



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/11/19**

CONTRACT ID: **629270001**  
 PROJECT: **RMC - 629270001**  
 CONTRACT: **11164203**  
 AWARD AMOUNT: **\$2,363,014.51**  
 PROJECTED AMOUNT: **\$2,391,013.51**  
 ADJ. PROJECTED AMOUNT: **\$2,391,013.51**  
 CONTRACTOR: **ANGEL BROTHERS HOLDINGS CORP.**

HIGHWAY: **FM1764**  
 DISTRICT NAME: **Houston**  
 COUNTY: **GALVESTON**  
 AREA ENGINEER: **Jamal Elahi, P.E.**  
 AREA NUMBER: **060**

ESTIMATE NUMBER: **0010**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/05/2017** to **10/05/2017**  
 ESTIMATE TYPE: **SUPP**  
 % COMPLETE: **100.00**  
 % TIME USED: **98.89**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/04/2016**  
 AWARD DATE: **11/17/2016**  
 NOTICE TO PROCEED DATE: **12/12/2016**  
 WORK BEGIN DATE: **03/20/2017**  
 ACCEPTED DATE: **10/03/2017**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,586,951.83	\$2,586,951.83	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,586,951.83	\$2,586,951.83	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$1,000.01	\$0.01	\$1,000.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,587,951.84</b>	<b>\$2,586,951.84</b>	<b>\$1,000.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>03/20/2017</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>	
<u>TIME CHARGES BEGIN:</u>	<b>03/06/2017</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$785.00</b>	
<u>BID DAYS:</u>	<b>90</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>	
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>		<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>90</b>		<b>PER DAY</b>	<b>\$785.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>89</b>	<u>TOTAL:</u>	<b>\$0.00</b>	
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>			

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 629270001 CONTROL 629270001  
 CATEGORY 001 DESCRIPTION SEAL COAT & 1.5" ACP OVERLAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01346004	000	BACKFILL (TY A OR B)	STA	150.000	458.000	0.000	459.16	68,874.00
0065	03056002	000	SALV, HAUL & STKPL RCL APH PV (0 TO 2")	SY	2.300	19,202.000	0.000	12,857.34	29,571.87
0070	03056018	000	SALV,HAUL & STKPL RCL APH PV (2")	SY	1.150	65,058.000	0.000	180,503.33	207,578.83
0075	03166001	000	ASPH (MULTI OPTION)	GAL	2.250	92,035.000	0.000	110,622.70	248,901.07
0080	03166224	000	AGGR(TY-PB GR-4 SAC-B)	CY	83.800	2,300.000	0.000	2,376.00	199,108.80
0085	03416041	000	D-GR HMA TY-D SAC-A PG70-22	TON	72.750	19,250.000	0.000	19,111.99	1,390,397.27
0090	03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	25.000	2,000.000	0.000	1,802.50	45,062.53
0095	05006001	000	MOBILIZATION	LS	10,000.000	1.000	0.000	0.90	9,000.00
0100	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,555.000	6.000	0.000	6.00	9,330.00
0105	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	6.350	1,905.000	0.000	1,630.00	10,350.50
0110	06366007	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	19.500	1,900.000	0.000	1,318.90	25,718.49
0115	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.160	48,296.000	0.000	34,285.00	5,485.60
0120	06626006	000	WK ZN PAV MRK NON-REMOV (W)6"(DOT)	LF	1.300	590.000	0.000	3,908.50	5,081.05
0125	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.150	101,740.000	0.000	100,676.00	15,101.40
0130	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	1.050	1,995.000	0.000	1,244.00	1,306.20
0135	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	26.500	93.000	0.000	81.00	2,146.50
0140	06626018	000	WK ZN PAV MRK NON-REMOV (W)(DBL ARW)	EA	53.000	30.000	0.000	8.00	424.00
0145	06626019	000	WK ZN PAV MRK NON-REMOV (W)(ENTR GORE)	EA	191.000	14.000	0.000	16.00	3,056.00
0150	06626020	000	WK ZN PAV MRK NON-REMOV (W)(EXIT GORE)	EA	191.000	14.000	0.000	12.00	2,292.00
0155	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	32.000	84.000	0.000	66.00	2,112.00
0160	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.150	101,740.000	0.000	86,568.00	12,985.20
0165	06626041	000	WK ZN PAV MRK NON-REMOV (Y)24"(SLD)	LF	1.060	1,340.000	0.000	280.00	296.80
0170	06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.600	282.000	0.000	66.00	105.60
0175	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.700	9,060.000	0.000	6,134.00	4,293.80
0180	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.250	950.000	0.000	646.00	2,745.50
0185	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	106.000	31.000	0.000	26.00	2,756.00
0190	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	160.000	10.000	0.000	17.00	2,720.00
0195	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	133.000	28.000	0.000	30.00	3,990.00
0200	06666081	000	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	585.000	7.000	0.000	8.00	4,680.00
0205	06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	585.000	7.000	0.000	8.00	4,680.00
0210	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.250	640.000	0.000	368.00	1,564.00
0220	06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.500	15,096.000	0.000	14,510.00	7,255.00
0225	06666343	000	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.650	48,450.000	0.000	49,274.00	32,028.10
0230	06666347	000	REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)	LF	0.650	48,450.000	0.000	33,856.00	22,006.40
0245	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.450	10,788.000	0.000	10,790.00	15,645.50
0250	06886004	000	VEH LP DETECT (SAWCUT)	LF	9.300	6,455.000	0.000	6,520.00	60,636.00
0280	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	26,339.35	26,339.35
0285	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	21,857.14	21,857.14
0290	05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	1,000.000	0.000	1,828.00	1,828.00

