



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/11/18**

CONTRACT ID: **341701028**
 PROJECT: **CC 3417-1-28**
 CONTRACT: **02163210**
 AWARD AMOUNT: **\$839,340.91**
 PROJECTED AMOUNT: **\$851,733.91**
 ADJ. PROJECTED AMOUNT: **\$901,179.38**
 CONTRACTOR: **BPI - BAUERLE PARTNERS, INC.**

HIGHWAY: **FM 734**
 DISTRICT NAME: **Austin**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Bobby A. Ramthun, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0011**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/26/2017** to **12/14/2017**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **96.05**
 % RETAINAGE: **0.00**

LETTING DATE: **02/10/2016**
 AWARD DATE: **02/25/2016**
 NOTICE TO PROCEED DATE: **04/25/2016**
 WORK BEGIN DATE: **07/25/2016**
 ACCEPTED DATE: **09/28/2017**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|---------------------|---------------------|-------------------|
| ITEM EARNINGS | \$911,704.04 | \$906,340.59 | \$5,363.45 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$911,704.04 | \$906,340.59 | \$5,363.45 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$911,704.04 | \$906,340.59 | \$5,363.45 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | | |
|--------------------------------|------------|------------------------------|----------|----------|
| <u>WORK BEGIN DATE:</u> | 07/25/2016 | <u>ASSESSED LIQ DAMAGES:</u> | 0 | |
| <u>TIME CHARGES BEGIN:</u> | 05/25/2016 | <u>LIQ DAMAGE RATE:</u> | \$610.00 | |
| <u>BID DAYS:</u> | 76 | <u>LIQUIDATED DAMAGES:</u> | 0 | |
| <u>C. O. ADJUSTED DAYS:</u> | 0 | | DAYS AT | |
| <u>CURRENT DAYS:</u> | 76 | | PER DAY | \$610.00 |
| <u>DAYS CHARGED TO DATE:</u> | 73 | <u>TOTAL:</u> | \$0.00 | |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | | |

| <u>DAILY BREAKDOWN</u> | | | <u>PERIOD SUMMARY</u> | | | |
|------------------------|--------------|---------------|-----------------------|--------------------|--------------|---------------|
| Date or Days | Days Charged | Days Credited | Diary Adjustment | Date or Days | Days Charged | Days Credited |
| 03/26/2017 | | 1 | SUNDAY | 109 | 0 | 109 |
| 03/27/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 03/28/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 03/29/2017 | | 1 | WORKING ON PUNCLIST | AWAIT FINAL ACCEPT | | 1 |
| 03/30/2017 | | 1 | WORKING ON PUNCLIST | AWAITING AE ACCEPT | | 1 |
| 03/31/2017 | | 1 | WORKING ON PUNCLIST | OTHER - SEE RMRKS | | 78 |
| 04/01/2017 | | 1 | SATURDAY | SATURDAY | | 13 |
| 04/02/2017 | | 1 | SUNDAY | SUNDAY | | 14 |
| 04/03/2017 | | 1 | WORKING ON PUNCLIST | WORK ACCEPTED | | 1 |
| 04/04/2017 | | 1 | WORKING ON PUNCLIST | WORK COMPL & ACC | | 1 |
| 04/05/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/06/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/07/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/08/2017 | | 1 | SATURDAY | | | |
| 04/09/2017 | | 1 | SUNDAY | | | |
| 04/10/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/11/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/12/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/13/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/14/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/15/2017 | | 1 | SATURDAY | | | |
| 04/16/2017 | | 1 | SUNDAY | | | |
| 04/17/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/18/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/19/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/20/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/21/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/22/2017 | | 1 | SATURDAY | | | |
| 04/23/2017 | | 1 | SUNDAY | | | |
| 04/24/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/25/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/26/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/27/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/28/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 04/29/2017 | | 1 | SATURDAY | | | |
| 04/30/2017 | | 1 | SUNDAY | | | |
| 05/01/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 05/02/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 05/03/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 05/04/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 05/05/2017 | | 1 | WORKING ON PUNCLIST | | | |
| 05/06/2017 | | 1 | SATURDAY | | | |
| 05/07/2017 | | 1 | SUNDAY | | | |
| 05/08/2017 | | 1 | WORKING ON PUNCLIST | | | |

