



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **02/10/22**

CONTRACT ID: **213601015**  
 PROJECT: **BR 2019(313)**  
 CONTRACT: **02193218**  
 AWARD AMOUNT: **\$5,238,854.32**  
 PROJECTED AMOUNT: **\$5,274,686.32**  
 ADJ. PROJECTED AMOUNT: **\$5,860,454.79**  
 CONTRACTOR: **CAPITAL EXCAVATION COMPANY**

HIGHWAY: **FM 2268**  
 DISTRICT NAME: **WACO**  
 COUNTY: **BELL**  
 AREA ENGINEER: **Stephen M. Kasberg , P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0030**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/28/2021** to **08/11/2021**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/06/2019**  
 AWARD DATE: **02/28/2019**  
 NOTICE TO PROCEED DATE: **03/18/2019**  
 WORK BEGIN DATE: **05/06/2019**  
 ACCEPTED DATE: **07/27/2021**  
 PHYSICAL WORK COMPLETION DATE: **07/27/2021**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,815,659.52	\$5,787,621.17	\$28,038.35
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,815,659.52	\$5,787,621.17	\$28,038.35
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$50,000.00	\$50,000.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$5,865,659.52	\$5,837,621.17	<b>\$28,038.35</b>
<b>PAID TO CONTRACTOR</b>			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/06/2019  
TIME CHARGES BEGIN: 04/17/2019  
BID DAYS: 240  
C. O. ADJUSTED DAYS: 54  
CURRENT DAYS: 294  
DAYS CHARGED TO DATE: 294  
PHYSICAL WORK COMPLETE: 07/27/2021

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,125.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT  
 PER DAY \$1,125.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
08/11/2021	1	3% Mobilization	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT BR 2019(313) CONTROL 213601015

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0170	05006001	000	MOBILIZATION	LS	523,000.000	0.030	\$15,690.00	0.20	0.20

PROJECT STP 2019(314)MM CONTROL 213601020

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0455	01626002	000	BLOCK SODDING	SY	4.500	-40.000	-\$180.00	13,310.00	11,521.00
0490	03476001	001	TOM (ASPHALT) PG 76-22	TON	155.000	-8.480	-\$1,314.40	36.00	75.32
0495	03476007	001	TOM - F (AGGREGATE) SAC - A	TON	155.000	-116.260	-\$18,020.30	494.00	1,032.30
1046	96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	1.000	25,263.970	\$25,263.97	39,132.41	64,396.38
		SUPP DESCR	Added by CO #18 - Multiple Drainage Issues						
1050	96086013		UNIQUE CHANGE ORDER ITEM 13	DOL	1.000	6,599.080	\$6,599.08	6,599.08	6,599.08
		SUPP DESCR	Added by CO #24 - Unused Handrail						

