



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/11/13**

CONTRACT ID: **304901028**  
 PROJECT: **NH 2012(024)**  
 CONTRACT: **09113007**  
 AWARD AMOUNT: **\$2,341,740.72**  
 PROJECTED AMOUNT: **\$2,355,741.72**  
 ADJ. PROJECTED AMOUNT: **\$2,703,268.45**  
 CONTRACTOR: **DURWOOD GREENE CONSTRUCTION CO.**

HIGHWAY: **FM 646**  
 DISTRICT NAME: **Houston**  
 COUNTY: **GALVESTON**  
 AREA ENGINEER: **Jamal Elahi, P.E.**  
 AREA NUMBER: **060**

ESTIMATE NUMBER: **0012**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/28/2012** to **03/20/2013**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **91.67**  
 % RETAINAGE: **0.00**

LETTING DATE: **09/08/2011**  
 AWARD DATE: **09/29/2011**  
 NOTICE TO PROCEED DATE: **10/13/2011**  
 WORK BEGIN DATE: **11/09/2011**  
 ACCEPTED DATE: **09/11/2012**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,742,496.36	\$2,603,069.17	\$139,427.19
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,742,496.36	\$2,603,069.17	\$139,427.19
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,742,496.36</b>	<b>\$2,603,069.17</b>	<b>\$139,427.19</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 11/09/2011  
TIME CHARGES BEGIN: 10/29/2011  
BID DAYS: 60  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 60  
DAYS CHARGED TO DATE: 55  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$800.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$800.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/12/2012		1	CREATED IN ERROR
09/27/2012		1	CREATED IN ERROR
10/08/2012		1	FINAL QUANTITIES
12/21/2012		1	CREATED IN ERROR

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
4	0	4
OTHER - SEE RMRKS		4

WORK PERFORMED THIS PERIOD

PROJECT NH 2012(024) CONTROL 304901028  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0084	03402106		D-GR HMA(METH) TY-D PG64-22	TON	135.000	682.400	\$92,124.00	682.40	682.40
			SUPP DESCR CO #002						
0085	03422002	002	PFC (ASPHALT) PG76-22	TON	1,270.000	-2.028	-\$2,575.56	493.94	493.94
0090	03422006	002	PFC (AGGREGATE)(PG76 MIX) SAC-A	TON	44.000	-7.103	-\$312.53	6,878.32	6,878.32
0105	05002001	005	MOBILIZATION	LS	40,000.000	0.030	\$1,200.00	1.00	1.00
0310	06842080	000	TRF SIG CBL (TY C) (14 AWG) ( 2 CONDR)	LF	0.800	1,685.000	\$1,348.00	11,005.00	12,690.00
0500	96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,955.410	8.000	\$47,643.28	8.00	8.00
			SUPP DESCR C.O. NO. 002, ADDED WORK REQ FOR THRIE-BEAM INSTALL UNIT/EA						