| | | |
|------------|---|----------------------------------|
| 05/09/2017 | 1 | WORKING ON PUNCHLIST |
| 05/10/2017 | 1 | WORKING ON PUNCHLIST |
| 05/11/2017 | 1 | WORKING ON PUNCHLIST |
| 05/12/2017 | 1 | WORKING ON PUNCHLIST |
| 05/13/2017 | 1 | SATURDAY |
| 05/14/2017 | 1 | SUNDAY |
| 05/15/2017 | 1 | WORKING ON PUNCHLIST |
| 05/16/2017 | 1 | WORKING ON PUNCHLIST |
| 05/17/2017 | 1 | WORKING ON PUNCHLIST |
| 05/18/2017 | 1 | WORKING ON PUNCHLIST |
| 05/19/2017 | 1 | WORKING ON PUNCHLIST |
| 05/20/2017 | 1 | SATURDAY |
| 05/21/2017 | 1 | SUNDAY |
| 05/22/2017 | 1 | WORKING ON PUNCHLIST |
| 05/23/2017 | 1 | WORKING ON PUNCHLIST |
| 05/24/2017 | 1 | WORKING ON PUNCHLIST |
| 05/25/2017 | 1 | WORKING ON PUNCHLIST |
| 05/26/2017 | 1 | WORKING ON PUNCHLIST |
| 05/27/2017 | 1 | SATURDAY |
| 05/28/2017 | 1 | SUNDAY |
| 05/29/2017 | 1 | WORKING ON PUNCHLIST |
| 05/30/2017 | 1 | WORKING ON PUNCHLIST |
| 05/31/2017 | 1 | WORKING ON PUNCHLIST |
| 06/01/2017 | 1 | WORKING ON PUNCHLIST |
| 06/02/2017 | 1 | WORKING ON PUNCHLIST |
| 06/03/2017 | 1 | SATURDAY |
| 06/04/2017 | 1 | SUNDAY |
| 06/05/2017 | 1 | WORKING ON PUNCHLIST |
| 06/06/2017 | 1 | WORKING ON PUNCHLIST |
| 06/07/2017 | 1 | WORKING ON PUNCHLIST |
| 06/08/2017 | 1 | WORKING ON PUNCHLIST |
| 06/09/2017 | 1 | WORKING ON PUNCHLIST |
| 06/10/2017 | 1 | SATURDAY |
| 06/11/2017 | 1 | SUNDAY |
| 06/12/2017 | 1 | WORKING ON PUNCHLIST |
| 06/13/2017 | 1 | WORKING ON PUNCHLIST |
| 06/14/2017 | 1 | WORKING ON PUNCHLIST |
| 06/15/2017 | 1 | WORKING ON PUNCHLIST |
| 06/16/2017 | 1 | Substantially Complete-Punchlist |
| 06/17/2017 | 1 | SATURDAY |
| 06/18/2017 | 1 | SUNDAY |
| 06/19/2017 | 1 | WORKING ON PUNCHLIST |
| 06/20/2017 | 1 | WORKING ON PUNCHLIST |
| 06/21/2017 | 1 | WORKING ON PUNCHLIST |
| 06/22/2017 | 1 | WORKING ON PUNCHLIST |
| 06/23/2017 | 1 | WORKING ON PUNCHLIST |
| 06/24/2017 | 1 | SATURDAY |
| 06/25/2017 | 1 | SUNDAY |

| | | |
|------------|---|----------------------------|
| 06/26/2017 | 1 | WORKING ON PUNCHLIST |
| 06/27/2017 | 1 | WORKING ON PUNCHLIST |
| 06/28/2017 | 1 | WORKING ON PUNCHLIST |
| 06/29/2017 | 1 | WORKING ON PUNCHLIST |
| 06/30/2017 | 1 | WORKING ON PUNCHLIST |
| 07/03/2017 | 1 | Working on Punchlist |
| 07/25/2017 | 1 | Working on Punchlist |
| 08/01/2017 | 1 | AWAITING AE ACCEPTANCE |
| 08/30/2017 | 1 | WORK ACCEPTED |
| 09/01/2017 | 1 | AWAIT FINAL ACCEPT |
| 09/28/2017 | 1 | WORK COMPL & ACCEP |
| 10/02/2017 | 1 | Pending Final Change Order |
| 10/23/2017 | 1 | Pending Final CO |
| 11/01/2017 | 1 | Pending Final CO |
| 11/22/2017 | 1 | Pending Final CO |
| 12/01/2017 | 1 | Pending FINAL CO |
| 12/12/2017 | 1 | FINAL CO APPROVED |

WORK PERFORMED THIS PERIOD

PROJECT CC 3417-1-28 CONTROL 341701028
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---|------|-------------|-------------------|---------------------------|--------------------|------------------|
| 0070 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 20.000 | 0.020 | \$0.40 | 308.60 | 308.60 |
| 0133 | 04326002 | | RIPRAP (CONC)(5 IN) | CY | 428.460 | 24.830 | \$10,638.66 | 14.90 | 24.83 |
| 0170 | 05006001 | 000 | MOBILIZATION | LS | 102,500.000 | 0.030 | \$3,075.00 | 1.00 | 1.00 |
| 0175 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 600.000 | 3.000 | \$1,800.00 | 7.00 | 7.00 |
| 0195 | 05066039 | 002 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.250 | 378.000 | \$94.50 | 1,133.00 | 378.00 |
| 0275 | 06666048 | 000 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 5.870 | -2.000 | -\$11.74 | 192.00 | 192.00 |
| 0355 | 06666207 | 000 | REFL PAV MRK TY II (Y) 4" (SLD) | LF | 0.120 | 23.000 | \$2.76 | 1,340.00 | 1,340.00 |
| 0360 | 06666303 | 000 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.470 | 13.000 | \$6.11 | 2,520.00 | 2,520.00 |
| 0365 | 06666315 | 000 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.470 | 23.000 | \$10.81 | 1,340.00 | 1,340.00 |
| 0640 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | -12,434.320 | -\$12,434.32 | 1,000.00 | 0.00 |
| 0675 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 1,781.270 | 1.000 | \$1,781.27 | 1.00 | 1.00 |