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$28,038.35**

CONTRACT LINE ITEMS

PROJECT BR 2019(313) CONTROL 213601015  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	01046009	000	REMOVING CONC (RIPRAP)	SY	18.000	57.000	0.000	189.00	3,402.00
0060	01046025	000	REMOVE CONC (WINGWALL)	CY	150.000	86.000	0.000	86.00	12,900.00
0065	01046037	000	REMOVE CONC (RAIL)	LF	50.000	44.000	0.000	44.00	2,200.00
0070	01056045	000	REMOVING STAB BASE AND ASPH PAV (2"-8")	SY	5.000	857.000	0.000	857.00	4,285.00
0075	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	20.000	262.000	0.000	2,920.00	58,400.00
0080	01326056	000	EMBANKMENT (FINAL)(ORD COMP)(TY C2)(DS)	CY	20.000	1,460.000	-145.000	1,315.00	26,300.00
0085	01626002	000	BLOCK SODDING	SY	4.500	705.000	0.000	1,162.00	5,229.00
0090	01686001	000	VEGETATIVE WATERING	MG	20.000	9.000	0.000	46.50	930.00
0093	02476056	000	FL BS (CMP IN PLC)(TY D GR 4)(FNAL POS)	CY	116.470	0.000	145.000	145.00	16,888.15
			Added by CO #9						
0105	03406011	000	D-GR HMA(SQ) TY-B PG64-22	TON	110.000	474.000	66.070	540.07	59,407.70
0110	03476001	001	TOM (ASPHALT) PG 76-22	TON	155.000	3.000	0.000	3.30	511.50
0115	03476007	001	TOM - F (AGGREGATE) SAC - A	TON	155.000	41.000	0.000	45.18	7,002.90
0120	04036001	000	TEMPORARY SPL SHORING	SF	15.000	3,193.000	0.000	1,175.00	17,625.00
0125	04166001	000	DRILL SHAFT (18 IN)	LF	250.000	40.000	0.000	40.00	10,000.00
0130	04166003	000	DRILL SHAFT (30 IN)	LF	370.000	192.000	0.000	192.00	71,040.00
0135	04206043	000	CL C CONC (FOOTING)	CY	800.000	124.200	0.000	124.20	99,360.00
0140	04206057	000	CL C CONC (WINGWALLS)	CY	775.000	19.500	0.000	19.50	15,112.50
0145	04236001	000	RETAINING WALL (MSE)	SF	70.000	997.000	0.000	997.00	69,790.00
0149	04326007	000	RIPRAP (CONC)(CL C)	CY	189.280	0.000	50.000	46.00	8,706.88
			Added by CO #12						
0150	04326034	000	RIPRAP (STONE PROTECTION)(21 IN)	CY	105.000	75.000	0.000	129.90	13,639.50
0151	04326044	000	RIPRAP (CONC)(FLUME)	CY	439.570	0.000	7.670	0.80	351.66
			Added by CO #5						
0155	04506066	000	RAIL (TY C411) (MOD)	LF	175.000	306.800	0.000	306.80	53,690.00
0160	04966008	000	REMOV STR (BOX CULVERT)	LF	750.000	27.000	0.000	27.00	20,250.00
0165	04966099	000	REMOVE STR (RAIL)	LF	55.000	50.000	0.000	50.00	2,750.00
0170	05006001	000	MOBILIZATION	LS	523,000.000	0.200	0.000	0.20	104,600.00
0175	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,000.000	16.000	0.000	16.00	112,000.00
0185	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.150	416.000	0.000	293.00	629.95
0190	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	416.000	0.000	293.00	146.50
0195	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.000	760.000	0.000	380.00	1,900.00
0200	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.000	160.000	0.000	160.00	800.00
0205	05296008	000	CONC CURB & GUTTER (TY II)	LF	13.000	738.000	0.000	717.00	9,321.00
0210	05316001	000	CONC SIDEWALKS (4")	SY	35.000	190.000	0.000	431.00	15,085.00
0215	05316013	000	CURB RAMPS (TY 10)	EA	3,000.000	2.000	0.000	1.00	3,000.00
0220	05456001	000	CRASH CUSH ATTEN (INSTL)	EA	11,250.000	1.000	0.000	1.00	11,250.00
0225	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.040	91.000	0.000	267.00	1,078.68
0230	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.040	110.000	0.000	130.00	525.20
0235	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.490	273.000	0.000	791.00	1,969.59
0240	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.490	330.000	0.000	380.00	946.20
0245	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.720	1,189.000	0.000	1,189.00	2,045.08
0250	07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	1.700	2,206.000	0.000	2,098.00	3,566.60

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0255	41276001	000	PRECAST-ARCH,HEADWALL & WINGWALL UNITS	LS	250,000.000	1.000	0.000	1.00	250,000.00
0260	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,500.000	2.000	0.000	2.00	15,000.00
0270	61856003	000	TMA (MOBILE OPERATION)	HR	20.000	48.000	0.000	8.00	160.00
0300	96086002		UNIQUE CHANGE ORDER ITEM 2 Added by CO #3-Design of precast arch bridge at Campbell Br	DOL	1.000	0.000	20,573.700	20,573.70	20,573.70
0301	96086004		UNIQUE CHANGE ORDER ITEM 4 Added by CO #5 - Alternate route signage for City of Salado	DOL	1.000	0.000	689.330	689.33	689.33
<b>Category Subtotal</b>									<b>\$1,135,058.62</b>