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$139,427.19**

CONTRACT LINE ITEMS

PROJECT NH 2012(024) CONTROL 304901028  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	01342004	000	BACKFILL (TY A OR B)	STA	250.000	126.000	0.000	257.00	64,250.00
0084	03402106		D-GR HMA(METH) TY-D PG64-22 CO #002	TON	135.000	0.000	682.400	682.40	92,124.00
0085	03422002	002	PFC (ASPHALT) PG76-22	TON	1,270.000	331.860	162.081	493.94	627,305.07
0090	03422006	002	PFC (AGGREGATE)(PG76 MIX) SAC-A	TON	44.000	6,765.890	112.429	6,878.32	302,646.04
0095	03512006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	32.000	21,000.000	0.000	20,953.55	670,513.47
0100	03542001	000	PLAN & TEXT ASPH CONC PAV(0" TO 1")	SY	2.500	4,755.580	0.000	1,801.89	4,504.73
0105	05002001	005	MOBILIZATION	LS	40,000.000	1.000	0.000	1.00	40,000.00
0110	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	3.000	0.000	3.00	4,500.00
0115	05402001	000	MTL W-BEAM GD FEN (TIM POST)	LF	32.000	200.000	0.000	200.00	6,400.00
0120	05402011	000	RML BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	8.000	0.000	8.00	12,800.00
0125	05422001	000	REMOVING METAL BEAM GUARD FENCE	LF	2.000	600.000	0.000	600.00	1,200.00
0130	05442006	000	GDRAIL END TRT(INST)(WOOD POST)(TY III)	EA	2,750.000	8.000	0.000	8.00	22,000.00
0135	06182032	000	CONDT (PVC) (SCHD 80) (1 1/4")	LF	5.000	835.000	0.000	835.00	4,175.00
0140	06182034	000	CONDT (PVC) (SCHD 80) (2")	LF	6.000	3,435.000	0.000	3,435.00	20,610.00
0145	06182035	000	CONDT (PVC) (SCHD 80) (2") (BORE)	LF	9.000	140.000	0.000	140.00	1,260.00
0150	06242014	014	GROUND BOX TY D (162922) W/APRON	EA	490.000	35.000	0.000	35.00	17,150.00
0155	06622001	000	WK ZN PAV MRK NON-REMOV (W) 4" (BRK)	LF	0.150	300.000	0.000	230.00	34.50
0160	06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.140	111,730.000	0.000	118,424.00	16,579.36
0165	06622012	000	WK ZN PAV MRK NON-REMOV (W) 8" (SLD)	LF	0.220	7,130.000	0.000	4,437.00	976.14
0170	06622014	000	WK ZN PAV MRK NON-REMOV (W) 12" (SLD)	LF	0.500	3,536.000	0.000	174.00	87.00
0175	06622016	000	WK ZN PAV MRK NON-REMOV (W) 24" (SLD)	LF	0.500	792.000	0.000	678.00	339.00
0180	06622017	000	WK ZN PAV MRK NON-REMOV (W) (ARROW)	EA	25.000	52.000	0.000	26.00	650.00
0185	06622023	000	WK ZN PAV MRK NON-REMOV (W) (RR XING)	EA	55.000	10.000	0.000	3.00	165.00
0190	06622027	000	WK ZN PAV MRK NON-REMOV (W) (WORD)	EA	33.000	52.000	0.000	26.00	858.00
0195	06622030	000	WK ZN PAV MRK NON-REMOV (Y) 4" (BRK)	LF	0.160	5,747.000	0.000	7,060.00	1,129.60
0200	06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.160	61,656.000	0.000	110,437.00	17,669.92
0210	06662003	014	REFL PAV MRK TY I (W) 4" (BRK)(100MIL)	LF	0.350	150.000	0.000	50.00	17.50
0215	06662012	014	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	0.340	55,865.000	0.000	50,178.00	17,060.52
0220	06662036	014	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	0.600	3,565.000	0.000	2,335.00	1,401.00
0225	06662042	014	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	2.000	1,768.000	0.000	171.00	342.00
0230	06662048	014	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	4.000	396.000	0.000	396.00	1,584.00
0235	06662054	014	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	90.000	26.000	0.000	18.00	1,620.00
0240	06662084	014	REFL PAV MRK TY I(W)(RR XING) (100MIL)	EA	180.000	6.000	0.000	2.00	360.00
0245	06662096	014	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	90.000	26.000	0.000	18.00	1,620.00
0250	06662105	014	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	LF	0.340	2,874.000	0.000	2,720.00	924.80
0255	06662111	014	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	LF	0.340	30,828.000	0.000	42,310.00	14,385.40
0260	06662132	014	REFL PAV MRK TY I (Y) 24"(SLD)(100MIL)	LF	4.000	2,890.000	0.000	2,093.00	8,372.00
0265	06722012	034	REFL PAV MRKR TY I-C	EA	3.000	335.000	0.000	259.00	777.00
0270	06722015	034	REFL PAV MRKR TY II-A-A	EA	2.660	3,570.000	0.000	1,640.00	4,362.40
0275	06782001	000	PAV SURF PREP FOR MRK ( 4")	LF	0.010	89,717.000	0.000	94,770.00	947.70
0280	06782003	000	PAV SURF PREP FOR MRK ( 8")	LF	0.010	3,565.000	0.000	2,335.00	23.35
0285	06782004	000	PAV SURF PREP FOR MRK (12")	LF	0.010	1,768.000	0.000	171.00	1.71

