



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/09/21**

CONTRACT ID: **628522001**
 PROJECT: **RMC - 628522001**
 CONTRACT: **09181302**
 AWARD AMOUNT: **\$318,704.55**
 PROJECTED AMOUNT: **\$318,707.55**
 ADJ. PROJECTED AMOUNT: **\$338,311.31**
 CONTRACTOR: **THIRD COAST SERVICES LLC**

HIGHWAY: **US0087**
 DISTRICT NAME: **YOAKUM**
 COUNTY: **GONZALES**
 AREA ENGINEER: **Rodney Svec, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0025**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/26/2021** to **02/19/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **09/20/2018**
 AWARD DATE: **09/20/2018**
 NOTICE TO PROCEED DATE: **10/23/2018**
 WORK BEGIN DATE: **01/07/2019**
 ACCEPTED DATE: **02/19/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$335,862.01	\$332,862.01	\$3,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$335,862.01	\$332,862.01	\$3,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$335,862.01	\$332,862.01	\$3,000.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

WORK PERFORMED THIS PERIOD

PROJECT RMC - 628522001

CONTROL 628522001

CATEGORY 001

DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0115	05006001	000	MOBILIZATION	LS	30,000.000	0.100	\$3,000.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$3,000.00

CONTRACT LINE ITEMS

PROJECT RMC - 628522001 CONTROL 628522001
 CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	01006002	000	PREPARING ROW	STA	6,000.000	2.000	0.000	2.00	12,000.00
0080	01106001	000	EXCAVATION (ROADWAY)	CY	60.000	93.000	0.000	93.00	5,580.00
0085	03406011	000	D-GR HMA(SQ) TY-B PG64-22	TON	462.000	53.000	0.000	53.00	24,486.00
0090	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	180.000	239.000	0.000	239.00	43,020.00
0110	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	305.000	60.000	0.000	57.00	17,385.00
0115	05006001	000	MOBILIZATION	LS	30,000.000	1.000	0.000	1.00	30,000.00
0120	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,750.000	3.000	0.000	3.00	5,250.00
0125	05296005	000	CONC CURB (MONO) (TY II)	LF	30.000	316.000	0.000	316.00	9,480.00
0130	05316003	000	CONC SIDEWALKS (6")	SY	150.000	72.000	0.000	72.00	10,800.00
0135	05316024	000	CURB RAMPS (TY 7)	SY	870.000	24.000	0.000	24.00	20,880.00
0140	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.850	293.000	0.000	265.00	3,140.25
0145	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.500	205.000	0.000	210.00	4,515.00
0150	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.400	982.000	0.000	982.00	1,374.80
0155	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	758.000	0.000	758.00	1,099.10
0160	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.600	32.000	0.000	32.00	51.20
0165	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.650	64.000	0.000	64.00	105.60
0170	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	955.000	7.000	0.000	8.00	7,640.00
0175	06286116	000	ELC SRV TY D 120/240 060(NS)AL(E)SP(O)	EA	4,500.000	1.000	0.000	1.00	4,500.00
0180	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	1,100.000	4.000	0.000	4.00	4,400.00
0185	06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	4.000	0.000	4.00	300.00
0190	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	18.000	490.000	0.000	475.00	8,550.00
0195	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	36.000	96.000	0.000	124.00	4,464.00
0200	06806005	000	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	18,000.000	1.000	0.000	1.00	18,000.00
0205	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	8.000	0.000	8.00	1,520.00
0210	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	4.000	0.000	4.00	760.00
0215	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	8.000	0.000	8.00	1,520.00
0220	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	8.000	0.000	8.00	1,520.00
0225	06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	8.000	0.000	8.00	1,520.00
0230	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	4.000	0.000	4.00	760.00
0235	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	8.000	0.000	8.00	4,000.00
0240	06826023	000	BACK PLATE (12")(3 SEC)	EA	105.000	8.000	0.000	8.00	840.00
0245	06826024	000	BACK PLATE (12")(4 SEC)	EA	115.000	4.000	0.000	4.00	460.00
0250	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.900	1,387.000	0.000	1,387.00	2,635.30
0255	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	1,387.000	0.000	1,387.00	2,774.00
0260	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	3.250	624.000	0.000	624.00	2,028.00
0265	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	3,500.000	1.000	0.000	1.00	3,500.00
0270	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	2,650.000	1.000	0.000	1.00	2,650.00
0275	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	2,650.000	1.000	0.000	1.00	2,650.00
0280	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	3,500.000	1.000	0.000	1.00	3,500.00
0285	06876001	000	PED POLE ASSEMBLY	EA	1,825.000	4.000	0.000	4.00	7,300.00
0290	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	8.000	0.000	8.00	4,800.00
0295	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,500.000	1.000	0.000	1.00	4,500.00
0310	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	7,500.000	4.000	0.000	4.00	30,000.00

CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0400	06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL) CO#1 - Additional Striping Item	LF	1.580	0.000	660.000	660.00	1,042.80
0405	06666224		PAVEMENT SEALER 4" CO#1 - Additional Striping Item	LF	0.260	0.000	3,902.000	3,902.00	1,014.52
0410	06666226		PAVEMENT SEALER 8" CO#1 - Additional Striping Item	LF	0.530	0.000	264.000	264.00	139.92
0415	06666303		RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) CO#1 - Additional Striping Item	LF	0.790	0.000	3,819.000	3,819.00	3,017.01
0420	06666312		RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) CO#1 - Additional Striping Item	LF	0.890	0.000	120.000	120.00	106.80
0425	06666315		RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) CO#1 - Additional Striping Item	LF	0.790	0.000	5,816.000	5,816.00	4,594.64
0430	06726007		REFL PAV MRKR TY I-C CO#1 - Additional Striping Item	EA	4.200	0.000	37.000	37.00	155.40
0435	06726009		REFL PAV MRKR TY II-A-A CO#1 - Additional Striping Item	EA	4.200	0.000	282.000	282.00	1,184.40
0440	06776001		ELIM EXT PAV MRK & MRKS (4") CO#1 - Additional Striping Item	LF	0.580	0.000	7,456.000	7,456.00	4,324.48
0445	06776007		ELIM EXT PAV MRK & MRKS (24") CO#1 - Additional Striping Item	LF	3.070	0.000	60.000	60.00	184.20
0450	06786001		PAV SURF PREP FOR MRK (4") CO#1 - Additional Striping Item	LF	0.050	0.000	9,755.000	9,755.00	487.75
0455	06786004		PAV SURF PREP FOR MRK (8") CO#1 - Additional Striping Item	LF	0.080	0.000	660.000	660.00	52.80
0460	96086001		UNIQUE CHANGE ORDER ITEM 1 CO#1 - Item to Remove Exxon Sign	DOL	3,299.040	0.000	1.000	1.00	3,299.04
								Category Subtotal	<u>\$335,862.01</u>

PROJECT RMC - 628522001 CONTROL 628522001

CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0300	61856001	000	TMA (STATIONARY)	EA	1,500.000	1.000	0.000	0.000	0.00
0305	61856003	000	TMA (MOBILE OPERATION)	HR	75.000	20.000	0.000	0.000	0.00
0315	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
0320	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0325	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0330	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0335	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT

\$335,862.01

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	6,000.000	2.00	2.000	12,000.00
01106001	000	EXCAVATION (ROADWAY)	CY	60.000	93.00	93.000	5,580.00
03406011	000	D-GR HMA(SQ) TY-B PG64-22	TON	462.000	53.00	53.000	24,486.00
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	180.000	239.00	239.000	43,020.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	305.000	60.00	57.000	17,385.00
05006001	000	MOBILIZATION	LS	30,000.000	1.00	1.000	30,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,750.000	3.00	3.000	5,250.00
05296005	000	CONC CURB (MONO) (TY II)	LF	30.000	316.00	316.000	9,480.00
05316003	000	CONC SIDEWALKS (6")	SY	150.000	72.00	72.000	10,800.00
05316024	000	CURB RAMPS (TY 7)	SY	870.000	24.00	24.000	20,880.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.850	293.00	265.000	3,140.25
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.500	205.00	210.000	4,515.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.400	982.00	982.000	1,374.80
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	758.00	758.000	1,099.10
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.600	32.00	32.000	51.20
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.650	64.00	64.000	105.60
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	955.000	7.00	8.000	7,640.00
06286116	000	ELC SRV TY D 120/240 060(NS)AL(E)SP(O)	EA	4,500.000	1.00	1.000	4,500.00
06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	1,100.000	4.00	4.000	4,400.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	4.00	4.000	300.00
06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.580	0.00	660.000	1,042.80
06666224		PAVEMENT SEALER 4"	LF	0.260	0.00	3,902.000	1,014.52
06666226		PAVEMENT SEALER 8"	LF	0.530	0.00	264.000	139.92
06666303		RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.790	0.00	3,819.000	3,017.01
06666312		RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.890	0.00	120.000	106.80
06666315		RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.790	0.00	5,816.000	4,594.64
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	18.000	490.00	475.000	8,550.00
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	36.000	96.00	124.000	4,464.00
06726007		REFL PAV MRKR TY I-C	EA	4.200	0.00	37.000	155.40
06726009		REFL PAV MRKR TY II-A-A	EA	4.200	0.00	282.000	1,184.40
06776001		ELIM EXT PAV MRK & MRKS (4")	LF	0.580	0.00	7,456.000	4,324.48
06776007		ELIM EXT PAV MRK & MRKS (24")	LF	3.070	0.00	60.000	184.20
06786001		PAV SURF PREP FOR MRK (4")	LF	0.050	0.00	9,755.000	487.75
06786004		PAV SURF PREP FOR MRK (8")	LF	0.080	0.00	660.000	52.80
06806005	000	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	18,000.000	1.00	1.000	18,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	8.00	8.000	1,520.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	4.00	4.000	760.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	8.00	8.000	1,520.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	8.00	8.000	1,520.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	8.00	8.000	1,520.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	4.00	4.000	760.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	8.00	8.000	4,000.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	105.000	8.00	8.000	840.00

06826024	000	BACK PLATE (12")(4 SEC)	EA	115.000	4.00	4.000	460.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.900	1,387.00	1,387.000	2,635.30
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	1,387.00	1,387.000	2,774.00
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	3.250	624.00	624.000	2,028.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	3,500.000	1.00	1.000	3,500.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	2,650.000	1.00	1.000	2,650.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	2,650.000	1.00	1.000	2,650.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	3,500.000	1.00	1.000	3,500.00
06876001	000	PED POLE ASSEMBLY	EA	1,825.000	4.00	4.000	7,300.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	8.00	8.000	4,800.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,500.000	1.00	1.000	4,500.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	7,500.000	4.00	4.000	30,000.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,299.040	0.00	1.000	3,299.04

TOTAL ITEM EARNINGS TO DATE \$335,862.01