PROJECT STP 2019(314)MM CONTROL 213601020  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0425	01006002	000	PREPARING ROW	STA	6,000.000	5.000	0.000	5.00	30,000.00
0430	01046009	000	REMOVING CONC (RIPRAP)	SY	18.000	31.000	0.000	115.00	2,070.00
0434	01046028	000	REMOVING CONC (MISC) Added by CO #11	SY	41.620	0.000	213.000	213.00	8,865.06
0435	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	7.000	207.000	0.000	345.00	2,415.00
0440	01056045	000	REMOVING STAB BASE AND ASPH PAV (2"-8")	SY	5.000	10,446.000	0.000	10,446.00	52,230.00
0445	01106001	000	EXCAVATION (ROADWAY)	CY	20.000	1,313.000	0.000	1,339.20	26,784.00
0446	01106001	000	EXCAVATION (ROADWAY) Added by CO #23	CY	20.000	0.000	654.000	654.00	13,080.00
0450	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	20.000	1,674.000	0.000	837.00	16,740.00
0455	01626002	000	BLOCK SODDING	SY	4.500	13,310.000	0.000	11,521.00	51,844.50
0470	01686001	000	VEGETATIVE WATERING	MG	20.000	219.000	0.000	838.20	16,764.00
0485	03406011	000	D-GR HMA(SQ) TY-B PG64-22	TON	110.000	2,635.000	748.570	3,383.57	372,192.70
0486	03406246	000	D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP) Added by CO #14	TON	121.020	0.000	200.000	190.74	23,083.35
0490	03476001	001	TOM (ASPHALT) PG 76-22	TON	155.000	36.000	0.000	75.32	11,674.60
0495	03476007	001	TOM - F (AGGREGATE) SAC - A	TON	155.000	494.000	0.000	1,032.30	160,006.50
0500	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	65.000	180.000	0.000	164.00	10,660.00
0501	03516040	000	FLEX PAVEMNT STRUCT REPAIR (O" TO 12") Added by CO #19	SY	492.610	0.000	32.200	32.20	15,862.04
0505	04006005	000	CEM STABIL BKFL	CY	180.000	998.000	0.000	1,067.00	192,060.00
0510	04006006	000	CUT & RESTORING PAV	SY	93.000	657.000	0.000	415.00	38,595.00
0515	04026001	000	TRENCH EXCAVATION PROTECTION	LF	5.000	4,281.000	0.000	1,665.00	8,325.00
0520	04206007	000	CL A CONC (FLUME)	CY	545.000	16.300	0.000	13.20	7,194.00
0525	04206074	000	CL C CONC (MISC)	CY	1,000.000	87.200	0.000	100.75	100,750.00
0530	04236004	000	RETAINING WALL (CONC BLOCK)	SF	42.000	794.000	0.000	552.00	23,184.00
0535	04326001	000	RIPRAP (CONC)(4 IN)	CY	500.000	20.700	0.000	39.90	19,950.00
0540	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	600.000	1.300	0.000	0.90	540.00
0560	04506050	000	RAIL (HANDRAIL)(TY D)	LF	120.000	94.000	0.000	323.70	38,844.00
0565	04626050	000	CONC BOX CULV (5 FT X 2 FT)(EXTEND)	LF	700.000	16.000	0.000	16.00	11,200.00
0570	04646003	000	RC PIPE (CL III)(18 IN)	LF	105.000	1,878.000	0.000	1,878.00	197,190.00
0575	04646005	000	RC PIPE (CL III)(24 IN)	LF	115.000	1,310.000	0.000	1,204.00	138,460.00
0580	04646007	000	RC PIPE (CL III)(30 IN)	LF	150.000	922.000	0.000	922.00	138,300.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0585	04646008	000	RC PIPE (CL III)(36 IN)	LF	200.000	1,074.000	0.000	1,074.00	214,800.00
0590	04646017	000	RC PIPE (CL IV)(18 IN)	LF	120.000	308.000	0.000	372.00	44,640.00
0595	04656002	000	MANH (COMPL)(PRM)(48IN)	EA	6,000.000	9.000	0.000	9.00	54,000.00
0600	04656029	000	INLET (COMPL)(PCU)(3FT)(NONE)	EA	6,000.000	4.000	0.000	4.00	24,000.00
0605	04656030	000	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	6,000.000	11.000	0.000	9.00	54,000.00
0610	04656031	000	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	6,000.000	6.000	0.000	4.00	24,000.00
0615	04656032	000	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	7,000.000	4.000	0.000	4.00	28,000.00
0620	04656033	000	INLET (COMPL)(PCU)(4FT)(NONE)	EA	7,000.000	4.000	0.000	4.00	28,000.00
0625	04656034	000	INLET (COMPL)(PCU)(4FT)(LEFT)	EA	7,500.000	3.000	0.000	3.00	22,500.00
0630	04656126	000	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	6,000.000	15.000	0.000	14.00	84,000.00
0635	04656128	000	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	6,500.000	6.000	0.000	6.00	39,000.00
0640	04656292	000	INLET (COMP) CI (3) (OB) - 02 FW (10')	EA	8,000.000	2.000	0.000	1.00	8,000.00
0645	04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0650	04676171	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(3:1) (C)	EA	4,500.000	1.000	0.000	1.00	4,500.00
