



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **03/09/21**

CONTRACT ID: **350801028**  
 PROJECT: **C 3508-1-28**  
 CONTRACT: **05183208**  
 AWARD AMOUNT: **\$7,394,842.34**  
 PROJECTED AMOUNT: **\$7,394,842.34**  
 ADJ. PROJECTED AMOUNT: **\$7,464,667.58**  
 CONTRACTOR: **ANGEL BROTHERS HOLDINGS CORP.**

HIGHWAY: **SH 151**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BEXAR**  
 AREA ENGINEER: **Sergio Garcia, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0024**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/15/2020** to **09/25/2020**  
 ESTIMATE TYPE: **SUPP**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/02/2018**  
 AWARD DATE: **05/24/2018**  
 NOTICE TO PROCEED DATE: **06/14/2018**  
 WORK BEGIN DATE: **08/20/2018**  
 ACCEPTED DATE: **06/08/2020**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,555,440.44	\$7,555,440.44	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,555,440.44	\$7,555,440.44	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$26,358.00	\$0.00	\$26,358.00
	<hr/> <hr/>	<hr/> <hr/>	<b>\$26,358.00</b>
<b>PAID TO CONTRACTOR</b>	<b>\$7,581,798.44</b>	<b>\$7,555,440.44</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	08/20/2018	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	07/14/2018	<u>LIQ DAMAGE RATE:</u>	\$1,125.00	
<u>BID DAYS:</u>	202	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT	
<u>CURRENT DAYS:</u>	202		PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	202	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT C 3508-1-28 CONTROL 350801028  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	18.000	71.000	0.000	40.00	720.00
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	18.000	52.000	0.000	22.01	396.18
0075	01046021	000	REMOVING CONC (CURB)	LF	8.000	72.000	0.000	40.00	320.00
0080	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	10.000	12,928.000	0.000	16,031.00	160,310.00
0105	03446136	000	SUPERPAVE MIXTURES SP-D SAC-B PG76-22	TON	71.000	57,490.000	0.000	58,240.03	4,135,042.13
0106	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	77,454.37	77,454.37
			Superpave Mixtures SP-D SAC-B PG76-22 Bonus						
0107	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	7,164.60	-7,164.60
			Superpave Mixtures SP-D SAC-B PG76-22 Penalty						
0108	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	51,082.24	51,082.24
			Superpave Mixtures SP-D SAC-B PG76-22 Bonus						
0109	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	17,291.09	-17,291.09
			Superpave Mixtures SP-D SAC-B PG76-22 Penalty						
0115	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	0.500	6,914.000	0.000	14,087.04	7,043.53
0120	03546045	000	PLANE ASPH CONC PAV (2")	SY	0.500	482,940.000	0.000	485,793.60	242,896.80
0140	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	425.000	631.000	0.000	520.43	221,183.18
0155	05006001	000	MOBILIZATION	LS	250,000.000	1.000	0.000	1.00	250,000.00
0160	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	15.000	0.000	15.00	60,000.00
0175	05296001	000	CONC CURB (TY I)	LF	25.000	64.000	0.000	194.00	4,850.00
0180	05316005	000	CURB RAMPS (TY 2)	EA	1,600.000	8.000	0.000	8.00	12,800.00
0185	05316017	000	CURB RAMPS (TY 22)	EA	2,600.000	3.000	0.000	3.00	7,800.00
0190	05316036	000	CURB RAMPS (TY 2)(MOD)	EA	2,800.000	7.000	0.000	7.00	19,600.00
0195	05316041	000	CURB RAMPS (SPECIAL)	SY	120.000	19.000	0.000	8.25	990.00
0200	05366002	000	CONC MEDIAN	SY	70.000	71.000	0.000	40.00	2,800.00
0205	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	16.250	10,859.000	0.000	13,461.00	218,741.25
0215	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,900.000	12.000	0.000	14.00	26,600.00
0220	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,050.000	44.000	0.000	50.00	52,500.00
0225	05406018	000	MTL BM GD FEN TRANS (NON - SYM)	EA	1,300.000	9.000	0.000	7.00	9,100.00
0226	05406020		MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	74.450	0.000	375.000	375.00	27,918.75
			CO#002 - Changed Steel Post to Low Fill Culvert						
0230	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.700	9,557.000	0.000	12,578.00	21,382.60
0235	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	265.000	44.000	0.000	48.00	12,720.00
0240	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	1,800.000	16.000	0.000	13.00	23,400.00
0244	05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	3,013.840	0.000	42.000	48.00	144,664.32
			CO1 Pricing MSKT						
0246	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	3,964.09	3,964.09
			MBGF REPAIR						
0250	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	95.000	42.000	0.000	48.00	4,560.00
0270	06246009	000	GROUND BOX TY D (162922)	EA	1,325.000	2.000	0.000	4.00	5,300.00
0275	06246028	000	REMOVE GROUND BOX	EA	335.000	2.000	0.000	4.00	1,340.00
0280	06366002	001	ALUMINUM SIGNS (TY G)	SF	30.000	30.000	0.000	30.00	900.00
0285	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	385.000	59.000	0.000	55.00	21,175.00
0290	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	475.000	155.000	0.000	133.00	63,175.00

