



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/09/23**

CONTRACT ID: **313801029**
 PROJECT: **STP 2020(954)HES**
 CONTRACT: **07203035**
 AWARD AMOUNT: **\$2,417,981.60**
 PROJECTED AMOUNT: **\$2,443,922.12**
 ADJ. PROJECTED AMOUNT: **\$2,447,941.22**
 CONTRACTOR: **LARRY YOUNG PAVING, INC.**

HIGHWAY: **FM 2347**
 DISTRICT NAME: **BRYAN**
 COUNTY: **BRAZOS**
 AREA ENGINEER: **James Robbins, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0025**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2022** to **10/13/2022**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **110.28**
 % RETAINAGE: **0.00**

LETTING DATE: **07/08/2020**
 AWARD DATE: **07/30/2020**
 NOTICE TO PROCEED DATE: **08/20/2020**
 WORK BEGIN DATE: **01/07/2021**
 ACCEPTED DATE: **08/12/2022**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,402,111.97	\$2,398,601.97	\$3,510.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,402,111.97	\$2,398,601.97	\$3,510.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$8,635.00)	(\$8,635.00)	\$0.00
INCENTIVE	\$112,500.00	\$112,500.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$2,505,976.97	\$2,502,466.97	\$3,510.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	01/07/2021	<u>ASSESSED LIQ DAMAGES:</u>	11	
<u>TIME CHARGES BEGIN:</u>	11/18/2020	<u>LIQ DAMAGE RATE:</u>	\$785.00	
<u>BID DAYS:</u>	107	<u>LIQUIDATED DAMAGES:</u>	11	
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT	
<u>CURRENT DAYS:</u>	107		PER DAY	\$785.00
<u>DAYS CHARGED TO DATE:</u>	118	<u>TOTAL:</u>	\$8,635.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

PROJECT STP 2020(954)HES

CONTROL 313801029

CATEGORY 001

DESCRIPTION ROADWAY ITEMS: FM 2347

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0195	05006001	000	MOBILIZATION	LS	117,000.000	0.030	\$3,510.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$3,510.00