CATEGORY 002 DESCRIPTION TRAFFIC SIGNAL

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---------------------------|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0455 | 06186023 | 000 | CONDT (PVC) (SCH 40) (2") | LF | 12.000 | 50.000 | \$600.00 | 1,730.00 | 1,730.00 |
| 0465 | 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 20.000 | -10.000 | -\$200.00 | 340.00 | 340.00 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$5,363.45

CONTRACT LINE ITEMS

PROJECT CC 3417-1-28 CONTROL 341701028
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 0060 | 01006002 | 000 | PREPARING ROW | STA | 500.000 | 20.200 | 0.000 | 20.20 | 10,100.00 |
| 0065 | 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 60.000 | 9.200 | 0.000 | 9.20 | 552.00 |
| 0070 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 20.000 | 308.600 | 0.000 | 308.60 | 6,172.00 |
| 0075 | 01056019 | 000 | REMOVING STAB BASE & ASPH PAV(14") | SY | 50.000 | 555.000 | 0.000 | 632.50 | 31,625.00 |
| 0080 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 40.000 | 1,387.000 | 0.000 | 1,387.00 | 55,480.00 |
| 0085 | 01326003 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY B) | CY | 32.000 | 100.000 | 0.000 | 100.00 | 3,200.00 |
| 0090 | 01606003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 3.350 | 3,158.000 | 0.000 | 4,554.21 | 15,256.60 |
| 0095 | 01646027 | 000 | CELL FBR MLCH SEED(PERM)(URBAN)(CLAY) | SY | 0.260 | 3,158.000 | 0.000 | 3,001.21 | 780.31 |
| 0110 | 01696001 | 000 | SOIL RETENTION BLANKETS (CL 1) (TY A) | SY | 1.150 | 3,158.000 | 0.000 | 3,001.21 | 3,451.39 |
| 0115 | 02476366 | 000 | FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS) | CY | 60.000 | 670.000 | 0.000 | 722.43 | 43,345.80 |
| 0120 | 03106005 | 000 | PRIME COAT (AE-P) | GAL | 3.250 | 477.000 | 0.000 | 300.00 | 975.00 |
| 0125 | 03406050 | 000 | D-GR HMA(SQ) TY-C PG70-22 | TON | 112.830 | 495.000 | 0.000 | 572.97 | 64,648.21 |
| 0130 | 04006008 | 000 | CUT & RESTORE ASPH PAVING | SY | 1,500.000 | 38.900 | 10.100 | 49.00 | 73,500.00 |
| 0133 | 04326002 | | RIPRAP (CONC)(5 IN) | CY | 428.460 | 0.000 | 14.900 | 24.83 | 10,638.66 |
| | | | C.O. #03 Item added. | | | | | | |
| 0135 | 04646003 | 000 | RC PIPE (CL III)(18 IN) | LF | 100.000 | 123.000 | 0.000 | 123.00 | 12,300.00 |
| 0140 | 04646005 | 000 | RC PIPE (CL III)(24 IN) | LF | 200.000 | 19.000 | 0.000 | 20.00 | 4,000.00 |
| 0145 | 04656128 | 000 | INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT) | EA | 5,500.000 | 1.000 | 0.000 | 1.00 | 5,500.00 |
| 0150 | 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | EA | 550.000 | 3.000 | 0.000 | 3.00 | 1,650.00 |
| 0155 | 04676395 | 000 | SET (TY II) (24 IN) (RCP) (6: 1) (P) | EA | 1,550.000 | 1.000 | 0.000 | 1.00 | 1,550.00 |
| 0160 | 04966002 | 000 | REMOV STR (INLET) | EA | 375.000 | 1.000 | 0.000 | 1.00 | 375.00 |
| 0165 | 04966004 | 000 | REMOV STR (SET) | EA | 551.450 | 4.000 | 0.000 | 5.00 | 2,757.25 |
| 0170 | 05006001 | 000 | MOBILIZATION | LS | 102,500.000 | 1.000 | 0.000 | 1.00 | 102,500.00 |
| 0175 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 600.000 | 4.000 | 3.000 | 7.00 | 4,200.00 |
| 0190 | 05066038 | 002 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.950 | 1,133.000 | 0.000 | 378.00 | 737.10 |
| 0195 | 05066039 | 002 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.250 | 1,133.000 | 0.000 | 378.00 | 94.50 |
| 0200 | 05126005 | 000 | PORT CTB (FUR & INST)(F-SHAPE)(TY 1) | LF | 21.150 | 1,500.000 | 0.000 | 1,030.00 | 21,784.50 |
| 0205 | 05126053 | 000 | PORT CTB (REMOVE)(F-SHAPE)(TY 1) | LF | 2.390 | 1,500.000 | 0.000 | 1,030.00 | 2,461.70 |
| 0210 | 05296005 | 000 | CONC CURB (MONO) (TY II) | LF | 35.880 | 78.000 | 0.000 | 253.50 | 9,095.58 |
| 0215 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 45.000 | 267.400 | 0.000 | 266.47 | 11,991.15 |
| 0220 | 05316002 | 000 | CONC SIDEWALKS (5") | SY | 60.000 | 58.700 | 0.000 | 70.38 | 4,222.80 |
| 0225 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,100.000 | 4.000 | 0.000 | 4.00 | 4,400.00 |
| 0230 | 05316016 | 000 | CURB RAMPS (TY 21) | EA | 1,100.000 | 1.000 | 0.000 | 2.00 | 2,200.00 |
