906134	002	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	4,700.000	8.000	-8.000	0.000	0.00
0715	06906135	002	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	4,700.000	8.000	-8.000	0.000	0.00
0720	06906136	002	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	500.000	4.000	0.000	0.000	0.00
0750	60546003	000	HELIX CABLE	LF	5.000	350.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1200	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Safety Contingency	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,263,906.30

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046014	000	REMOVING CONC (FOUNDATIONS)	CY	100.000	15.00	13.000	1,300.00
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	150.000	40.00	144.000	21,600.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	180.000	30.00	59.000	10,620.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	200.000	30.00	142.000	28,400.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	265.000	30.00	44.000	11,660.00
05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	100.00	31.000	3,100.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	12.00	18.000	9,000.00
05316001	000	CONC SIDEWALKS (4")	SY	30.000	50.00	7.000	210.00
06186016	000	CONDT (PVC) (SCH 40) (1")	LF	4.000	500.00	6.000	24.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	6.000	3,000.00	244.000	1,464.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	10.000	1,000.00	2,844.000	28,440.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	7.000	500.00	107.000	749.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	8.000	750.00	19.000	152.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	14.000	2,000.00	1,008.000	14,112.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	4.000	100.00	104.000	416.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	10.000	50.00	451.000	4,510.00
06186070	000	CONDT (RM) (2")	LF	14.000	250.00	64.000	896.00
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.250	200.00	3,120.000	780.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	2.000	2,500.00	5,011.000	10,022.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	5,000.00	9,002.000	18,004.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	500.00	3,262.000	9,786.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	1,000.00	2,506.000	7,518.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	200.00	516.000	2,064.00
06206015	000	ELEC CONDR (NO.2) BARE	LF	4.000	50.00	110.000	440.00
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	4.000	100.00	47.000	188.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	750.000	5.00	22.000	16,500.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	750.000	5.00	4.000	3,000.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	750.000	5.00	1.000	750.00
06246028	000	REMOVE GROUND BOX	EA	50.000	10.00	13.000	650.00
06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.750	5,000.00	233.000	407.75
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	1.750	5,000.00	538.000	941.50
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.750	5,000.00	1,127.000	1,972.25
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	1.750	5,000.00	2,722.000	4,763.50
06286002	000	REMOVE ELECTRICAL SERVICES	EA	150.000	5.00	9.000	1,350.00
06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	8,000.000	3.00	3.000	24,000.00
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	6,500.000	2.00	6.000	39,000.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.000	1,000.00	1,128.000	1,128.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.000	5,000.00	9,286.000	9,286.00
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.000	10,000.00	1,280.000	2,560.00
06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	3.000	500.00	6,749.000	20,247.00
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.000	10,000.00	132.000	396.00
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.000	500.00	6,547.000	39,282.00
06886004	000	VEH LP DETECT (SAWCUT)	LF	7.000	1,500.00	2,598.000	18,186.00