CONTRACT LINE ITEMS

PROJECT STP 2020(954)HES CONTROL 313801029
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	10026001	000	LANDSCAPE AMENITY	EA	20,000.000	2.000	0.000	2.00	40,000.00
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	7.700	18.000	0.000	18.00	138.60
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	7.700	198.000	0.000	198.00	1,524.60
0080	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	9.600	245.000	16.000	261.00	2,505.60
0085	01106001	000	EXCAVATION (ROADWAY)	CY	62.500	99.000	0.000	99.00	6,187.50
0090	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	53.000	7.000	0.000	7.00	371.00
0095	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	230.000	2.000	0.000	2.00	460.00
0110	02766181	000	CEM TRT(PLNT MX) (CL L)(TYD)(GR1-2)(6")	SY	19.000	222.000	0.000	222.00	4,218.00
0115	30776043	000	SP MIXES SP-D SAC-B PG64-22	TON	250.000	12.000	0.000	12.00	3,000.00
0130	03406106	003	D-GR HMA(SQ) TY-D PG64-22	TON	170.000	96.000	0.000	96.00	16,320.00
0135	03466014	003	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	120.000	3,099.000	0.000	2,956.07	354,728.52
0140	03466058	003	TACK COAT	GAL	3.800	5,632.000	0.000	4,108.00	15,610.40
0145	03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	2.000	7,554.000	0.000	7,554.74	15,109.48
0150	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.800	21,857.000	0.000	24,280.38	43,704.68
0155	03546057	000	PLANE ASPH CONC PAV (4")	SY	3.500	2,665.000	0.000	2,712.66	9,494.31
0160	03606054	000	CONC PVMT (CONT REINF-CRCP) (HES) (9")	SY	130.000	196.000	0.000	224.92	29,239.60
0180	04006005	000	CEM STABIL BKFL	CY	89.000	224.000	0.000	236.78	21,072.98
0185	04006006	000	CUT & RESTORING PAV	SY	280.000	28.000	0.000	28.00	7,840.00
0190	04506052	000	RAIL (HANDRAIL)(TY F)	LF	90.000	164.000	0.000	164.00	14,760.00
0195	05006001	000	MOBILIZATION	LS	117,000.000	1.000	0.000	1.00	117,000.00
0200	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	6.000	0.000	6.00	60,000.00
0205	05066034	002	CONSTRUCTION PERIMETER FENCE	LF	4.800	1,000.000	0.000	1,000.00	4,800.00
0220	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.600	270.000	0.000	293.00	1,640.80
0225	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.900	270.000	0.000	293.00	556.70
0230	05286008	000	COLORED TEXTURED CONC (5")	SY	63.000	1,504.000	0.000	1,472.01	92,736.88
0235	05296005	000	CONC CURB (MONO) (TY II)	LF	6.400	241.000	0.000	241.00	1,542.40
0240	05296008	000	CONC CURB & GUTTER (TY II)	LF	27.500	5.000	0.000	5.00	137.50
0242	05296014		CONC CURB (MOD) (TYPE I)	LF	33.500	0.000	32.000	32.00	1,072.00
			Added by Change Order #02						
0245	05296036	000	CONCRETE CURB (SPECIAL)	LF	19.000	4,159.000	-16.000	4,159.00	79,021.00
0250	05306017	000	DRIVEWAYS (CONC) (HES)	SY	90.500	198.000	0.000	237.54	21,497.37
0255	05316003	000	CONC SIDEWALKS (6")	SY	47.500	1,074.000	0.000	988.77	46,966.77
0260	05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	2.000	0.000	2.00	3,000.00
0265	05316005	000	CURB RAMPS (TY 2)	EA	2,100.000	1.000	0.000	1.00	2,100.00
0270	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0275	05316013	000	CURB RAMPS (TY 10)	EA	1,400.000	4.000	0.000	4.00	5,600.00
0280	05366002	000	CONC MEDIAN	SY	60.000	195.000	0.000	200.55	12,032.82
0285	05366006	000	CONC MEDIAN(MONO NOSE)	SY	96.500	29.000	0.000	28.01	2,703.35
0290	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.900	164.000	0.000	164.00	967.60
0300	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.600	270.000	0.000	270.00	2,322.00
0305	06186037	000	CONDT (PVC) (SCH 40) (6")	LF	19.500	230.000	0.000	230.00	4,485.00
0310	61856002	002	TMA (STATIONARY)	DAY	260.000	96.000	0.000	96.00	24,960.00
0315	61856005	002	TMA (MOBILE OPERATION)	DAY	260.000	25.000	0.000	25.00	6,500.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0320	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	2.300	270.000	0.000	270.00	621.00
0330	06246009	000	GROUND BOX TY D (162922)	EA	750.000	1.000	0.000	1.00	750.00
0335	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	1.000	0.000	1.00	1,100.00
0340	06246028	000	REMOVE GROUND BOX	EA	110.000	2.000	0.000	4.00	440.00
0345	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	44.000	8.000	0.000	8.00	352.00
0350	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	24.000	0.000	24.00	12,000.00
0355	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	610.000	4.000	0.000	4.00	2,440.00
0360	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	710.000	1.000	0.000	1.00	710.00
0365	06446076	000	REMOVE SM RD SN SUP&AM	EA	94.000	34.000	0.000	34.00	3,196.00
0370	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.400	1,535.000	0.000	1,535.00	614.00
0380	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	7,209.000	0.000	7,209.00	4,325.40
0385	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.000	1,550.000	0.000	1,550.00	1,550.00
0390	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.900	140.000	0.000	140.00	266.00
0395	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.700	556.000	0.000	165.00	280.50
0400	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	190.000	13.000	2.000	17.00	3,230.00
0405	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	190.000	13.000	2.000	17.00	3,230.00
0410	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	6,264.000	400.000	5,706.00	5,706.00
0415	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.600	602.000	0.000	602.00	361.20
0420	06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	0.600	215.000	0.000	215.00	129.00
0425	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.300	2,416.000	200.000	2,478.00	3,221.40
0430	06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	3.800	414.000	0.000	414.00	1,573.20
0435	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	7.200	863.000	0.000	863.00	6,213.60
0440	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	170.000	16.000	2.000	16.00	2,720.00
0445	06666056	007	REFL PAV MRK TY I(W)(DBL ARROW)(090MIL)	EA	220.000	1.000	0.000	1.00	220.00
0450	06666062	007	REFL PAV MRK TY I(W)(UTURN ARW)(090MIL)	EA	210.000	2.000	0.000	2.00	420.00
0455	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	170.000	17.000	2.000	17.00	2,890.00
0460	06666104	007	REFL PAV MRK TY I (W)(BIKE ARW)(090MIL)	EA	94.000	18.000	1.000	18.00	1,692.00
0465	06666110	007	REFL PAV MRK TY I(W)(BIKE SYML)(090MIL)	EA	94.000	18.000	2.000	18.00	1,692.00
0470	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.500	1,630.000	0.000	1,630.00	815.00
0475	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	10,892.000	0.000	10,892.00	5,446.00
0480	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.500	1,076.000	0.000	1,076.00	538.00
0485	06726007	000	REFL PAV MRKR TY I-C	EA	5.000	15.000	10.000	11.25	56.25
0490	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	76.000	0.000	57.00	285.00
0495	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	191.000	0.000	143.25	716.25
0500	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	1,550.000	0.000	1,550.00	620.00
0505	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	80.000	0.000	80.00	32.00
0510	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	6,270.000	200.000	6,493.00	3,895.80
0515	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	94.000	2.000	2.000	3.00	282.00
0520	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	94.000	2.000	2.000	4.00	376.00
0525	06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	56.500	18.000	1.000	18.00	1,017.00
0530	06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	56.500	18.000	2.000	18.00	1,017.00
0551	03466043		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	0.000	4,369.590	16,329.83	16,329.83
			Stone-Matrix Asphalt Production Bonus						
0561	03466044		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	0.000	5,113.350	10,280.48	10,280.48
			Stone-Matrix Asphalt Placement Bonus						