| 0235 | 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 811.880 | 2.000 | 0.000 | 2.00 | 1,623.76 |
| 0240 | 05456019 | 000 | CRASH CUSH ATTEN (INSTL)(S)(N)(TL3) | EA | 8,508.090 | 2.000 | 0.000 | 2.00 | 17,016.18 |
| 0245 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 483.000 | 1.000 | 0.000 | 1.00 | 483.00 |
| 0250 | 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 417.000 | 3.000 | 0.000 | 3.00 | 1,251.00 |
| 0255 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 75.000 | 3.000 | -1.000 | 3.00 | 225.00 |
| 0260 | 06666006 | 000 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 0.650 | 36.000 | 0.000 | 58.00 | 37.70 |
| 0265 | 06666036 | 000 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 0.650 | 880.000 | 0.000 | 929.00 | 603.85 |
| 0270 | 06666042 | 000 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 2.880 | 321.000 | 0.000 | 442.00 | 1,272.96 |
| 0275 | 06666048 | 000 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 5.870 | 192.000 | 0.000 | 192.00 | 1,127.04 |
| 0280 | 06666054 | 000 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 115.000 | 10.000 | 0.000 | 10.00 | 1,150.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0285 | 06666078 | 000 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 125.000 | 10.000 | 0.000 | 10.00 | 1,250.00 |
| 0290 | 06666105 | 000 | REFL PAV MRK TY I (W)(BIKE ARW)(100MIL) | EA | 100.000 | 4.000 | 0.000 | 4.00 | 400.00 |
| 0295 | 06666111 | 000 | REFL PAV MRK TY I(W)(BIKE SYML)(100MIL) | EA | 120.000 | 4.000 | 0.000 | 4.00 | 480.00 |
| 0300 | 06666117 | 000 | REFL PAV MRK TY I (W)(BIKE DOT)(100MIL) | EA | 1.000 | 150.000 | 0.000 | 213.00 | 213.00 |
| 0305 | 06666168 | 000 | REFL PAV MRK TY II (W) 4" (DOT) | LF | 0.120 | 36.000 | 0.000 | 58.00 | 6.96 |
| 0310 | 06666170 | 000 | REFL PAV MRK TY II (W) 4" (SLD) | LF | 0.120 | 2,520.000 | 0.000 | 1,817.00 | 218.04 |
| 0315 | 06666178 | 000 | REFL PAV MRK TY II (W) 8" (SLD) | LF | 0.250 | 880.000 | 0.000 | 829.00 | 207.25 |
| 0320 | 06666180 | 000 | REFL PAV MRK TY II (W) 12" (SLD) | LF | 1.000 | 321.000 | 0.000 | 442.00 | 442.00 |
| 0325 | 06666182 | 000 | REFL PAV MRK TY II (W) 24" (SLD) | LF | 3.000 | 216.000 | 0.000 | 194.00 | 582.00 |
| 0330 | 06666184 | 000 | REFL PAV MRK TY II (W) (ARROW) | EA | 45.000 | 10.000 | 0.000 | 10.00 | 450.00 |
| 0335 | 06666192 | 000 | REFL PAV MRK TY II (W) (WORD) | EA | 55.000 | 10.000 | 0.000 | 10.00 | 550.00 |
| 0340 | 06666200 | 000 | REFL PAV MRK TY II (W) (BIKE ARROW) | EA | 35.000 | 4.000 | 0.000 | 4.00 | 140.00 |
| 0345 | 06666202 | 000 | REFL PAV MRK TY II (W) (BIKE SYMBOL) | EA | 40.000 | 4.000 | 0.000 | 4.00 | 160.00 |
| 0350 | 06666204 | 000 | REFL PAV MRK TY II (W) (BIKE DOT) | EA | 0.300 | 150.000 | 0.000 | 213.00 | 63.90 |
| 0355 | 06666207 | 000 | REFL PAV MRK TY II (Y) 4" (SLD) | LF | 0.120 | 1,340.000 | 0.000 | 1,340.00 | 160.80 |
| 0360 | 06666303 | 000 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.470 | 2,520.000 | 0.000 | 2,520.00 | 1,184.40 |
| 0365 | 06666315 | 000 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.470 | 1,340.000 | 0.000 | 1,340.00 | 629.80 |
| 0375 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 8.000 | 30.000 | 0.000 | 18.00 | 144.00 |
| 0380 | 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 8.000 | 48.000 | 0.000 | 53.00 | 424.00 |
| 0385 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.650 | 1,325.000 | 0.000 | 1,591.00 | 1,034.15 |
| 0390 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.000 | 178.000 | 0.000 | 178.00 | 178.00 |
| 0502 | 06286188 | | ELC SRV TY D 120/240 070(NS)SS(E)SP(O) C.O. #01 Added item. | EA | 5,077.420 | 0.000 | 1.000 | 1.00 | 5,077.42 |
| 0633 | 60896002 | | CAT 5 ETHERNET CABLE C.O. #01 Added item. | LF | 2.000 | 0.000 | 524.000 | 524.00 | 1,048.00 |
| 0675 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 C.O. #02 Re-install of work. | DOL | 1,781.270 | 0.000 | 1.000 | 1.00 | 1,781.27 |
| 0700 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 INSTALL COA CAMERA (PROVIDED BY OTHERS) | DOL | 1,155.080 | 0.000 | 1.000 | 1.00 | 1,155.08 |