Category Subtotal \$2,509,310.50

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACT OR AGR UNIT

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACT OR AGR UNIT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0260	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	77,641.33	77,641.33
<b>Category Subtotal</b>									<b>\$77,641.33</b>

PROJECT RMC - 629270001 CONTROL 629270001

CATEGORY 001 DESCRIPTION SEAL COAT & 1.5" ACP OVERLAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0215	06666162	000	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.650	15,096.000	0.000	0.000	0.00
0235	06726007	000	REFL PAV MRKR TY I-C	EA	3.200	170.000	0.000	0.000	0.00
0240	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.200	1,445.000	0.000	0.000	0.00
0255	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	58.000	180.000	0.000	0.000	0.00
0270	96046001		CONTRACTOR FORCE ACCOUNT 1 Lane Closure Assessment Fee	DOL	-1.000	1.000	0.000	0.000	0.00
0275	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0295	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0265	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

**TOTAL ITEM EARNINGS THIS CONTRACT** \$2,586,951.83

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01346004	000	BACKFILL (TY A OR B)	STA	150.000	458.00	459.160	68,874.00
03056002	000	SALV, HAUL & STKPL RCL APH PV (0 TO 2")	SY	2.300	19,202.00	12,857.337	29,571.87
03056018	000	SALV,HAUL & STKPL RCL APH PV (2")	SY	1.150	65,058.00	180,503.334	207,578.83
03166001	000	ASPH (MULTI OPTION)	GAL	2.250	92,035.00	110,622.700	248,901.07
03166224	000	AGGR(TY-PB GR-4 SAC-B)	CY	83.800	2,300.00	2,376.000	199,108.80
03416041	000	D-GR HMA TY-D SAC-A PG70-22	TON	72.750	19,250.00	19,111.990	1,390,397.27
03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	26,339.350	26,339.35
03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	21,857.140	21,857.14
03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	25.000	2,000.00	1,802.501	45,062.53
05006001	000	MOBILIZATION	LS	10,000.000	1.00	0.900	9,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,555.000	6.00	6.000	9,330.00
05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	1,000.00	1,828.000	1,828.00
06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	6.350	1,905.00	1,630.000	10,350.50
06366007	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	19.500	1,900.00	1,318.897	25,718.49
06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.160	48,296.00	34,285.000	5,485.60
06626006	000	WK ZN PAV MRK NON-REMOV (W)6"(DOT)	LF	1.300	590.00	3,908.500	5,081.05
06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.150	101,740.00	100,676.000	15,101.40
06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	1.050	1,995.00	1,244.000	1,306.20
06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	26.500	93.00	81.000	2,146.50
06626018	000	WK ZN PAV MRK NON-REMOV (W)(DBL ARW)	EA	53.000	30.00	8.000	424.00
06626019	000	WK ZN PAV MRK NON-REMOV (W)(ENTR GORE)	EA	191.000	14.00	16.000	3,056.00
06626020	000	WK ZN PAV MRK NON-REMOV (W)(EXIT GORE)	EA	191.000	14.00	12.000	2,292.00
06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	32.000	84.00	66.000	2,112.00
06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.150	101,740.00	86,568.000	12,985.20
06626041	000	WK ZN PAV MRK NON-REMOV (Y)24"(SLD)	LF	1.060	1,340.00	280.000	296.80
06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.600	282.00	66.000	105.60
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.700	9,060.00	6,134.000	4,293.80
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.250	950.00	646.000	2,745.50
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	106.000	31.00	26.000	2,756.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	160.000	10.00	17.000	2,720.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	133.000	28.00	30.000	3,990.00
06666081	000	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	585.000	7.00	8.000	4,680.00
06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	585.000	7.00	8.000	4,680.00
06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.250	640.00	368.000	1,564.00
06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.500	15,096.00	14,510.000	7,255.00
06666343	000	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.650	48,450.00	49,274.000	32,028.10
06666347	000	REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)	LF	0.650	48,450.00	33,856.000	22,006.40
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.450	10,788.00	10,790.000	15,645.50
06886004	000	VEH LP DETECT (SAWCUT)	LF	9.300	6,455.00	6,520.000	60,636.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	77,641.330	77,641.33

TOTAL ITEM EARNINGS TO DATE

**\$2,586,951.83**