Category Subtotal \$1,183,077.37

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK: FM 2347

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK: FM 2347

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0700	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOTConnect	DOL	1.000	2,000.000	0.000	4,893.76	4,893.76
Category Subtotal									\$4,893.76

PROJECT STP 2020(954)HES CONTROL 313801030

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347 AT DEXTER/ THOCKMORT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0855	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	270.000	42.000	0.000	36.00	9,720.00
0860	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	320.000	11.000	0.000	11.00	3,520.00
0865	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	440.000	44.000	0.000	44.00	19,360.00
0870	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	860.000	3.000	0.000	3.00	2,580.00
0875	60036001	000	ITS SYSTEM SUPPORT EQUIPMENT	LS	3,200.000	1.000	0.000	1.00	3,200.00
0880	60046031	000	ITS COM CBL (ETHERNET)	LF	2.600	75.000	0.000	75.00	195.00
0885	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	240.000	20.000	0.000	20.00	4,800.00
0890	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	7,000.000	1.000	0.000	1.00	7,000.00
0895	60106004	000	CCTV MOUNT (POLE)	EA	350.000	1.000	0.000	1.00	350.00
0900	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,800.000	1.000	0.000	1.00	8,800.00
0905	60906002	000	ILSN (LED) (8 D)	EA	3,100.000	4.000	0.000	4.00	12,400.00
0910	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.500	870.000	0.000	870.00	9,135.00
0915	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	12.000	275.000	0.000	275.00	3,300.00
0920	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	16.000	60.000	0.000	60.00	960.00
0925	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	19.000	655.000	0.000	655.00	12,445.00
0930	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,100.000	1.000	0.000	1.00	3,100.00
0935	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.800	575.000	0.000	575.00	460.00
0940	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	0.900	885.000	0.000	885.00	796.50
0945	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.200	1,335.000	0.000	1,335.00	1,602.00
0950	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.700	630.000	0.000	630.00	1,071.00
0955	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	9.000	0.000	9.00	9,900.00
0960	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,700.000	1.000	0.000	1.00	5,700.00
0965	63066001	000	VIVDS PROSR SYS	EA	10,000.000	1.000	0.000	1.00	10,000.00
0970	63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,500.000	4.000	0.000	4.00	6,000.00
0975	63066005	000	VIVDS CNTRL SOFTWARE	EA	3,400.000	1.000	0.000	1.00	3,400.00
0980	63066007	000	VIVDS CABLING	LF	1.600	1,125.000	0.000	1,125.00	1,800.00
0985	06366001	001	ALUMINUM SIGNS (TY A)	SF	34.000	34.750	0.000	34.75	1,181.50
0990	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	40,000.000	1.000	0.000	1.00	40,000.00
0995	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,000.000	1.000	0.000	1.00	4,000.00
1000	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	8.000	0.000	8.00	1,520.00
1005	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	4.000	0.000	4.00	760.00
1010	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	8.000	0.000	8.00	1,520.00
1015	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	4.000	0.000	4.00	760.00
1020	06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	8.000	0.000	8.00	1,520.00
1025	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	2.000	0.000	2.00	380.00
1030	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	520.000	10.000	0.000	10.00	5,200.00
1035	06826023	000	BACK PLATE (12")(3 SEC)	EA	85.500	6.000	0.000	6.00	513.00
1040	06826024	000	BACK PLATE (12")(4 SEC)	EA	96.000	4.000	0.000	4.00	384.00
1045	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.700	2,510.000	0.000	2,510.00	4,267.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347 AT DEXTER/ THOCKMORT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1050	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.100	2,321.000	0.000	2,321.00	4,874.10
1055	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.400	1,005.000	0.000	1,005.00	1,407.00
1060	06866032	000	INS TRF SIG PL AM(S)1 ARM(28')LUM&ILSN	EA	10,000.000	1.000	0.000	1.00	10,000.00
1065	06866056	000	INS TRF SIG PL AM(S)1 ARM(50')LUM&ILSN	EA	30,000.000	1.000	0.000	1.00	30,000.00
1070	06866264	000	IN TRF SG PL AM(S)2ARM(65-28')LUM&ILSN	EA	30,000.000	1.000	0.000	1.00	30,000.00
1075	06876001	000	PED POLE ASSEMBLY	EA	2,300.000	7.000	0.000	7.00	16,100.00
1080	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	670.000	9.000	0.000	9.00	6,030.00
1085	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,000.000	2.000	0.000	2.00	8,000.00

Category Subtotal \$310,011.10

CATEGORY 002 DESCRIPTION FORCE ACCOUNT: FM 2347 AT DEXTER/ THOCKMORT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1100	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOTConnect	DOL	1.000	2,000.000	0.000	10,756.07	10,756.07

Category Subtotal \$10,756.07

PROJECT STP 2020(955) CONTROL 313801032

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347 F: FM 2154 T: Bizzell St.