Category Subtotal \$554,315.11

CATEGORY 002 DESCRIPTION TRAFFIC SIGNAL

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|------------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 0445 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 410.000 | 26.000 | 0.000 | 26.00 | 10,660.00 |
| 0450 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 480.000 | 66.000 | 0.000 | 66.00 | 31,680.00 |
| 0455 | 06186023 | 000 | CONDT (PVC) (SCH 40) (2") | LF | 12.000 | 695.000 | 1,035.000 | 1,730.00 | 20,760.00 |
| 0460 | 06186024 | 000 | CONDT (PVC) (SCH 40) (2") (BORE) | LF | 42.000 | 475.000 | 0.000 | 475.00 | 19,950.00 |
| 0465 | 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 20.000 | 425.000 | -85.000 | 340.00 | 6,800.00 |
| 0470 | 06186030 | 000 | CONDT (PVC) (SCH 40) (3") (BORE) | LF | 42.000 | 950.000 | 0.000 | 950.00 | 39,900.00 |
| 0475 | 06186033 | 000 | CONDT (PVC) (SCH 40) (4") | LF | 18.000 | 250.000 | -25.000 | 225.00 | 4,050.00 |
| 0480 | 06206007 | 000 | ELEC CONDR (NO.8) BARE | LF | 1.050 | 2,680.000 | 980.000 | 3,660.00 | 3,843.00 |
| 0485 | 06206008 | 000 | ELEC CONDR (NO.8) INSULATED | LF | 1.000 | 1,810.000 | 2,160.000 | 3,970.00 | 3,970.00 |
| 0490 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.250 | 120.000 | 145.000 | 265.00 | 331.25 |
| 0495 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.200 | 240.000 | 290.000 | 530.00 | 636.00 |
| 0500 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,000.000 | 13.000 | 1.000 | 11.00 | 11,000.00 |
| 0505 | 06366001 | 000 | ALUMINUM SIGNS (TY A) | SF | 37.000 | 39.000 | 0.000 | 39.00 | 1,443.00 |

CATEGORY 002 DESCRIPTION TRAFFIC SIGNAL

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--------------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 0510 | 06806001 | 000 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 4,000.000 | 2.000 | -1.000 | 1.00 | 4,000.00 |
| 0515 | 06806003 | 000 | INSTALL HWY TRF SIG (SYSTEM) | EA | 16,700.000 | 1.000 | 0.000 | 1.00 | 16,700.00 |
| 0520 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 280.000 | 13.000 | 0.000 | 13.00 | 3,640.00 |
| 0525 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 290.000 | 7.000 | 0.000 | 7.00 | 2,030.00 |
| 0530 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 280.000 | 21.000 | -4.000 | 17.00 | 4,760.00 |
| 0535 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 290.000 | 7.000 | 0.000 | 7.00 | 2,030.00 |
| 0540 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 280.000 | 13.000 | 0.000 | 13.00 | 3,640.00 |
| 0545 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 290.000 | 5.000 | 0.000 | 5.00 | 1,450.00 |
| 0550 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 680.000 | 8.000 | 0.000 | 8.00 | 5,440.00 |
| 0555 | 06826029 | 000 | BACK PLATE (12")(3 SEC)ALUM | EA | 68.000 | 16.000 | 0.000 | 15.00 | 1,020.00 |
| 0560 | 06826031 | 000 | BACK PLATE (12")(5 SEC)ALUM | EA | 96.000 | 2.000 | 0.000 | 2.00 | 192.00 |
| 0565 | 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.200 | 2,108.000 | -63.000 | 2,045.00 | 2,454.00 |
| 0570 | 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.450 | 157.000 | 0.000 | 157.00 | 227.65 |
| 0575 | 06846046 | 000 | TRF SIG CBL (TY A)(14 AWG)(20 CONDR) | LF | 3.050 | 905.000 | 0.000 | 905.00 | 2,760.25 |
| 0580 | 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 1.100 | 2,215.000 | 120.000 | 2,335.00 | 2,568.50 |
| 0585 | 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 7,000.000 | 1.000 | 0.000 | 1.00 | 7,000.00 |
| 0590 | 06866051 | 000 | INS TRF SIG PL AM(S)1 ARM(48')LUM | EA | 7,400.000 | 1.000 | 0.000 | 1.00 | 7,400.00 |
| 0595 | 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 14,900.000 | 1.000 | 0.000 | 1.00 | 14,900.00 |
| 0600 | 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM | EA | 16,300.000 | 2.000 | 0.000 | 2.00 | 32,600.00 |
| 0605 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 2,300.000 | 6.000 | 0.000 | 6.00 | 13,800.00 |
| 0610 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 770.000 | 8.000 | 0.000 | 8.00 | 6,160.00 |
| 0615 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 2,700.000 | 1.000 | 0.000 | 1.00 | 2,700.00 |
| 0620 | 60256001 | 000 | RADAR PRESENCE DETECTOR | EA | 7,200.000 | 4.000 | 0.000 | 4.00 | 28,800.00 |
| 0625 | 60256002 | 000 | RADAR PRESENCE DETECTOR COMM CABLE | LF | 3.050 | 1,513.000 | 0.000 | 1,513.00 | 4,614.65 |
| 0630 | 60576001 | 000 | RADAR ADVANCED DETECTION DEVICE | EA | 7,200.000 | 2.000 | 1.000 | 3.00 | 21,600.00 |

