



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **03/10/20**

CONTRACT ID: **629914001**  
 PROJECT: **RMC - 629914001**  
 CONTRACT: **08164209**  
 AWARD AMOUNT: **\$331,750.00**  
 PROJECTED AMOUNT: **\$331,850.00**  
 ADJ. PROJECTED AMOUNT: **\$331,850.00**  
 CONTRACTOR: **DBI SERVICES, LLC**

HIGHWAY: **SH0358**  
 DISTRICT NAME: **CORPUS CHRISTI**  
 COUNTY: **NUECES**  
 AREA ENGINEER: **Charles Benavidez, P.E**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0007**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/01/2017** to **10/08/2019**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **43.29**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/10/2016**  
 AWARD DATE: **08/25/2016**  
 NOTICE TO PROCEED DATE: **09/15/2016**  
 WORK BEGIN DATE: **01/12/2017**  
 ACCEPTED DATE: **06/30/2017**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$325,465.00	\$325,465.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$325,465.00	\$325,465.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$325,465.00</b>	<b>\$325,465.00</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	01/12/2017	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	01/23/2017	<u>LIQ DAMAGE RATE:</u>	\$590.00	
<u>BID DAYS:</u>	365	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT	
<u>CURRENT DAYS:</u>	365		PER DAY	\$590.00
<u>DAYS CHARGED TO DATE:</u>	158	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 629914001 CONTROL 629914001  
 CATEGORY 001 DESCRIPTION ILLUMINATION MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	05006033	000	MOBILIZATION (CALLOUT)	EA	600.000	5.000	0.000	2.00	1,200.00
0070	05026008	000	FREEWAY 1 LANE CLOSURE	EA	700.000	20.000	0.000	32.00	22,400.00
0075	05026013	000	WORK AREA ON SHOULDER	EA	300.000	5.000	0.000	19.00	5,700.00
0080	60006001	000	INSTALL ABOVE-GROUND CONDUIT	LF	20.000	50.000	0.000	156.00	3,120.00
0085	60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	22.000	250.000	0.000	145.00	3,190.00
0090	60006004	000	INSTALL UNDERGROUND CONDUIT	LF	20.000	50.000	0.000	185.00	3,700.00
0095	60006006	000	REPLACE UNDERGROUND CONDUIT	LF	23.000	250.000	0.000	9.00	207.00
0100	60006007	000	INSTALL CONDUCTOR	LF	6.000	1,000.000	0.000	3,836.00	23,016.00
0105	60006009	000	REPLACE CONDUCTOR	LF	2.000	85,000.000	0.000	100,291.00	200,582.00
0110	60006016	000	INSTALL ELECTRICAL SPLICE	EA	100.000	20.000	0.000	107.00	10,700.00
0125	60006027	000	INSTALL UNDERPASS LUMINAIRE (HPS)	EA	400.000	8.000	0.000	8.00	3,200.00
0140	60006052	000	REPLACE ELECTRICAL SERVICE	EA	3,700.000	5.000	0.000	5.00	18,500.00
0145	60006057	000	INSTALL GROUND BOX W/APRON	EA	950.000	3.000	0.000	5.00	4,750.00
0155	60006068	000	REPLACE FUSED DISCONNECT	EA	200.000	4.000	0.000	12.00	2,400.00
0165	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	150.000	175.000	0.000	152.00	22,800.00
								<b>Category Subtotal</b>	<b>\$325,465.00</b>

PROJECT RMC - 629914001 CONTROL 629914001  
 CATEGORY 001 DESCRIPTION ILLUMINATION MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	250.000	16.000	0.000	0.000	0.00
0115	60006022	000	REMOVE ROADWAY ILLUM ASSEMBLY (HPS)	EA	300.000	1.000	0.000	0.000	0.00
0120	60006023	000	REPLACE ROADWAY ILLUM ASSEMBLY (HPS)	EA	1,800.000	15.000	0.000	0.000	0.00
0130	60006029	000	REPLACE UNDERPASS LUMINAIRE (HPS)	EA	400.000	20.000	0.000	0.000	0.00
0135	60006038	000	REPLACE LUMINAIRE FIXTURE (HPS)	EA	400.000	50.000	0.000	0.000	0.00
0150	60006058	000	REMOVE GROUND BOX	EA	100.000	2.000	0.000	0.000	0.00
0160	60006082	000	REPLACE FUSE	EA	300.000	20.000	0.000	0.000	0.00
0170	60006072	000	REPLACE LAMP (POLE MOUNT FIXTURE)	EA	600.000	5.000	0.000	0.000	0.00
0175	60006073	000	REPLACE LAMP (UNDERPASS FIXTURE)	EA	300.000	5.000	0.000	0.000	0.00
0180	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	2.000	0.000	0.000	0.00
500	96016001		MATERIAL ON HAND	DOL	1.000	100.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT **\$325,465.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	600.000	5.00	2.000	1,200.00
05026008	000	FREEWAY 1 LANE CLOSURE	EA	700.000	20.00	32.000	22,400.00
05026013	000	WORK AREA ON SHOULDER	EA	300.000	5.00	19.000	5,700.00
60006001	000	INSTALL ABOVE-GROUND CONDUIT	LF	20.000	50.00	156.000	3,120.00
60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	22.000	250.00	145.000	3,190.00
60006004	000	INSTALL UNDERGROUND CONDUIT	LF	20.000	50.00	185.000	3,700.00
60006006	000	REPLACE UNDERGROUND CONDUIT	LF	23.000	250.00	9.000	207.00
60006007	000	INSTALL CONDUCTOR	LF	6.000	1,000.00	3,836.000	23,016.00
60006009	000	REPLACE CONDUCTOR	LF	2.000	85,000.00	100,291.000	200,582.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	100.000	20.00	107.000	10,700.00
60006027	000	INSTALL UNDERPASS LUMINAIRE (HPS)	EA	400.000	8.00	8.000	3,200.00
60006052	000	REPLACE ELECTRICAL SERVICE	EA	3,700.000	5.00	5.000	18,500.00
60006057	000	INSTALL GROUND BOX W/APRON	EA	950.000	3.00	5.000	4,750.00
60006068	000	REPLACE FUSED DISCONNECT	EA	200.000	4.00	12.000	2,400.00
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	150.000	175.00	152.000	22,800.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$325,465.00</b>