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1245	01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	420.000	6.000	0.000	6.00	2,520.00
1255	01046011	000	REMOVING CONC (MEDIANS)	SY	7.700	340.000	0.000	340.00	2,618.00
1260	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	7.700	149.000	0.000	149.00	1,147.30
1265	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	9.600	91.000	0.000	96.00	921.60
1270	01106001	000	EXCAVATION (ROADWAY)	CY	62.500	29.000	0.000	29.00	1,812.50
1275	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	53.000	40.000	0.000	42.22	2,237.77
1280	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	230.000	12.000	0.000	12.00	2,760.00
1295	02766309	000	CEM TRT(PLNT MX)(CL L)(TY D)(GR1-2)(8")	SY	32.500	71.000	0.000	71.00	2,307.50
1300	30776043	000	SP MIXES SP-D SAC-B PG64-22	TON	250.000	8.000	0.000	8.00	2,000.00
1315	03406106	003	D-GR HMA(SQ) TY-D PG64-22	TON	170.000	61.000	0.000	61.00	10,370.00
1320	03466014	003	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	120.000	3,297.000	0.000	3,204.54	384,544.32
1325	03466058	003	TACK COAT	GAL	3.800	5,981.000	0.000	4,452.00	16,917.60
1330	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	2.000	109.000	0.000	109.00	218.00
1335	03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	2.000	8,232.000	0.000	8,232.71	16,465.42
1340	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.800	22,860.000	0.000	26,505.51	47,709.92
1345	03546057	000	PLANE ASPH CONC PAV (4")	SY	3.500	1,748.000	0.000	1,769.33	6,192.64
1350	04006005	000	CEM STABIL BKFL	CY	89.000	143.000	0.000	147.07	13,088.96
1355	04326001	000	RIPRAP (CONC)(4 IN)	CY	540.000	2.000	0.000	1.78	961.20
1360	04506052	000	RAIL (HANDRAIL)(TY F)	LF	90.000	28.000	0.000	28.00	2,520.00
1365	04656557	001	INLET (CURB)(SPL)	EA	6,800.000	1.000	0.000	1.00	6,800.00
1370	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	125.000	1.000	0.000	1.00	125.00
1375	05066034	002	CONSTRUCTION PERIMETER FENCE	LF	4.800	1,000.000	0.000	1,000.00	4,800.00
1390	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.600	700.000	0.000	700.00	3,920.00
1395	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.900	700.000	0.000	700.00	1,330.00
1400	05286008	000	COLORLED TEXTURED CONC (5")	SY	63.000	1,087.000	0.000	1,017.66	64,112.58

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347 F: FM 2154 T: Bizzell St.