Category Subtotal \$347,510.30

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0650 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 ITEM 628 - ELECTRICAL SERVICE SET UP | DOL | 1.000 | 1,000.000 | 0.000 | 1,000.00 | 1,000.00 |
| 0655 | 96066053 | | LAW ENFORCEMENT PERSONNEL POLICE OFFICERS | DOL | 1.000 | 8,393.000 | 0.000 | 4,173.08 | 4,173.08 |
| 0665 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.000 | 0.000 | 4,705.55 | 4,705.55 |

Category Subtotal \$9,878.63

PROJECT CC 3417-1-28 CONTROL 341701028

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|-----------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0100 | 01646029 | 000 | CELL FBR MLCH SEED(TEMP)(WARM) | SY | 0.260 | 1,580.000 | 0.000 | 0.000 | 0.00 |
| 0105 | 01686001 | 000 | VEGETATIVE WATERING | MG | 10.790 | 79.000 | 0.000 | 0.000 | 0.00 |
| 0180 | 05066001 | 002 | ROCK FILTER DAMS (INSTALL) (TY 1) | LF | 22.500 | 110.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|---------------------------|-----|--------|-----------|-------|-------|------|
| 0185 | 05066011 | 002 | ROCK FILTER DAMS (REMOVE) | LF | 6.000 | 110.000 | 0.000 | 0.000 | 0.00 |
| 0370 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 8.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0635 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0640 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0645 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0660 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$911,704.04

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|-------------|
| 01006002 | 000 | PREPARING ROW | STA | 500.000 | 20.20 | 20.200 | 10,100.00 |
| 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 60.000 | 9.20 | 9.200 | 552.00 |
| 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 20.000 | 308.60 | 308.600 | 6,172.00 |
| 01056019 | 000 | REMOVING STAB BASE & ASPH PAV(14") | SY | 50.000 | 555.00 | 632.500 | 31,625.00 |
| 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 40.000 | 1,387.00 | 1,387.000 | 55,480.00 |
| 01326003 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY B) | CY | 32.000 | 100.00 | 100.000 | 3,200.00 |
| 01606003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 3.350 | 3,158.00 | 4,554.210 | 15,256.60 |
| 01646027 | 000 | CELL FBR MLCH SEED(PERM)(URBAN)(CLAY) | SY | 0.260 | 3,158.00 | 3,001.210 | 780.31 |
| 01696001 | 000 | SOIL RETENTION BLANKETS (CL 1) (TY A) | SY | 1.150 | 3,158.00 | 3,001.210 | 3,451.39 |
| 02476366 | 000 | FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS) | CY | 60.000 | 670.00 | 722.430 | 43,345.80 |
| 03106005 | 000 | PRIME COAT (AE-P) | GAL | 3.250 | 477.00 | 300.000 | 975.00 |
| 03406050 | 000 | D-GR HMA(SQ) TY-C PG70-22 | TON | 112.830 | 495.00 | 572.970 | 64,648.21 |
| 04006008 | 000 | CUT & RESTORE ASPH PAVING | SY | 1,500.000 | 38.90 | 49.000 | 73,500.00 |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 410.000 | 26.00 | 26.000 | 10,660.00 |
| 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 480.000 | 66.00 | 66.000 | 31,680.00 |
| 04326002 | | RIPRAP (CONC)(5 IN) | CY | 428.460 | 0.00 | 24.830 | 10,638.66 |
| 04646003 | 000 | RC PIPE (CL III)(18 IN) | LF | 100.000 | 123.00 | 123.000 | 12,300.00 |
| 04646005 | 000 | RC PIPE (CL III)(24 IN) | LF | 200.000 | 19.00 | 20.000 | 4,000.00 |
| 04656128 | 000 | INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT) | EA | 5,500.000 | 1.00 | 1.000 | 5,500.00 |
| 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | EA | 550.000 | 3.00 | 3.000 | 1,650.00 |
| 04676395 | 000 | SET (TY II) (24 IN) (RCP) (6: 1) (P) | EA | 1,550.000 | 1.00 | 1.000 | 1,550.00 |
| 04966002 | 000 | REMOV STR (INLET) | EA | 375.000 | 1.00 | 1.000 | 375.00 |
| 04966004 | 000 | REMOV STR (SET) | EA | 551.450 | 4.00 | 5.000 | 2,757.25 |
| 05006001 | 000 | MOBILIZATION | LS | 102,500.000 | 1.00 | 1.000 | 102,500.00 |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 600.000 | 4.00 | 7.000 | 4,200.00 |
| 05066038 | 002 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.950 | 1,133.00 | 378.000 | 737.10 |
| 05066039 | 002 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.250 | 1,133.00 | 378.000 | 94.50 |
| 05126005 | 000 | PORT CTB (FUR & INST)(F-SHAPE)(TY 1) | LF | 21.150 | 1,500.00 | 1,030.000 | 21,784.50 |
| 05126053 | 000 | PORT CTB (REMOVE)(F-SHAPE)(TY 1) | LF | 2.390 | 1,500.00 | 1,030.000 | 2,461.70 |
| 05296005 | 000 | CONC CURB (MONO) (TY II) | LF | 35.880 | 78.00 | 253.500 | 9,095.58 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 45.000 | 267.40 | 266.470 | 11,991.15 |
| 05316002 | 000 | CONC SIDEWALKS (5") | SY | 60.000 | 58.70 | 70.380 | 4,222.80 |
| 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,100.000 | 4.00 | 4.000 | 4,400.00 |
| 05316016 | 000 | CURB RAMPS (TY 21) | EA | 1,100.000 | 1.00 | 2.000 | 2,200.00 |
| 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 811.880 | 2.00 | 2.000 | 1,623.76 |
| 05456019 | 000 | CRASH CUSH ATTEN (INSTL)(S)(N)(TL3) | EA | 8,508.090 | 2.00 | 2.000 | 17,016.18 |
| 06186023 | 000 | CONDT (PVC) (SCH 40) (2") | LF | 12.000 | 695.00 | 1,730.000 | 20,760.00 |
| 06186024 | 000 | CONDT (PVC) (SCH 40) (2") (BORE) | LF | 42.000 | 475.00 | 475.000 | 19,950.00 |
| 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 20.000 | 425.00 | 340.000 | 6,800.00 |
| 06186030 | 000 | CONDT (PVC) (SCH 40) (3") (BORE) | LF | 42.000 | 950.00 | 950.000 | 39,900.00 |
| 06186033 | 000 | CONDT (PVC) (SCH 40) (4") | LF | 18.000 | 250.00 | 225.000 | 4,050.00 |
| 06206007 | 000 | ELEC CONDR (NO.8) BARE | LF | 1.050 | 2,680.00 | 3,660.000 | 3,843.00 |
| 06206008 | 000 | ELEC CONDR (NO.8) INSULATED | LF | 1.000 | 1,810.00 | 3,970.000 | 3,970.00 |