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0295	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	575.000	5.000	0.000	2.00	1,150.00	
0300	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	675.000	8.000	0.000	7.00	4,725.00	
0305	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	775.000	6.000	0.000	4.00	3,100.00	
0315	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	875.000	7.000	0.000	6.00	5,250.00	
0320	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,575.000	6.000	0.000	6.00	9,450.00	
0325	06446076	000	REMOVE SM RD SN SUP&AM	EA	61.000	189.000	-2.000	150.00	9,150.00	
0330	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	14.250	192.000	0.000	192.00	2,736.00	
0335	06476003	000	REMOVE LRSA	EA	4.750	12.000	0.000	12.00	57.00	
0336	06476003		REMOVE LRSA	EA	636.000	0.000	2.000	2.00	1,272.00	
CO#004 - Large Sign Removal										
0370	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.550	81,582.000	0.000	81,582.00	44,870.10	
0375	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.500	2,307.000	0.000	1,733.00	866.50	
0380	06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	0.700	1,038.000	0.000	375.00	262.50	
0385	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.670	53,464.000	8,892.000	53,884.00	36,102.28	
0386	06666042		REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.290	0.000	3,546.000	2,352.00	7,738.08	
CO#002 - Exit Gore Standard Upgrade										
0390	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.600	8,625.000	0.000	7,738.00	35,594.80	
0395	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	87.000	242.000	0.000	191.00	16,617.00	
0400	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	147.000	103.000	0.000	89.00	13,083.00	
0405	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	211.000	15.000	0.000	1.00	211.00	
0410	06666072	007	REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	323.000	14.000	0.000	12.00	3,876.00	
0415	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	109.000	257.000	0.000	194.00	21,146.00	
0420	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.670	7,849.000	0.000	7,318.00	4,903.06	
0425	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.600	4,154.000	0.000	4,154.00	19,108.40	
0430	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	300.000	18.000	0.000	17.00	5,100.00	
0440	06666224	007	PAVEMENT SEALER 4"	LF	0.130	222,894.000	0.000	209,476.00	27,231.88	
0445	06666226	007	PAVEMENT SEALER 8"	LF	0.400	58,706.000	0.000	58,706.00	23,482.40	
0450	06666230	007	PAVEMENT SEALER 24"	LF	2.440	11,930.000	0.000	11,930.00	29,109.20	
0455	06666231	007	PAVEMENT SEALER (ARROW)	EA	53.000	242.000	0.000	191.00	10,123.00	
0460	06666232	007	PAVEMENT SEALER (WORD)	EA	57.000	257.000	0.000	194.00	11,058.00	
0465	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	188.000	18.000	0.000	17.00	3,196.00	
0470	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	111.000	103.000	0.000	86.00	9,546.00	
0475	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	143.000	15.000	0.000	1.00	143.00	
0480	06666237	007	PAVEMENT SEALER (LNDP ARROW)	EA	177.000	13.000	0.000	12.00	2,124.00	
0485	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.330	29,270.000	0.000	40,230.00	13,275.90	
0490	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.330	89,556.000	0.000	75,223.00	24,823.59	
0495	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.330	104,515.000	0.000	98,789.00	32,600.37	
0500	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,200.000	2.000	0.000	2.00	4,400.00	
0505	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,064.000	0.000	1,064.00	3,192.00	
0510	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.000	5,117.000	410.000	5,527.00	16,581.00	
0515	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.330	23,371.000	0.000	7,960.00	2,626.80	
0520	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.770	4,358.000	0.000	4,635.00	3,568.95	
0521	06776007		ELIM EXT PAV MRK & MRKS (24")	LF	3.390	0.000	3,546.000	3,886.00	13,173.54	
CO#002 - Exit Gore Standard Upgrade										
0525	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	63.000	26.000	0.000	2.00	126.00	
0535	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	67.000	27.000	0.000	2.00	134.00	
0540	06806011	000	INSTALL HWY TRF SIG (UPGRADE)	EA	475.000	10.000	-3.000	7.00	3,325.00	