0655	04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	1,000.000	18.000	-18.000	3.00	3,000.00
0656	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,300.000	0.000	18.000	22.00	28,600.00
			Added by CO #8						
0661	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,500.000	0.000	5.000	5.00	7,500.00
			Added by CO #8						
0665	04676417	000	SET (TY II) (30 IN) (RCP) (3: 1) (C)	EA	2,000.000	2.000	0.000	3.00	6,000.00
0666	04716003	000	GRATE & FRAME	EA	1,225.000	0.000	2.000	2.00	2,450.00
			Added by CO #15						
0667	04796001	000	ADJUSTING MANHOLES	EA	2,000.000	0.000	1.000	1.00	2,000.00
			Added by CO #14						
0668	04796002		ADJUSTING INLETS	EA	1,880.910	0.000	27.000	27.00	50,784.57
			Added by CO #13						
0670	04806001	000	CLEAN EXIST CULVERTS	EA	8,000.000	1.000	0.000	1.00	8,000.00
0672	04816011	000	PIPE (PVC) (SCH 40) (4 IN)	LF	42.000	0.000	26.000	26.00	1,092.00
			Added by CO #15						
0675	04966004	000	REMOV STR (SET)	EA	500.000	28.000	0.000	30.00	15,000.00
0680	04966007	000	REMOV STR (PIPE)	LF	15.000	363.000	0.000	424.00	6,360.00
0684	04966002	000	REMOV STR (INLET)	EA	3,711.750	0.000	1.000	1.00	3,711.75
			Added by CO #7						
0690	05006001	000	MOBILIZATION	LS	523,000.000	0.800	0.000	0.80	418,400.00
0695	05066002	004	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	23.500	203.000	0.000	148.00	3,478.00
0700	05066011	004	ROCK FILTER DAMS (REMOVE)	LF	10.000	203.000	0.000	115.00	1,150.00
0710	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.150	8,993.000	0.000	4,015.00	8,632.25
0715	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	8,993.000	0.000	4,015.00	2,007.50
0720	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.000	500.000	0.000	760.00	9,120.00
0725	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	12.000	300.000	0.000	240.00	2,880.00
0730	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.000	3,560.000	0.000	400.00	2,000.00
0735	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.000	2,160.000	0.000	240.00	1,200.00
0740	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	12.000	500.000	0.000	800.00	9,600.00
0745	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	12.000	300.000	0.000	160.00	1,920.00
0750	05296007	000	CONC CURB & GUTTER (TY I)	LF	20.000	408.000	0.000	1,117.00	22,340.00
0755	05296008	000	CONC CURB & GUTTER (TY II)	LF	13.000	5,170.000	0.000	4,688.00	60,944.00
0760	05296013	000	CONC CURB (SPECIAL) (TYPE II)	LF	23.000	158.000	0.000	154.00	3,542.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0765	05296014	000	CONC CURB (MOD) (TYPE I)	LF	8.000	3,171.000	0.000	2,270.00	18,160.00
0776	05306004	000	DRIVEWAYS (CONC) Added by CO #17	SY	65.000	0.000	4,182.000	4,182.00	271,830.00
0780	05306005	000	DRIVEWAYS (ACP)	SY	55.000	2,718.000	-2,576.000	142.00	7,810.00
0785	05316001	000	CONC SIDEWALKS (4")	SY	35.000	5,420.000	0.000	4,586.00	160,510.00
0790	05316004	000	CURB RAMPS (TY 1)	EA	1,000.000	29.000	0.000	20.00	20,000.00
0795	05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	3.000	0.000	4.00	6,000.00
0800	05316010	000	CURB RAMPS (TY 7)	EA	1,100.000	7.000	0.000	13.00	14,300.00
0805	05316013	000	CURB RAMPS (TY 10)	EA	3,000.000	7.000	0.000	9.00	27,000.00
0810	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	123.000	0.000	120.00	1,200.00
0813	05606004	000	MAILBOX INSTALL-S (TWG-POST) TY 2 Added by CO #21	EA	323.960	0.000	4.000	4.00	1,295.84
0814	05606006	000	MAILBOX INSTALL-M (TWG-POST) TY 2 Added by CO #21	EA	540.860	0.000	2.000	2.00	1,081.72
0825	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	14.820	3,334.000	0.000	3,334.00	49,409.88
0830	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	15.640	4,331.000	0.000	4,331.00	67,736.84
0835	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	33.700	971.000	0.000	1,259.00	42,428.30
0840	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.120	8,636.000	0.000	9,549.00	10,694.88
0845	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.540	17,272.000	0.000	19,098.00	29,410.92
0850	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,492.300	3.000	0.000	5.00	7,461.50