| | | | | | | | |
|----------|-----|---|----|------------|----------|-----------|-----------|
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.250 | 120.00 | 265.000 | 331.25 |
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.200 | 240.00 | 530.000 | 636.00 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,000.000 | 13.00 | 11.000 | 11,000.00 |
| 06286188 | | ELC SRV TY D 120/240 070(NS)SS(E)SP(O) | EA | 5,077.420 | 0.00 | 1.000 | 5,077.42 |
| 06366001 | 000 | ALUMINUM SIGNS (TY A) | SF | 37.000 | 39.00 | 39.000 | 1,443.00 |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 483.000 | 1.00 | 1.000 | 483.00 |
| 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 417.000 | 3.00 | 3.000 | 1,251.00 |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 75.000 | 3.00 | 3.000 | 225.00 |
| 06666006 | 000 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 0.650 | 36.00 | 58.000 | 37.70 |
| 06666036 | 000 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 0.650 | 880.00 | 929.000 | 603.85 |
| 06666042 | 000 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 2.880 | 321.00 | 442.000 | 1,272.96 |
| 06666048 | 000 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 5.870 | 192.00 | 192.000 | 1,127.04 |
| 06666054 | 000 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 115.000 | 10.00 | 10.000 | 1,150.00 |
| 06666078 | 000 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 125.000 | 10.00 | 10.000 | 1,250.00 |
| 06666105 | 000 | REFL PAV MRK TY I (W)(BIKE ARW)(100MIL) | EA | 100.000 | 4.00 | 4.000 | 400.00 |
| 06666111 | 000 | REFL PAV MRK TY I(W)(BIKE SYML)(100MIL) | EA | 120.000 | 4.00 | 4.000 | 480.00 |
| 06666117 | 000 | REFL PAV MRK TY I (W)(BIKE DOT)(100MIL) | EA | 1.000 | 150.00 | 213.000 | 213.00 |
| 06666168 | 000 | REFL PAV MRK TY II (W) 4" (DOT) | LF | 0.120 | 36.00 | 58.000 | 6.96 |
| 06666170 | 000 | REFL PAV MRK TY II (W) 4" (SLD) | LF | 0.120 | 2,520.00 | 1,817.000 | 218.04 |
| 06666178 | 000 | REFL PAV MRK TY II (W) 8" (SLD) | LF | 0.250 | 880.00 | 829.000 | 207.25 |
| 06666180 | 000 | REFL PAV MRK TY II (W) 12" (SLD) | LF | 1.000 | 321.00 | 442.000 | 442.00 |
| 06666182 | 000 | REFL PAV MRK TY II (W) 24" (SLD) | LF | 3.000 | 216.00 | 194.000 | 582.00 |
| 06666184 | 000 | REFL PAV MRK TY II (W) (ARROW) | EA | 45.000 | 10.00 | 10.000 | 450.00 |
| 06666192 | 000 | REFL PAV MRK TY II (W) (WORD) | EA | 55.000 | 10.00 | 10.000 | 550.00 |
| 06666200 | 000 | REFL PAV MRK TY II (W) (BIKE ARROW) | EA | 35.000 | 4.00 | 4.000 | 140.00 |
| 06666202 | 000 | REFL PAV MRK TY II (W) (BIKE SYMBOL) | EA | 40.000 | 4.00 | 4.000 | 160.00 |
| 06666204 | 000 | REFL PAV MRK TY II (W) (BIKE DOT) | EA | 0.300 | 150.00 | 213.000 | 63.90 |
| 06666207 | 000 | REFL PAV MRK TY II (Y) 4" (SLD) | LF | 0.120 | 1,340.00 | 1,340.000 | 160.80 |
| 06666303 | 000 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.470 | 2,520.00 | 2,520.000 | 1,184.40 |
| 06666315 | 000 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.470 | 1,340.00 | 1,340.000 | 629.80 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 8.000 | 30.00 | 18.000 | 144.00 |
| 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 8.000 | 48.00 | 53.000 | 424.00 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.650 | 1,325.00 | 1,591.000 | 1,034.15 |
| 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.000 | 178.00 | 178.000 | 178.00 |
| 06806001 | 000 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 4,000.000 | 2.00 | 1.000 | 4,000.00 |
| 06806003 | 000 | INSTALL HWY TRF SIG (SYSTEM) | EA | 16,700.000 | 1.00 | 1.000 | 16,700.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 280.000 | 13.00 | 13.000 | 3,640.00 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 290.000 | 7.00 | 7.000 | 2,030.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 280.000 | 21.00 | 17.000 | 4,760.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 290.000 | 7.00 | 7.000 | 2,030.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 280.000 | 13.00 | 13.000 | 3,640.00 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 290.000 | 5.00 | 5.000 | 1,450.00 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 680.000 | 8.00 | 8.000 | 5,440.00 |
| 06826029 | 000 | BACK PLATE (12")(3 SEC)ALUM | EA | 68.000 | 16.00 | 15.000 | 1,020.00 |
| 06826031 | 000 | BACK PLATE (12")(5 SEC)ALUM | EA | 96.000 | 2.00 | 2.000 | 192.00 |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.200 | 2,108.00 | 2,045.000 | 2,454.00 |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.450 | 157.00 | 157.000 | 227.65 |
| 06846046 | 000 | TRF SIG CBL (TY A)(14 AWG)(20 CONDR) | LF | 3.050 | 905.00 | 905.000 | 2,760.25 |
| 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 1.100 | 2,215.00 | 2,335.000 | 2,568.50 |