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1405	05296008	000	CONC CURB & GUTTER (TY II)	LF	27.500	91.000	0.000	142.00	3,905.00
1410	05296033	000	CONC CURB (LANDSCAPE)	LF	23.000	48.000	0.000	48.00	1,104.00
1415	05296036	000	CONCRETE CURB (SPECIAL)	LF	19.000	3,786.000	0.000	3,782.00	71,858.00
1420	05306017	000	DRIVEWAYS (CONC) (HES)	SY	90.500	149.000	0.000	57.88	5,238.14
1425	05316003	000	CONC SIDEWALKS (6")	SY	47.500	1,297.000	0.000	1,265.35	60,103.94
1430	05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	1.000	0.000	1.00	1,500.00
1435	05316005	000	CURB RAMPS (TY 2)	EA	2,100.000	1.000	0.000	1.00	2,100.00
1440	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	7.000	0.000	7.00	10,500.00
1445	05316013	000	CURB RAMPS (TY 10)	EA	1,400.000	4.000	0.000	4.00	5,600.00
1450	05366002	000	CONC MEDIAN	SY	60.000	57.000	0.000	56.89	3,413.28
1455	05366006	000	CONC MEDIAN(MONO NOSE)	SY	96.500	32.000	0.000	31.19	3,009.64
1460	06246009	000	GROUND BOX TY D (162922)	EA	750.000	3.000	0.000	10.00	7,500.00
1465	06246028	000	REMOVE GROUND BOX	EA	110.000	5.000	0.000	5.00	550.00
1470	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	25.000	0.000	25.00	12,500.00
1475	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	610.000	5.000	0.000	5.00	3,050.00
1480	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	710.000	1.000	0.000	1.00	710.00
1485	06446076	000	REMOVE SM RD SN SUP&AM	EA	94.000	36.000	0.000	36.00	3,384.00
1490	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.400	1,710.000	0.000	425.00	170.00
1500	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	7,877.000	0.000	1,402.00	841.20
1505	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.000	1,530.000	0.000	1,740.00	1,740.00
1510	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.900	560.000	0.000	870.00	1,653.00
1520	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.700	1,510.000	0.000	1,339.00	2,276.30
1525	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	190.000	12.000	0.000	14.00	2,660.00
1530	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	190.000	12.000	0.000	14.00	2,660.00
1535	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	6,496.000	0.000	6,496.00	6,496.00
1540	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.600	630.000	0.000	630.00	378.00
1545	06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	0.600	262.000	0.000	262.00	157.20
1550	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.300	2,102.000	0.000	2,102.00	2,732.60
1555	06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	3.800	926.000	0.000	926.00	3,518.80
1560	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	7.200	1,348.000	0.000	1,348.00	9,705.60
1565	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	170.000	12.000	0.000	12.00	2,040.00
1570	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	170.000	12.000	0.000	12.00	2,040.00
1575	06666092	007	REFL PAV MRK TY I (W)(RR XING)(090MIL)	EA	370.000	2.000	0.000	2.00	740.00
1580	06666098	007	REF PAV MRK TY I(W)18"(YLD TRI)(090MIL)	EA	50.000	28.000	0.000	28.00	1,400.00
1585	06666104	007	REFL PAV MRK TY I (W)(BIKE ARW)(090MIL)	EA	94.000	20.000	0.000	20.00	1,880.00
1590	06666110	007	REFL PAV MRK TY I(W)(BIKE SYML)(090MIL)	EA	94.000	20.000	0.000	20.00	1,880.00
1595	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.500	1,765.000	0.000	1,765.00	882.50
1600	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	10,832.000	0.000	10,832.00	5,416.00
1605	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	195.000	0.000	146.25	731.25
1610	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	1,710.000	0.000	1,710.00	684.00
1615	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	6,570.000	0.000	6,570.00	3,942.00
1620	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.500	34.000	0.000	98.00	245.00
1625	06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	56.500	18.000	0.000	18.00	1,017.00
1630	06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	56.500	18.000	0.000	18.00	1,017.00
1635	06906021	000	REMOVAL OF TIMBER POLES	EA	230.000	2.000	0.000	2.00	460.00
1641	03466043		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	0.000	4,648.770	17,690.65	17,690.65

Stone-Matrix Asphalt Production Bonus

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347 F: FM 2154 T: Bizzell St.

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1651	03466044		PLACEMENT PAYMENT ADJUSTMENT Stone-Matrix Asphalt Placement Bonus	DOL	1.000	0.000	5,440.050	11,137.19	11,137.19

Category Subtotal \$882,617.60

CATEGORY 002 DESCRIPTION FORCE ACCOUNT: FM 2347 F: FM 2154 T: Bizzell St.

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1700	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOTConnect	DOL	1.000	2,000.000	0.000	10,756.07	10,756.07

Category Subtotal \$10,756.07

PROJECT STP 2020(954)HES CONTROL 313801029

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006028	000	PREP ROW (TREE PRUNING)	EA	380.000	16.000	0.000	0.000	0.00
0100	01626002	000	BLOCK SODDING	SY	6.300	371.000	0.000	0.000	0.00
0105	01686001	000	VEGETATIVE WATERING	MG	62.000	3.700	0.000	0.000	0.00
0120	03166026	002	ASPH (HFRS-2P)	GAL	15.500	62.000	0.000	0.000	0.00
0125	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	110.000	2.000	0.000	0.000	0.00
0210	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.600	460.000	0.000	0.000	0.00
0215	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.900	460.000	0.000	0.000	0.00
0295	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	9,400.000	4.000	0.000	0.000	0.00
0325	06246001	000	GROUND BOX TY A (122311)	EA	660.000	2.000	0.000	0.000	0.00
0375	06626010	000	WK ZN PAV MRK NON-REMOV (W)8"(DOT)	LF	0.700	38.000	0.000	0.000	0.00
0550	03466014		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 Production Bonus (Item 346)	TON	1.000	4,369.590	-4,369.590	0.000	0.00
0555	03466014		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 Production Penalty (Item 346)	TON	-1.000	2,014.350	-2,014.350	0.000	0.00
0556	03466043		PRODUCTION PAYMENT ADJUSTMENT Stone-Matrix Asphalt Production Penalty	DOL	-1.000	0.000	2,014.350	0.000	0.00
0560	03466015		STONE-MTRX-ASPH SMA-D SAC-A PG76-28 Placement Bonus (Item 346)	TON	1.000	5,113.350	-5,113.350	0.000	0.00
0565	03466015		STONE-MTRX-ASPH SMA-D SAC-A PG76-28 Placement Penalty (Item 346)	TON	-1.000	3,222.960	-3,222.960	0.000	0.00
0566	03466044		PLACEMENT PAYMENT ADJUSTMENT Stone-Matrix Asphalt Placement Penalty	DOL	-1.000	0.000	3,222.960	0.000	0.00
0570	05856005		RIDE PAYMENT ADJUSTMENT (ITEM 346) Ride Bonus (Item 346)	DOL	1.000	1,000.000	0.000	0.000	0.00
0575	05856005		RIDE PAYMENT ADJUSTMENT (ITEM 346) Ride Penalty (Item 346)	DOL	-1.000	1.000	0.000	0.000	0.00
0600	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0605	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0610	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK: FM 2347