CONTRACT ID	630069001	ESTIMATE	0031	CONTRACTOR'S ESTIMATE PACKAGE			
06906001	000	REMOVAL OF CONDUIT	LF	1.000	100.00	350.000	350.00
06906009	000	REMOVAL OF CABLES	LF	3.000	500.00	7,411.000	22,233.00
06906010	000	REPLACE OF CABLES	LF	6.000	500.00	5,685.000	34,110.00
06906011	000	INSTALL OF CABLES	LF	3.000	5,000.00	5,056.000	15,168.00
06906013	000	REMOVAL OF CABLES BY MESSENGER CABLE	LF	0.100	500.00	763.000	76.30
06906014	000	REPLACE OF CABLES BY MESSENGER CABLE	LF	3.000	1,000.00	1,124.000	3,372.00
06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.000	2,000.00	386.000	386.00
06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	3,000.000	3.00	3.000	9,000.00
06906021	000	REMOVAL OF TIMBER POLES	EA	100.000	4.00	2.000	200.00
06906022	000	REPLACE OF TIMBER POLES	EA	850.000	4.00	4.000	3,400.00
06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	300.000	50.00	198.000	59,400.00
06906026	000	INSTALL OF SIGNAL HEAD ASSM	EA	325.000	25.00	75.000	24,375.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	5.000	15.00	7.000	35.00
06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	175.000	15.00	340.000	59,500.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	145.000	15.00	24.000	3,480.00
06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	200.000	8.00	26.000	5,200.00
06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	195.000	8.00	6.000	1,170.00
06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	3,000.000	4.00	24.000	72,000.00
06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	2,900.000	4.00	1.000	2,900.00
06906046	000	INSTALL OF FLASHER CABINET	EA	200.000	3.00	1.000	200.00
06906048	000	REMOVAL OF RDSD FLSH BEACON ASSM	EA	200.000	5.00	4.000	800.00
06906049	000	REPLACE OF RDSD FLSH BEACON ASSM	EA	1,200.000	5.00	11.000	13,200.00
06906050	000	INSTALL OF RDSD FLSH BEACON ASSM	EA	1,000.000	5.00	1.000	1,000.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	5.00	4.000	2,000.00
06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	3,000.000	6.00	23.000	69,000.00
06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	2,800.000	6.00	6.000	16,800.00
06906064	000	REMOVAL OF LUMINAIRE HEAD	EA	25.000	5.00	10.000	250.00
06906065	000	REPLACE OF LUMINAIRE HEAD	EA	175.000	15.00	359.000	62,825.00
06906066	000	INSTALL OF LUMINAIRE HEAD	EA	150.000	10.00	28.000	4,200.00
06906067	000	REMOVAL OF LUMINAIRE MAST ARMS	EA	150.000	5.00	8.000	1,200.00
06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	350.000	8.00	15.000	5,250.00
06906069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	200.000	10.00	29.000	5,800.00
06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	350.000	8.00	6.000	2,100.00
06906084		INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	200.000	0.00	6.000	1,200.00
06906085		REPLACE VID IMAGE VEH DET SYS (VIVDS)	EA	200.000	0.00	15.000	3,000.00
06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	250.000	6.00	20.000	5,000.00
06906089	000	REMOVE PED POLE ASSM	EA	100.000	2.00	1.000	100.00
06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	65.000	200.00	217.000	14,105.00
06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	55.000	40.00	6.000	330.00
06906125	002	INSTALL LUMINAIRE POLE	EA	750.000	3.00	13.000	9,750.00
06906127	002	REMOVE LUMINAIRE POLE	EA	250.000	3.00	3.000	750.00
06906128	002	INSTALL SCREW-IN FND	EA	400.000	8.00	1.000	400.00
06906130	002	REPLACE CONTROLLER BREAKAWAY BASE	EA	2,000.000	5.00	5.000	10,000.00
06906131	002	INSTALL BBU SYSTEM	EA	630.000	3.00	2.000	1,260.00
06906133	002	REPLACE BBU SYSTEM	EA	700.000	3.00	22.000	15,400.00
06906134		INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	900.000	0.00	19.000	17,100.00
06906135		REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	250.000	0.00	9.000	2,250.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	25.00	64.000	9,600.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.000	5,000.00	639.000	639.00

60276003	000	CONDUIT (PREPARE)	LF	2.000	500.00	912.000	1,824.00
60276008	000	GROUND BOX (PREPARE)	EA	75.000	20.00	17.000	1,275.00
60546002	000	COAXIAL CABLE	LF	3.000	2,000.00	76.000	228.00
62166001	000	PREVENTATIVE MAINT (TRAFFIC SIGNALS)	EA	1,000.000	700.00	415.000	415,000.00
96066058		SPECIAL DEDUCTION	DOL	-685.000	3.00	12.000	-8,220.00
		LD's - Response Time					
96066058		SPECIAL DEDUCTION	DOL	-590.000	3.00	39.000	-23,010.00
		Liquidated Damages per day per work order up to \$500,000					
96066058		SPECIAL DEDUCTION	DOL	-570.000	3.00	149.000	-84,930.00
		Liquidated Damages per day per work order up to \$100,000					

**TOTAL ITEM EARNINGS TO DATE** \$1,263,906.30