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0541	06906038		REMOVAL OF CONTROL CABINET(GRND MNT) CO#002	EA	901.430	0.000	3.000	3.00	2,704.29
0542	06906040		INSTALL OF CONTROL CABINET(GRND MNT) CO#002	EA	3,287.550	0.000	3.000	3.00	9,862.65
0545	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	205.000	3.000	0.000	24.00	4,920.00
0550	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	55.000	112.000	0.000	140.00	7,700.00
0555	60256001	000	RADAR PRESENCE DETECTOR	EA	7,000.000	58.000	-18.000	40.00	280,000.00
0560	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	2.900	23,665.000	-4,201.000	19,464.00	56,445.60
0565	60276003	000	CONDUIT (PREPARE)	LF	1.550	7,700.000	-1,745.000	5,955.00	9,230.25
0570	60276008	000	GROUND BOX (PREPARE)	EA	105.000	71.000	-16.000	55.00	5,775.00
0575	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	8,000.000	30.000	-8.000	22.00	176,000.00
0580	61856002	000	TMA (STATIONARY)	DAY	55.000	292.000	0.000	206.00	11,330.00
0585	30026001	000	MEMBRANE UNDERSEAL	GAL	2.250	102,082.000	0.000	92,850.00	208,912.50

Category Subtotal \$7,121,363.39

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0725	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344) Schedule 3	DOL	1.000	1,000.000	0.000	1,105.00	1,105.00
0730	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	238,836.05	238,836.05
0731	96086002		UNIQUE CHANGE ORDER ITEM 2 CO#002 - Conduit Repairs	DOL	971.920	0.000	1.000	1.00	971.92
0732	96086003		UNIQUE CHANGE ORDER ITEM 3 CO#002 - Conduit Repairs	DOL	6,555.170	0.000	1.000	1.00	6,555.17
0733	96086004		UNIQUE CHANGE ORDER ITEM 4 CO#003 - Material Purchased from Contractor	DOL	164,270.740	0.000	1.000	1.00	164,270.74

Category Subtotal \$411,738.88

PROJECT C 3508-1-28 CONTROL 350801028

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	18.000	639.000	0.000	0.000	0.00
0085	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	12.000	217.000	0.000	0.000	0.00
0086	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN Item 161.2	DOL	1.000	1,000.000	0.000	0.000	0.00
0090	01626002	000	BLOCK SODDING	SY	10.000	217.000	0.000	0.000	0.00
0095	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	3.250	217.000	0.000	0.000	0.00
0100	01686001	000	VEGETATIVE WATERING	MG	50.000	5.000	0.000	0.000	0.00
0110	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	36.000	2,426.000	0.000	0.000	0.00
0125	04166015	000	DRILL SHAFT (NON - REINFORCED) (12 IN)	LF	160.000	7.000	0.000	0.000	0.00
0130	04326002	000	RIPRAP (CONC)(5 IN)	CY	425.000	4.000	0.000	0.000	0.00
0135	04326006	000	RIPRAP (CONC)(CL B)	CY	380.000	255.000	0.000	0.000	0.00

CONTRACT ID	350801028	ESTIMATE	0024	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0145	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	46.000	356.000	0.000	0.000	0.00
0150	04546009	000	JOINT SEALANT	LF	8.000	356.000	0.000	0.000	0.00
0165	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.650	500.000	0.000	0.000	0.00
0170	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.250	500.000	0.000	0.000	0.00
0171	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0210	05406002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	38.000	375.000	-375.000	0.000	0.00
0245	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,100.000	42.000	-42.000	0.000	0.00
0255	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.250	1,000.000	-300.000	0.000	0.00
0260	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	29.000	1,000.000	-300.000	0.000	0.00
0265	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.950	1,000.000	-300.000	0.000	0.00
0310	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	875.000	2.000	0.000	0.000	0.00
0340	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	12.250	193.000	0.000	0.000	0.00
0345	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.480	3,283.000	0.000	0.000	0.00
0350	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.480	9,042.000	0.000	0.000	0.00
0355	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.200	3,596.000	0.000	0.000	0.00
0360	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.480	11,113.000	0.000	0.000	0.00
0365	06626099	000	WK ZN PAV MRK REMOV (Y)8"(SLD)	LF	1.200	870.000	0.000	0.000	0.00
0435	06666159	007	RE PV MRK TY I(BLACK)4"(SHADOW)(100MIL)	LF	2.500	494.000	0.000	0.000	0.00
0530	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	90.000	4.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

**CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK**

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0700	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0705	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0710	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	8,000.000	0.000	0.000	0.00
0715	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0720	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0735	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

**PROJECT C 3508-1-28 CONTROL 350801028**

CATEGORY	NO CATEGORY	DESCRIPTION	MISC	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
		UNIQUE CHANGE ORDER ITEM 1		DOL	22,338.170	0.000	1.000	1.00	22,338.17
								<b>Category Subtotal</b>	22,338.17

**TOTAL ITEM EARNINGS THIS CONTRACT \$7,555,440.44**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046011	000	REMOVING CONC (MEDIANS)	SY	18.000	71.00	40.000	720.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	18.000	52.00	22.010	396.18
01046021	000	REMOVING CONC (CURB)	LF	8.000	72.00	40.000	320.00
01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	10.000	12,928.00	16,031.000	160,310.00
03446136	000	SUPERPAVE MIXTURES SP-D SAC-B PG76-22	TON	71.000	57,490.00	58,240.030	4,135,042.13
03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	7,164.600	-7,164.60
		Superpave Mixtures SP-D SAC-B PG76-22 Penalty					
03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	77,454.370	77,454.37
		Superpave Mixtures SP-D SAC-B PG76-22 Bonus					
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	17,291.090	-17,291.09
		Superpave Mixtures SP-D SAC-B PG76-22 Penalty					
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	51,082.240	51,082.24
		Superpave Mixtures SP-D SAC-B PG76-22 Bonus					
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	0.500	6,914.00	14,087.040	7,043.53
03546045	000	PLANE ASPH CONC PAV (2")	SY	0.500	482,940.00	485,793.596	242,896.80
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	425.000	631.00	520.431	221,183.18
05006001	000	MOBILIZATION	LS	250,000.000	1.00	1.000	250,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	15.00	15.000	60,000.00
05296001	000	CONC CURB (TY I)	LF	25.000	64.00	194.000	4,850.00
05316005	000	CURB RAMPS (TY 2)	EA	1,600.000	8.00	8.000	12,800.00
05316017	000	CURB RAMPS (TY 22)	EA	2,600.000	3.00	3.000	7,800.00
05316036	000	CURB RAMPS (TY 2)(MOD)	EA	2,800.000	7.00	7.000	19,600.00
05316041	000	CURB RAMPS (SPECIAL)	SY	120.000	19.00	8.250	990.00
05366002	000	CONC MEDIAN	SY	70.000	71.00	40.000	2,800.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	16.250	10,859.00	13,461.000	218,741.25
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,900.000	12.00	14.000	26,600.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,050.000	44.00	50.000	52,500.00
05406018	000	MTL BM GD FEN TRANS (NON - SYM)	EA	1,300.000	9.00	7.000	9,100.00
05406020		MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	74.450	0.00	375.000	27,918.75
		CO#002 - Changed Steel Post to Low Fill Culvert					
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.700	9,557.00	12,578.000	21,382.60
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	265.000	44.00	48.000	12,720.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	1,800.000	16.00	13.000	23,400.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,100.000	0.00	0.000	0.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	3,013.840	0.00	48.000	144,664.32
		CO1 Pricing MSKT					
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	95.000	42.00	48.000	4,560.00
05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	1,000.00	1,105.000	1,105.00
		Schedule 3					
06246009	000	GROUND BOX TY D (162922)	EA	1,325.000	2.00	4.000	5,300.00
06246028	000	REMOVE GROUND BOX	EA	335.000	2.00	4.000	1,340.00
06366002	001	ALUMINUM SIGNS (TY G)	SF	30.000	30.00	30.000	900.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	385.000	59.00	55.000	21,175.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	475.000	155.00	133.000	63,175.00