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0705	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOTConnect	DOL	1.000	400.000	0.000	0.000	0.00
0710	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOTConnect	DOL	1.000	2,800.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2020(954)HES CONTROL 313801030

CATEGORY 002 DESCRIPTION FORCE ACCOUNT: FM 2347 AT DEXTER/ THOCKMORTON - 5

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1105	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOTConnect	DOL	1.000	300.000	0.000	0.000	0.00
1110	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOTConnect	DOL	1.000	2,600.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2020(955) CONTROL 313801032

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: FM 2347 F: FM 2154 T: Bizzell St.

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1250	01006028	000	PREP ROW (TREE PRUNING)	EA	380.000	11.000	0.000	0.000	0.00
1285	01626002	000	BLOCK SODDING	SY	6.300	365.000	0.000	0.000	0.00
1290	01686001	000	VEGETATIVE WATERING	MG	62.000	3.700	0.000	0.000	0.00
1305	03166026	002	ASPH (HFRS-2P)	GAL	15.500	20.000	0.000	0.000	0.00
1310	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	110.000	1.000	0.000	0.000	0.00
1380	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.600	280.000	0.000	0.000	0.00
1385	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.900	280.000	0.000	0.000	0.00
1495	06626010	000	WK ZN PAV MRK NON-REMOV (W)8"(DOT)	LF	0.700	132.000	0.000	0.000	0.00
1515	06626069	000	WK ZN PAV MRK REMOV (W)8"(DOT)	LF	1.800	80.000	0.000	0.000	0.00
1640	03466014		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 Production Bonus (Item 346)	TON	1.000	4,648.770	-4,648.770	0.000	0.00
1645	03466014		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 Production Penalty (Item 346)	TON	-1.000	2,143.050	-2,143.050	0.000	0.00
1646	03466043		PRODUCTION PAYMENT ADJUSTMENT Stone-Matrix Asphalt Production Penalty	DOL	-1.000	0.000	2,143.050	0.000	0.00
1650	03466015		STONE-MTRX-ASPH SMA-D SAC-A PG76-28 Placement Bonus (Item 346)	TON	1.000	5,440.050	-5,440.050	0.000	0.00
1655	03466015		STONE-MTRX-ASPH SMA-D SAC-A PG76-28 Placement Penalty (Item 346)	TON	-1.000	3,248.880	-3,248.880	0.000	0.00
1656	03466044		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	0.000	3,248.880	0.000	0.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	420.000	6.00	6.000	2,520.00
01046011	000	REMOVING CONC (MEDIANS)	SY	7.700	358.00	358.000	2,756.60
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	7.700	347.00	347.000	2,671.90
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	9.600	336.00	357.000	3,427.20
01106001	000	EXCAVATION (ROADWAY)	CY	62.500	128.00	128.000	8,000.00
01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	53.000	47.00	49.222	2,608.77
01606005	000	FURNISHING AND PLACING TOPSOIL	CY	230.000	14.00	14.000	3,220.00
02766181	000	CEM TRT(PLNT MX) (CL L)(TYD)(GR1-2)(6")	SY	19.000	222.00	222.000	4,218.00
02766309	000	CEM TRT(PLNT MX)(CL L)(TY D)(GR1-2)(8")	SY	32.500	71.00	71.000	2,307.50
03406106	003	D-GR HMA(SQ) TY-D PG64-22	TON	170.000	157.00	157.000	26,690.00
03466014		STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	1.000	6,396.00	0.000	0.00
		Production Bonus (Item 346)					
03466014	003	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	120.000	6,396.00	6,160.607	739,272.84
03466043		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	0.00	34,020.480	34,020.48
		Stone-Matrix Asphalt Production Bonus					
03466044		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	0.00	21,417.670	21,417.67
		Stone-Matrix Asphalt Placement Bonus					
03466058	003	TACK COAT	GAL	3.800	11,613.00	8,560.000	32,528.00
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	2.000	109.00	109.000	218.00
03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	2.000	15,786.00	15,787.450	31,574.90
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.800	44,717.00	50,785.890	91,414.60
03546057	000	PLANE ASPH CONC PAV (4")	SY	3.500	4,413.00	4,481.986	15,686.95
03606054	000	CONC PVMT (CONT REINF-CRCP) (HES) (9")	SY	130.000	196.00	224.920	29,239.60
04006005	000	CEM STABIL BKFL	CY	89.000	367.00	383.842	34,161.94
04006006	000	CUT & RESTORING PAV	SY	280.000	28.00	28.000	7,840.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	270.000	42.00	36.000	9,720.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	320.000	11.00	11.000	3,520.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	440.000	44.00	44.000	19,360.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	540.000	2.00	1.780	961.20
04506052	000	RAIL (HANDRAIL)(TY F)	LF	90.000	192.00	192.000	17,280.00
04656557	001	INLET (CURB)(SPL)	EA	6,800.000	1.00	1.000	6,800.00
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	125.000	1.00	1.000	125.00
05006001	000	MOBILIZATION	LS	117,000.000	1.00	1.000	117,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	6.00	6.000	60,000.00
05066034	002	CONSTRUCTION PERIMETER FENCE	LF	4.800	2,000.00	2,000.000	9,600.00
05066040	002	BIODEG EROSN CONT LOGS (INSL) (8")	LF	5.600	970.00	993.000	5,560.80
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.900	970.00	993.000	1,886.70
05286008	000	COLORED TEXTURED CONC (5")	SY	63.000	2,591.00	2,489.674	156,849.46
05296005	000	CONC CURB (MONO) (TY II)	LF	6.400	241.00	241.000	1,542.40
05296008	000	CONC CURB & GUTTER (TY II)	LF	27.500	96.00	147.000	4,042.50
05296014		CONC CURB (MOD) (TYPE I)	LF	33.500	0.00	32.000	1,072.00
05296033	000	CONC CURB (LANDSCAPE)	LF	23.000	48.00	48.000	1,104.00
05296036	000	CONCRETE CURB (SPECIAL)	LF	19.000	7,945.00	7,941.000	150,879.00