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0290	06782006	000	PAV SURF PREP FOR MRK (24")	LF	0.010	2,420.000	0.000	2,420.00	24.20
0295	06782007	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	26.000	0.000	18.00	90.00
0300	06782014	000	PAV SURF PREP FOR MRK (RR XING)	EA	1.000	6.000	0.000	2.00	2.00
0305	06782018	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	26.000	0.000	18.00	90.00
0310	06842080	000	TRF SIG CBL (TY C) (14 AWG) ( 2 CONDR)	LF	0.800	11,005.000	0.000	12,690.00	10,152.00
0315	06882002	000	VEH LP DETECT (SAWCUT)	LF	7.000	3,370.000	0.000	3,770.00	26,390.00
0320	31652001	000	CAM (ASPHALT) PG(76-22)	TON	105.000	475.440	-37.267	438.17	46,008.17
0325	31652003	000	CAM (AGGREGATE)	TON	105.000	5,487.300	8.407	5,495.71	577,049.25
0330	68342001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	70.000	120.000	0.000	130.00	9,100.00
0500	96082001		UNIQUE CHANGE ORDER ITEM 1 C.O. NO. 002, ADDED WORK REQ FOR THRIE-BEAM INSTALL UNIT/EA	DOL	5,955.410	0.000	8.000	8.00	47,643.28
0701	05852003		RIDE BONUS/PENALTY (ITEM 342)	DOL	1.000	5,000.000	0.000	22,602.00	22,602.00
0704	96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	5,000.000	0.000	19,619.25	19,619.25

Category Subtotal \$2,742,496.36

PROJECT NH 2012(024) CONTROL 304901028

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	03052059	000	SALV, HAUL & STKPL RCL ASPH PAV (1")	SY	2.500	2,932.700	0.000	0.000	0.00
0205	06622039	000	WK ZN PAV MRK NON-REMOV (Y) 24" (SLD)	LF	0.500	4,571.000	0.000	0.000	0.00
0700	96012001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0702	05852007		RIDE BONUS/PENALTY (SS 3000) ITEM 3165-CRACK ATTENUATING MIXTURE	DOL	1.000	5,000.000	0.000	0.000	0.00
0703	96042001		CONTRACTOR FORCE ACCOUNT 1 LANE CLOSURE ASSESSMENT FEE	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,742,496.36

