



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **12/08/16**

CONTRACT ID: **627683001**
 PROJECT: **RMC - 627683001**
 CONTRACT: **12144007**
 AWARD AMOUNT: **\$494,952.00**
 PROJECTED AMOUNT: **\$494,954.00**
 ADJ. PROJECTED AMOUNT: **\$559,704.00**
 CONTRACTOR: **BRYDL CONTRACTING, INC.**

HIGHWAY: **US0259**
 DISTRICT NAME: **Atlanta**
 COUNTY: **UPSHUR**
 AREA ENGINEER: **Roger Ledbetter**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0015**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/14/2016** to **01/14/2016**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **50.33**
 % RETAINAGE: **0.00**

LETTING DATE: **12/02/2014**
 AWARD DATE: **12/18/2014**
 NOTICE TO PROCEED DATE: **01/08/2015**
 WORK BEGIN DATE: **01/26/2015**
 ACCEPTED DATE: **01/13/2016**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$577,602.00	\$577,600.00	\$2.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$577,602.00	\$577,600.00	\$2.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$577,602.00	\$577,600.00	\$2.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	01/26/2015	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	02/02/2015	<u>LIQ DAMAGE RATE:</u>	\$590.00	
<u>BID DAYS:</u>	306	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT	
<u>CURRENT DAYS:</u>	306		PER DAY	\$590.00
<u>DAYS CHARGED TO DATE:</u>	154	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

PROJECT RMC - 627683001

CONTROL 627683001

CATEGORY 001

DESCRIPTION TREE AND STUMP REMOVAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	05002001	000	MOBILIZATION	LS	1.000	2.000	\$2.00

Total Bid Quantity	QTY Paid To Date
2.00	2.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2.00

CONTRACT LINE ITEMS

PROJECT RMC - 627683001 CONTROL 627683001
 CATEGORY 001 DESCRIPTION TREE AND STUMP REMOVAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05002001	000	MOBILIZATION	LS	1.000	2.000	0.000	2.00	2.00
0065	07522022	000	TREE REMOVAL (4"-12" DIA)	EA	50.000	1,435.000	250.000	4,782.00	239,100.00
0070	07522023	000	TREE REMOVAL (12"-18" DIA)	EA	70.000	830.000	160.000	1,288.00	90,160.00
0075	07522024	000	TREE REMOVAL (18"-24" DIA)	EA	90.000	810.000	160.000	399.00	35,910.00
0080	07522025	000	TREE REMOVAL (24"-30" DIA)	EA	150.000	295.000	50.000	187.00	28,050.00
0085	07522026	000	TREE REMOVAL (30"-36" DIA)	EA	300.000	163.000	20.000	56.00	16,800.00
0090	07522027	000	TREE REMOVAL (36"-42" DIA)	EA	400.000	64.000	10.000	20.00	8,000.00
0095	07522028	000	TREE REMOVAL (42"-48" DIA)	EA	500.000	50.000	10.000	2.00	1,000.00
0100	07522029	000	TREE REMOVAL (48"-60" DIA)	EA	650.000	27.000	5.000	2.00	1,300.00
0110	07522045	002	STUMP REMOVAL	EA	30.000	70.000	10.000	14.00	420.00
0115	07522049	002	TREE TRIMMING (20' X 30')	MI	2,000.000	59.900	0.000	78.43	156,860.00
								Category Subtotal	\$577,602.00

PROJECT RMC - 627683001 CONTROL 627683001
 CATEGORY 001 DESCRIPTION TREE AND STUMP REMOVAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	07522030	000	TREE REMOVAL (60"-72" DIA)	EA	600.000	15.000	1.000	0.000	0.00
0120	96022001		PAYMENT ADJUSTMENT-POS Payment Adjustment (POS)	DOL	1.000	1.000	0.000	0.000	0.00
0125	96022002		PAYMENT ADJUSTMENT-NEG Payment Adjustment (NEG)	DOL	1.000	1.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$577,602.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05002001	000	MOBILIZATION	LS	1.000	2.00	2.000	2.00
07522022	000	TREE REMOVAL (4"-12" DIA)	EA	50.000	1,435.00	4,782.000	239,100.00
07522023	000	TREE REMOVAL (12"-18" DIA)	EA	70.000	830.00	1,288.000	90,160.00
07522024	000	TREE REMOVAL (18"-24" DIA)	EA	90.000	810.00	399.000	35,910.00
07522025	000	TREE REMOVAL (24"-30" DIA)	EA	150.000	295.00	187.000	28,050.00
07522026	000	TREE REMOVAL (30"-36" DIA)	EA	300.000	163.00	56.000	16,800.00
07522027	000	TREE REMOVAL (36"-42" DIA)	EA	400.000	64.00	20.000	8,000.00
07522028	000	TREE REMOVAL (42"-48" DIA)	EA	500.000	50.00	2.000	1,000.00
07522029	000	TREE REMOVAL (48"-60" DIA)	EA	650.000	27.00	2.000	1,300.00
07522045	002	STUMP REMOVAL	EA	30.000	70.00	14.000	420.00
07522049	002	TREE TRIMMING (20' X 30')	MI	2,000.000	59.90	78.430	156,860.00
TOTAL ITEM EARNINGS TO DATE							\$577,602.00