05306017	000	DRIVEWAYS (CONC) (HES)	SY	90.500	347.00	295.420	26,735.51
05316003	000	CONC SIDEWALKS (6")	SY	47.500	2,371.00	2,254.120	107,070.71
05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	3.00	3.000	4,500.00
05316005	000	CURB RAMPS (TY 2)	EA	2,100.000	2.00	2.000	4,200.00
05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	8.00	8.000	12,000.00
05316013	000	CURB RAMPS (TY 10)	EA	1,400.000	8.00	8.000	11,200.00
05366002	000	CONC MEDIAN	SY	60.000	252.00	257.435	15,446.10
05366006	000	CONC MEDIAN(MONO NOSE)	SY	96.500	61.00	59.202	5,712.99
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.900	164.00	164.000	967.60
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.600	270.00	270.000	2,322.00
06186037	000	CONDT (PVC) (SCH 40) (6")	LF	19.500	230.00	230.000	4,485.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.500	870.00	870.000	9,135.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	12.000	275.00	275.000	3,300.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	16.000	60.00	60.000	960.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	19.000	655.00	655.000	12,445.00
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.800	575.00	575.000	460.00
06206006	000	ELEC CONDR (NO.10) INSULATED	LF	0.900	885.00	885.000	796.50
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.200	1,335.00	1,335.000	1,602.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.700	630.00	630.000	1,071.00
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	2.300	270.00	270.000	621.00
06246009	000	GROUND BOX TY D (162922)	EA	750.000	4.00	11.000	8,250.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	10.00	10.000	11,000.00
06246028	000	REMOVE GROUND BOX	EA	110.000	7.00	9.000	990.00
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,700.000	1.00	1.000	5,700.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	34.000	34.75	34.750	1,181.50
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	44.000	8.00	8.000	352.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	49.00	49.000	24,500.00
06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	610.000	9.00	9.000	5,490.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	710.000	2.00	2.000	1,420.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	94.000	70.00	70.000	6,580.00
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.400	3,245.00	1,960.000	784.00
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	15,086.00	8,611.000	5,166.60
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.000	3,080.00	3,290.000	3,290.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.900	700.00	1,010.000	1,919.00
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.700	2,066.00	1,504.000	2,556.80
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	190.000	25.00	31.000	5,890.00
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	190.000	25.00	31.000	5,890.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	12,760.00	12,202.000	12,202.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.600	1,232.00	1,232.000	739.20
06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	0.600	477.00	477.000	286.20
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.300	4,518.00	4,580.000	5,954.00
06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	3.800	1,340.00	1,340.000	5,092.00
06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	7.200	2,211.00	2,211.000	15,919.20
06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	170.000	28.00	28.000	4,760.00
06666056	007	REFL PAV MRK TY I(W)(DBL ARROW)(090MIL)	EA	220.000	1.00	1.000	220.00
06666062	007	REFL PAV MRK TY I(W)(UTURN ARW)(090MIL)	EA	210.000	2.00	2.000	420.00
06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	170.000	29.00	29.000	4,930.00
06666092	007	REFL PAV MRK TY I (W)(RR XING)(090MIL)	EA	370.000	2.00	2.000	740.00
06666098	007	REF PAV MRK TY I(W)18"(YLD TRI)(090MIL)	EA	50.000	28.00	28.000	1,400.00