0855	06286009	000	ELC SRV TY A 120/240 060(NS)SS(E)SP(O)	EA	6,561.460	8.000	-1.000	7.00	45,930.22
0860	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	554.770	16.000	0.000	16.00	8,876.32
0865	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	365.990	6.000	0.000	6.00	2,195.94
0870	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	366.110	52.000	0.000	52.00	19,037.72
0875	06586001	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)GND	EA	55.000	10.000	0.000	10.00	550.00
0880	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	15.000	6.000	0.000	6.00	90.00
0885	06586051	000	INSTL OM ASSM (OM-3L)(FLX)SRF	EA	225.000	2.000	0.000	2.00	450.00
0890	06586054	000	INSTL OM ASSM (OM-3R)(FLX)SRF	EA	225.000	2.000	0.000	2.00	450.00
0895	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.040	918.000	0.000	666.00	2,690.64
0900	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.040	427.000	0.000	733.00	2,961.32
0905	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.490	2,746.000	0.000	1,940.00	4,830.60
0910	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.490	1,287.000	0.000	1,565.00	3,896.85
0915	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	5.050	251.000	0.000	324.00	1,636.20
0920	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.530	22.000	0.000	8.00	20.24
0925	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.770	1,552.000	0.000	1,436.00	9,721.72
0930	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.400	230.000	0.000	92.00	36.80
0935	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.400	9,218.000	0.000	9,218.00	3,687.20
0940	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.400	9,736.000	0.000	9,736.00	3,894.40
0950	06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	325.250	11.000	0.000	11.00	3,577.75
0955	06726009	001	REFL PAV MRKR TY II-A-A	EA	5.050	141.000	0.000	204.00	1,030.20
0960	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.720	17,176.000	0.000	16,131.00	27,745.32
0975	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	800.000	32.000	0.000	24.00	19,200.00
0980	07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	1.700	782.000	0.000	718.00	1,220.60
0985	10046001	000	TREE PROTECTION	EA	125.000	66.000	0.000	16.00	2,000.00
0988	60006060	000	REMOVE FOUNDATION Added by CO #21	EA	1,173.630	0.000	1.000	1.00	1,173.63
0990	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,500.000	2.000	0.000	2.00	15,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1000	61856003	000	TMA (MOBILE OPERATION)	HR	20.000	384.000	0.000	49.50	990.00
1005	63256001	000	LED DECORATIVE ILLUMINATION ASSEMBLY	EA	4,141.100	96.000	0.000	96.00	397,545.60
1040	96086001		UNIQUE CHANGE ORDER ITEM 1 Added by CO #1 - Barrier Move/Reset at Stagecoach Inn	DOL	1.000	0.000	20,225.910	20,225.91	20,225.91
1041	96086003		UNIQUE CHANGE ORDER ITEM 3 Added by CO #4 - Steel road plates at inlets AS-1.1 & AN-1.1	DOL	1.000	0.000	11,885.560	11,885.56	11,885.56
1042	96086005		UNIQUE CHANGE ORDER ITEM 5 Added by CO #6 - Junct box at sewer force main (Sta 452+25)	DOL	1.000	0.000	15,679.590	15,679.59	15,679.59
1043	96086006		UNIQUE CHANGE ORDER ITEM 6 Added by CO #10 - Survey work to check for grade discrep	DOL	1.000	0.000	14,959.970	14,959.97	14,959.97
1044	96086007		UNIQUE CHANGE ORDER ITEM 7 Added by CO #15 - Tie in at Salado Museum	DOL	1.000	0.000	8,805.000	8,805.00	8,805.00
1045	96086008		UNIQUE CHANGE ORDER ITEM 8 Added by CO #16 - Replace LED Drivers	DOL	1.000	0.000	56,321.030	56,321.03	56,321.03
1046	96086009		UNIQUE CHANGE ORDER ITEM 9 Added by CO #18 - Multiple Drainage Issues	DOL	1.000	0.000	39,132.410	64,396.38	64,396.38
1047	96086010		UNIQUE CHANGE ORDER ITEM 10 Added by CO #20 - Illumination Circuits	DOL	1.000	0.000	40,543.520	40,543.52	40,543.52
1048	96086011		UNIQUE CHANGE ORDER ITEM 11 Added by CO #22 - Electrical Service Restocking Fee	DOL	1.000	0.000	1,239.090	1,239.09	1,239.09
1049	96086012		UNIQUE CHANGE ORDER ITEM 12 Added by CO #23 - Overhead Charges	DOL	1.000	0.000	62,866.080	62,866.08	62,866.08
1050	96086013		UNIQUE CHANGE ORDER ITEM 13 Added by CO #24 - Unused Handrail	DOL	1.000	0.000	6,599.080	6,599.08	6,599.08