CONTRACT ID	350801028	ESTIMATE	0024	CONTRACTOR'S ESTIMATE PACKAGE			Page 9 of 10
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	575.000	5.00	2.000	1,150.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	675.000	8.00	7.000	4,725.00
06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	775.000	6.00	4.000	3,100.00
06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	875.000	7.00	6.000	5,250.00
06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,575.000	6.00	6.000	9,450.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	61.000	189.00	150.000	9,150.00
06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	14.250	192.00	192.000	2,736.00
06476003	000	REMOVE LRSA	EA	4.750	12.00	12.000	57.00
06476003		REMOVE LRSA	EA	636.000	12.00	2.000	1,272.00
		CO#004 - Large Sign Removal					
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.550	81,582.00	81,582.000	44,870.10
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.500	2,307.00	1,733.000	866.50
06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	0.700	1,038.00	375.000	262.50
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.670	53,464.00	53,884.000	36,102.28
06666042		REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.290	0.00	2,352.000	7,738.08
		CO#002 - Exit Gore Standard Upgrade					
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.600	8,625.00	7,738.000	35,594.80
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	87.000	242.00	191.000	16,617.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	147.000	103.00	89.000	13,083.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	211.000	15.00	1.000	211.00
06666072	007	REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	323.000	14.00	12.000	3,876.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	109.000	257.00	194.000	21,146.00
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.670	7,849.00	7,318.000	4,903.06
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.600	4,154.00	4,154.000	19,108.40
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	300.000	18.00	17.000	5,100.00
06666224	007	PAVEMENT SEALER 4"	LF	0.130	222,894.00	209,476.000	27,231.88
06666226	007	PAVEMENT SEALER 8"	LF	0.400	58,706.00	58,706.000	23,482.40
06666230	007	PAVEMENT SEALER 24"	LF	2.440	11,930.00	11,930.000	29,109.20
06666231	007	PAVEMENT SEALER (ARROW)	EA	53.000	242.00	191.000	10,123.00
06666232	007	PAVEMENT SEALER (WORD)	EA	57.000	257.00	194.000	11,058.00
06666233	007	PAVEMENT SEALER (MED NOSE)	EA	188.000	18.00	17.000	3,196.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	111.000	103.00	86.000	9,546.00
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	143.000	15.00	1.000	143.00
06666237	007	PAVEMENT SEALER (LNDP ARROW)	EA	177.000	13.00	12.000	2,124.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.330	29,270.00	40,230.000	13,275.90
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.330	89,556.00	75,223.000	24,823.59
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.330	104,515.00	98,789.000	32,600.37
06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,200.000	2.00	2.000	4,400.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,064.00	1,064.000	3,192.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.000	5,117.00	5,527.000	16,581.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.330	23,371.00	7,960.000	2,626.80
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.770	4,358.00	4,635.000	3,568.95
06776007		ELIM EXT PAV MRK & MRKS (24")	LF	3.390	0.00	3,886.000	13,173.54
		CO#002 - Exit Gore Standard Upgrade					
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	63.000	26.00	2.000	126.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	67.000	27.00	2.000	134.00
06806011	000	INSTALL HWY TRF SIG (UPGRADE)	EA	475.000	10.00	7.000	3,325.00
06906038		REMOVAL OF CONTROL CABINET(GRND MNT)	EA	901.430	0.00	3.000	2,704.29
		CO#002					

06906040		INSTALL OF CONTROL CABINET(GRND MNT) CO#002	EA	3,287.550	0.00	3.000	9,862.65
06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	205.000	3.00	24.000	4,920.00
30026001	000	MEMBRANE UNDERSEAL	GAL	2.250	102,082.00	92,850.000	208,912.50
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	55.000	112.00	140.000	7,700.00
60256001	000	RADAR PRESENCE DETECTOR	EA	7,000.000	58.00	40.000	280,000.00
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	2.900	23,665.00	19,464.000	56,445.60
60276003	000	CONDUIT (PREPARE)	LF	1.550	7,700.00	5,955.000	9,230.25
60276008	000	GROUND BOX (PREPARE)	EA	105.000	71.00	55.000	5,775.00
60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	8,000.000	30.00	22.000	176,000.00
61856002	000	TMA (STATIONARY)	DAY	55.000	292.00	206.000	11,330.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	238,836.050	238,836.05
96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 MBGF REPAIR	DOL	1.000	1,000.00	3,964.090	3,964.09
96086001		UNIQUE CHANGE ORDER ITEM 1 CO1 Restocking Fee SKT and Delivery Fees MSKT	DOL	22,338.170	0.00	1.000	22,338.17
96086002		UNIQUE CHANGE ORDER ITEM 2 CO#002 - Conduit Repairs	DOL	971.920	0.00	1.000	971.92
96086003		UNIQUE CHANGE ORDER ITEM 3 CO#002 - Conduit Repairs	DOL	6,555.170	0.00	1.000	6,555.17
96086004		UNIQUE CHANGE ORDER ITEM 4 CO#003 - Material Purchased from Contractor	DOL	164,270.740	0.00	1.000	164,270.74

TOTAL ITEM EARNINGS TO DATE

**\$7,555,440.44**