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01342004	000	BACKFILL (TY A OR B)	STA	250.000	126.00	257.000	64,250.00
03402106		D-GR HMA(METH) TY-D PG64-22	TON	135.000	0.00	682.400	92,124.00
		CO #002					
03422002	002	PFC (ASPHALT) PG76-22	TON	1,270.000	331.86	493.941	627,305.07
03422006	002	PFC (AGGREGATE)(PG76 MIX) SAC-A	TON	44.000	6,765.89	6,878.319	302,646.04
03512006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	32.000	21,000.00	20,953.546	670,513.47
03542001	000	PLAN & TEXT ASPH CONC PAV(0" TO 1")	SY	2.500	4,755.58	1,801.890	4,504.73
05002001	005	MOBILIZATION	LS	40,000.000	1.00	1.000	40,000.00
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	3.00	3.000	4,500.00
05402001	000	MTL W-BEAM GD FEN (TIM POST)	LF	32.000	200.00	200.000	6,400.00
05402011	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	8.00	8.000	12,800.00
05422001	000	REMOVING METAL BEAM GUARD FENCE	LF	2.000	600.00	600.000	1,200.00
05442006	000	GDRAIL END TRT(INST)(WOOD POST)(TY III)	EA	2,750.000	8.00	8.000	22,000.00
05852003		RIDE BONUS/PENALTY (ITEM 342)	DOL	1.000	5,000.00	22,602.000	22,602.00
06182032	000	CONDT (PVC) (SCHD 80) (1 1/4")	LF	5.000	835.00	835.000	4,175.00
06182034	000	CONDT (PVC) (SCHD 80) (2")	LF	6.000	3,435.00	3,435.000	20,610.00
06182035	000	CONDT (PVC) (SCHD 80) (2") (BORE)	LF	9.000	140.00	140.000	1,260.00
06242014	014	GROUND BOX TY D (162922) W/APRON	EA	490.000	35.00	35.000	17,150.00
06622001	000	WK ZN PAV MRK NON-REMOV (W) 4" (BRK)	LF	0.150	300.00	230.000	34.50
06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.140	111,730.00	118,424.000	16,579.36
06622012	000	WK ZN PAV MRK NON-REMOV (W) 8" (SLD)	LF	0.220	7,130.00	4,437.000	976.14
06622014	000	WK ZN PAV MRK NON-REMOV (W) 12" (SLD)	LF	0.500	3,536.00	174.000	87.00
06622016	000	WK ZN PAV MRK NON-REMOV (W) 24" (SLD)	LF	0.500	792.00	678.000	339.00
06622017	000	WK ZN PAV MRK NON-REMOV (W) (ARROW)	EA	25.000	52.00	26.000	650.00
06622023	000	WK ZN PAV MRK NON-REMOV (W) (RR XING)	EA	55.000	10.00	3.000	165.00
06622027	000	WK ZN PAV MRK NON-REMOV (W) (WORD)	EA	33.000	52.00	26.000	858.00
06622030	000	WK ZN PAV MRK NON-REMOV (Y) 4" (BRK)	LF	0.160	5,747.00	7,060.000	1,129.60
06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.160	61,656.00	110,437.000	17,669.92
06662003	014	REFL PAV MRK TY I (W) 4" (BRK)(100MIL)	LF	0.350	150.00	50.000	17.50
06662012	014	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	0.340	55,865.00	50,178.000	17,060.52
06662036	014	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	0.600	3,565.00	2,335.000	1,401.00
06662042	014	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	2.000	1,768.00	171.000	342.00
06662048	014	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	4.000	396.00	396.000	1,584.00
06662054	014	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	90.000	26.00	18.000	1,620.00
06662084	014	REFL PAV MRK TY I(W)(RR XING) (100MIL)	EA	180.000	6.00	2.000	360.00
06662096	014	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	90.000	26.00	18.000	1,620.00
06662105	014	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	LF	0.340	2,874.00	2,720.000	924.80
06662111	014	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	LF	0.340	30,828.00	42,310.000	14,385.40
06662132	014	REFL PAV MRK TY I (Y) 24"(SLD)(100MIL)	LF	4.000	2,890.00	2,093.000	8,372.00
06722012	034	REFL PAV MRKR TY I-C	EA	3.000	335.00	259.000	777.00
06722015	034	REFL PAV MRKR TY II-A-A	EA	2.660	3,570.00	1,640.000	4,362.40
06782001	000	PAV SURF PREP FOR MRK ( 4")	LF	0.010	89,717.00	94,770.000	947.70
06782003	000	PAV SURF PREP FOR MRK ( 8")	LF	0.010	3,565.00	2,335.000	23.35

06782004	000	PAV SURF PREP FOR MRK (12")	LF	0.010	1,768.00	171.000	1.71
06782006	000	PAV SURF PREP FOR MRK (24")	LF	0.010	2,420.00	2,420.000	24.20
06782007	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	26.00	18.000	90.00
06782014	000	PAV SURF PREP FOR MRK (RR XING)	EA	1.000	6.00	2.000	2.00
06782018	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	26.00	18.000	90.00
06842080	000	TRF SIG CBL (TY C) (14 AWG) ( 2 CONDR)	LF	0.800	11,005.00	12,690.000	10,152.00
06882002	000	VEH LP DETECT (SAWCUT)	LF	7.000	3,370.00	3,770.000	26,390.00
31652001	000	CAM (ASPHALT) PG(76-22)	TON	105.000	475.44	438.173	46,008.17
31652003	000	CAM (AGGREGATE)	TON	105.000	5,487.30	5,495.707	577,049.25
68342001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	70.000	120.00	130.000	9,100.00
96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	5,000.00	19,619.250	19,619.25
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,955.410	0.00	8.000	47,643.28
		C.O. NO. 002, ADDED WORK REQ FOR THRIE-BEAM INSTALL UNIT/EA					

TOTAL ITEM EARNINGS TO DATE \$2,742,496.36