Category Subtotal \$4,662,306.18

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1030	96066053		LAW ENFORCEMENT PERSONNEL Added by CO #2	DOL	1.000	0.000	6,000.000	6,792.50	6,792.50
1032	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	15,000.000	0.000	11,502.22	11,502.22

Category Subtotal \$18,294.72

PROJECT BR 2019(313) CONTROL 213601015

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	03166022	000	ASPH (CRS-2)	GAL	4.700	245.000	0.000	0.000	0.00
0100	03166485	000	AGGR (TY-D GR-5 OR TY-L GR-5)	CY	640.000	7.000	0.000	0.000	0.00
0180	05066036	004	SANDBAGS FOR EROSION CONTROL (6")	LF	6.500	70.000	0.000	0.000	0.00
0265	61856002	000	TMA (STATIONARY)	DAY	180.000	2.000	0.000	0.000	0.00
0296	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00



0297	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0298	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
0299	96106001	000	ON THE JOB TRAINING	DOL	0.800	1,040.000	0.000	0.000	0.00

Contractor is on CY 19 List for OJT

Category Subtotal 0.00

PROJECT STP 2019(314)MM CONTROL 213601020

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0460	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.290	2,983.000	0.000	0.000	0.00
0465	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.290	2,983.000	0.000	0.000	0.00
0475	03166022	000	ASPH (CRS-2)	GAL	4.700	1,260.000	0.000	0.000	0.00
0480	03166485	000	AGGR (TY-D GR-5 OR TY-L GR-5)	CY	640.000	36.000	0.000	0.000	0.00
0545	04326032	000	RIPRAP (STONE PROTECTION)(15 IN)	CY	110.000	15.000	0.000	0.000	0.00
0550	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	100.000	32.000	0.000	0.000	0.00
0555	04426007	000	STR STEEL (MISC NON - BRIDGE)	LB	25.000	126.000	0.000	0.000	0.00
0559	04506048	000	RAIL (HANDRAIL)(TY B)	LF	150.000	0.000	14.000	0.000	0.00
			Added by CO #15						
0660	04676389	000	SET (TY II) (24 IN) (RCP) (3: 1) (P)	EA	1,200.000	5.000	-5.000	0.000	0.00
0685	04966042	000	REMOV STR (SMALL)	EA	2,000.000	2.000	0.000	0.000	0.00
0705	05066036	004	SANDBAGS FOR EROSION CONTROL (6")	LF	6.500	690.000	0.000	0.000	0.00
0770	05296016	000	CONC CURB (TY F1)	LF	120.000	26.000	0.000	0.000	0.00
0775	05306004	000	DRIVEWAYS (CONC)	SY	70.000	1,339.000	-1,339.000	0.000	0.00
0815	05606019	000	MAILBOX INSTALL-S (TWG-POST) TY 7	EA	175.000	2.000	-2.000	0.000	0.00
0820	05606021	000	MAILBOX INSTALL-M (TWG-POST) TY 7	EA	295.000	1.000	-1.000	0.000	0.00
0945	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.530	360.000	0.000	0.000	0.00
0965	06776006	000	ELIM EXT PAV MRK & MRKS (18")	LF	36.360	102.000	0.000	0.000	0.00
0970	07306107	000	FULL - WIDTH MOWING	CYC	2,000.000	5.000	0.000	0.000	0.00
0995	61856002	000	TMA (STATIONARY)	DAY	180.000	28.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1031	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	20,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$5,815,659.52