CONTRACT ID	313801029	ESTIMATE	0025	CONTRACTOR'S ESTIMATE PACKAGE			
06666104	007	REFL PAV MRK TY I (W)(BIKE ARW)(090MIL)	EA	94.000	38.00	38.000	3,572.00
06666110	007	REFL PAV MRK TY I(W)(BIKE SYML)(090MIL)	EA	94.000	38.00	38.000	3,572.00
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.500	3,395.00	3,395.000	1,697.50
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	21,724.00	21,724.000	10,862.00
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.500	1,076.00	1,076.000	538.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.000	15.00	11.250	56.25
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	76.00	57.000	285.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	386.00	289.500	1,447.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	3,340.00	3,340.000	1,336.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	12,840.00	13,063.000	7,837.80
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.500	34.00	98.000	245.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	94.000	2.00	3.000	282.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	94.000	2.00	4.000	376.00
06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	56.500	36.00	36.000	2,034.00
06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	56.500	36.00	36.000	2,034.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	40,000.000	1.00	1.000	40,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,000.000	1.00	1.000	4,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	8.00	8.000	1,520.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	4.00	4.000	760.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	8.00	8.000	1,520.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	4.00	4.000	760.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	8.00	8.000	1,520.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	2.00	2.000	380.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	520.000	10.00	10.000	5,200.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	85.500	6.00	6.000	513.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	96.000	4.00	4.000	384.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.700	2,510.00	2,510.000	4,267.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.100	2,321.00	2,321.000	4,874.10
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.400	1,005.00	1,005.000	1,407.00
06866032	000	INS TRF SIG PL AM(S)1 ARM(28")LUM&ILSN	EA	10,000.000	1.00	1.000	10,000.00
06866056	000	INS TRF SIG PL AM(S)1 ARM(50")LUM&ILSN	EA	30,000.000	1.00	1.000	30,000.00
06866264	000	IN TRF SG PL AM(S)2ARM(65-28")LUM&ILSN	EA	30,000.000	1.00	1.000	30,000.00
06876001	000	PED POLE ASSEMBLY	EA	2,300.000	7.00	7.000	16,100.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	670.000	9.00	9.000	6,030.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,000.000	2.00	2.000	8,000.00
06906021	000	REMOVAL OF TIMBER POLES	EA	230.000	2.00	2.000	460.00
10026001	000	LANDSCAPE AMENITY	EA	20,000.000	2.00	2.000	40,000.00
30776043	000	SP MIXES SP-D SAC-B PG64-22	TON	250.000	20.00	20.000	5,000.00
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	860.000	3.00	3.000	2,580.00
60036001	000	ITS SYSTEM SUPPORT EQUIPMENT	LS	3,200.000	1.00	1.000	3,200.00
60046031	000	ITS COM CBL (ETHERNET)	LF	2.600	75.00	75.000	195.00
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	240.000	20.00	20.000	4,800.00
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	7,000.000	1.00	1.000	7,000.00
60106004	000	CCTV MOUNT (POLE)	EA	350.000	1.00	1.000	350.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,800.000	1.00	1.000	8,800.00
60906002	000	ILSN (LED) (8 D)	EA	3,100.000	4.00	4.000	12,400.00
61856002	002	TMA (STATIONARY)	DAY	260.000	96.00	96.000	24,960.00
61856005	002	TMA (MOBILE OPERATION)	DAY	260.000	25.00	25.000	6,500.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,100.000	1.00	1.000	3,100.00

63066001	000	VIVDS PROSR SYS	EA	10,000.000	1.00	1.000	10,000.00
63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,500.000	4.00	4.000	6,000.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	3,400.000	1.00	1.000	3,400.00
63066007	000	VIVDS CABLING	LF	1.600	1,125.00	1,125.000	1,800.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	6,000.00	26,405.900	26,405.90
		Per TxDOTConnect					

TOTAL ITEM EARNINGS TO DATE \$2,402,111.97