| CONTRACT ID | 341701028 | ESTIMATE | 0011 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 13 of 13 |
|------------------------------------|-----------|---|------|-------------------------------|----------|-----------|---------------------|---------------|
| 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 7,000.000 | 1.00 | 1.000 | 7,000.00 | |
| 06866051 | 000 | INS TRF SIG PL AM(S)1 ARM(48')LUM | EA | 7,400.000 | 1.00 | 1.000 | 7,400.00 | |
| 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 14,900.000 | 1.00 | 1.000 | 14,900.00 | |
| 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM | EA | 16,300.000 | 2.00 | 2.000 | 32,600.00 | |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 2,300.000 | 6.00 | 6.000 | 13,800.00 | |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 770.000 | 8.00 | 8.000 | 6,160.00 | |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 2,700.000 | 1.00 | 1.000 | 2,700.00 | |
| 60256001 | 000 | RADAR PRESENCE DETECTOR | EA | 7,200.000 | 4.00 | 4.000 | 28,800.00 | |
| 60256002 | 000 | RADAR PRESENCE DETECTOR COMM CABLE | LF | 3.050 | 1,513.00 | 1,513.000 | 4,614.65 | |
| 60576001 | 000 | RADAR ADVANCED DETECTION DEVICE | EA | 7,200.000 | 2.00 | 3.000 | 21,600.00 | |
| 60896002 | | CAT 5 ETHERNET CABLE | LF | 2.000 | 0.00 | 524.000 | 1,048.00 | |
| 96046001 | | CONTRACTOR FORCE ACCOUNT 1 | DOL | 1.000 | 1,000.00 | 1,000.000 | 1,000.00 | |
| | | ITEM 628 - ELECTRICAL SERVICE SET UP | | | | | | |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 8,393.00 | 4,173.080 | 4,173.08 | |
| | | POLICE OFFICERS | | | | | | |
| 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.00 | 4,705.550 | 4,705.55 | |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 1,155.080 | 0.00 | 1.000 | 1,155.08 | |
| | | INSTALL COA CAMERA (PROVIDED BY OTHERS) | | | | | | |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 1,781.270 | 0.00 | 1.000 | 1,781.27 | |
| TOTAL ITEM EARNINGS TO DATE | | | | | | | \$911,704.04 | |