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	6,000.000	5.00	5.000	30,000.00
01046009	000	REMOVING CONC (RIPRAP)	SY	18.000	88.00	304.000	5,472.00
01046025	000	REMOVE CONC (WINGWALL)	CY	150.000	86.00	86.000	12,900.00
01046028	000	REMOVING CONC (MISC)	SY	41.620	0.00	213.000	8,865.06
		Added by CO #11					
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	7.000	207.00	345.000	2,415.00
01046037	000	REMOVE CONC (RAIL)	LF	50.000	44.00	44.000	2,200.00
01056045	000	REMOVING STAB BASE AND ASPH PAV (2"-8")	SY	5.000	11,303.00	11,303.000	56,515.00
01106001	000	EXCAVATION (ROADWAY)	CY	20.000	1,313.00	1,993.200	39,864.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	20.000	1,936.00	3,757.000	75,140.00
01326056	000	EMBANKMENT (FINAL)(ORD COMP)(TY C2)(DS)	CY	20.000	1,460.00	1,315.000	26,300.00
01626002	000	BLOCK SODDING	SY	4.500	14,015.00	12,683.000	57,073.50
01686001	000	VEGETATIVE WATERING	MG	20.000	228.00	884.700	17,694.00
02476056	000	FL BS (CMP IN PLC)(TY D GR 4)(FNAL POS)	CY	116.470	0.00	145.000	16,888.15
		Added by CO #9					
03406011	000	D-GR HMA(SQ) TY-B PG64-22	TON	110.000	3,109.00	3,923.640	431,600.40
03406246	000	D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)	TON	121.020	0.00	190.740	23,083.35
		Added by CO #14					
03476001	001	TOM (ASPHALT) PG 76-22	TON	155.000	39.00	78.620	12,186.10
03476007	001	TOM - F (AGGREGATE) SAC - A	TON	155.000	535.00	1,077.480	167,009.40
03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	65.000	180.00	164.000	10,660.00
03516040	000	FLEX PAVEMNT STRUCT REPAIR (0" TO 12")	SY	492.610	0.00	32.200	15,862.04
		Added by CO #19					
04006005	000	CEM STABIL BKFL	CY	180.000	998.00	1,067.000	192,060.00
04006006	000	CUT & RESTORING PAV	SY	93.000	657.00	415.000	38,595.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	5.000	4,281.00	1,665.000	8,325.00
04036001	000	TEMPORARY SPL SHORING	SF	15.000	3,193.00	1,175.000	17,625.00
04166001	000	DRILL SHAFT (18 IN)	LF	250.000	40.00	40.000	10,000.00
04166003	000	DRILL SHAFT (30 IN)	LF	370.000	192.00	192.000	71,040.00
04206007	000	CL A CONC (FLUME)	CY	545.000	16.30	13.200	7,194.00
04206043	000	CL C CONC (FOOTING)	CY	800.000	124.20	124.200	99,360.00
04206057	000	CL C CONC (WINGWALLS)	CY	775.000	19.50	19.500	15,112.50
04206074	000	CL C CONC (MISC)	CY	1,000.000	87.20	100.750	100,750.00
04236001	000	RETAINING WALL (MSE)	SF	70.000	997.00	997.000	69,790.00
04236004	000	RETAINING WALL (CONC BLOCK)	SF	42.000	794.00	552.000	23,184.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	500.000	20.70	39.900	19,950.00
04326007	000	RIPRAP (CONC)(CL C)	CY	189.280	0.00	46.000	8,706.88
		Added by CO #12					
04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	600.000	1.30	0.900	540.00
04326034	000	RIPRAP (STONE PROTECTION)(21 IN)	CY	105.000	75.00	129.900	13,639.50
04326044	000	RIPRAP (CONC)(FLUME)	CY	439.570	0.00	0.800	351.66
		Added by CO #5					
04506050	000	RAIL (HANDRAIL)(TY D)	LF	120.000	94.00	323.700	38,844.00
04506066	000	RAIL (TY C411) (MOD)	LF	175.000	306.80	306.800	53,690.00

04626050	000	CONC BOX CULV (5 FT X 2 FT)(EXTEND)	LF	700.000	16.00	16.000	11,200.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	105.000	1,878.00	1,878.000	197,190.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	115.000	1,310.00	1,204.000	138,460.00
04646007	000	RC PIPE (CL III)(30 IN)	LF	150.000	922.00	922.000	138,300.00
04646008	000	RC PIPE (CL III)(36 IN)	LF	200.000	1,074.00	1,074.000	214,800.00
04646017	000	RC PIPE (CL IV)(18 IN)	LF	120.000	308.00	372.000	44,640.00
04656002	000	MANH (COMPL)(PRM)(48IN)	EA	6,000.000	9.00	9.000	54,000.00
04656029	000	INLET (COMPL)(PCU)(3FT)(NONE)	EA	6,000.000	4.00	4.000	24,000.00
04656030	000	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	6,000.000	11.00	9.000	54,000.00
04656031	000	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	6,000.000	6.00	4.000	24,000.00
04656032	000	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	7,000.000	4.00	4.000	28,000.00
04656033	000	INLET (COMPL)(PCU)(4FT)(NONE)	EA	7,000.000	4.00	4.000	28,000.00
04656034	000	INLET (COMPL)(PCU)(4FT)(LEFT)	EA	7,500.000	3.00	3.000	22,500.00
04656126	000	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	6,000.000	15.00	14.000	84,000.00
04656128	000	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	6,500.000	6.00	6.000	39,000.00
04656292	000	INLET (COMP) CI (3) (OB) - 02 FW (10')	EA	8,000.000	2.00	1.000	8,000.00
04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	2,000.000	1.00	1.000	2,000.00
04676171	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(3:1) (C)	EA	4,500.000	1.00	1.000	4,500.00
04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	1,000.000	18.00	3.000	3,000.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,300.000	0.00	22.000	28,600.00
		Added by CO #8					
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,500.000	0.00	5.000	7,500.00
		Added by CO #8					
04676417	000	SET (TY II) (30 IN) (RCP) (3: 1) (C)	EA	2,000.000	2.00	3.000	6,000.00
04716003	000	GRATE & FRAME	EA	1,225.000	0.00	2.000	2,450.00
		Added by CO #15					
04796001	000	ADJUSTING MANHOLES	EA	2,000.000	0.00	1.000	2,000.00
		Added by CO #14					
04796002		ADJUSTING INLETS	EA	1,880.910	0.00	27.000	50,784.57
		Added by CO #13					
04806001	000	CLEAN EXIST CULVERTS	EA	8,000.000	1.00	1.000	8,000.00
04816011	000	PIPE (PVC) (SCH 40) (4 IN)	LF	42.000	0.00	26.000	1,092.00
		Added by CO #15					
04966002	000	REMOV STR (INLET)	EA	3,711.750	0.00	1.000	3,711.75
		Added by CO #7					
04966004	000	REMOV STR (SET)	EA	500.000	28.00	30.000	15,000.00
04966007	000	REMOV STR (PIPE)	LF	15.000	363.00	424.000	6,360.00
04966008	000	REMOV STR (BOX CULVERT)	LF	750.000	27.00	27.000	20,250.00
04966099	000	REMOVE STR (RAIL)	LF	55.000	50.00	50.000	2,750.00
05006001	000	MOBILIZATION	LS	523,000.000	1.00	1.000	523,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,000.000	16.00	16.000	112,000.00
05066002	004	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	23.500	203.00	148.000	3,478.00
05066011	004	ROCK FILTER DAMS (REMOVE)	LF	10.000	203.00	115.000	1,150.00
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.150	9,409.00	4,308.000	9,262.20
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	9,409.00	4,308.000	2,154.00
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.000	500.00	760.000	9,120.00
05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	12.000	300.00	240.000	2,880.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.000	4,320.00	780.000	3,900.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.000	2,320.00	400.000	2,000.00

05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	12.000	500.00	800.000	9,600.00
05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	12.000	300.00	160.000	1,920.00
05296007	000	CONC CURB & GUTTER (TY I)	LF	20.000	408.00	1,117.000	22,340.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	13.000	5,908.00	5,405.000	70,265.00
05296013	000	CONC CURB (SPECIAL) (TYPE II)	LF	23.000	158.00	154.000	3,542.00
05296014	000	CONC CURB (MOD) (TYPE I)	LF	8.000	3,171.00	2,270.000	18,160.00
05306004	000	DRIVEWAYS (CONC)	SY	65.000	0.00	4,182.000	271,830.00
		Added by CO #17					
05306004	000	DRIVEWAYS (CONC)	SY	70.000	0.00	0.000	0.00
05306005	000	DRIVEWAYS (ACP)	SY	55.000	2,718.00	142.000	7,810.00
05316001	000	CONC SIDEWALKS (4")	SY	35.000	5,610.00	5,017.000	175,595.00
05316004	000	CURB RAMPS (TY 1)	EA	1,000.000	29.00	20.000	20,000.00
05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	3.00	4.000	6,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,100.000	7.00	13.000	14,300.00
05316013	000	CURB RAMPS (TY 10)	EA	3,000.000	9.00	10.000	30,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	123.00	120.000	1,200.00
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	11,250.000	1.00	1.000	11,250.00
05606004	000	MAILBOX INSTALL-S (TWG-POST) TY 2	EA	323.960	0.00	4.000	1,295.84
		Added by CO #21					
05606006	000	MAILBOX INSTALL-M (TWG-POST) TY 2	EA	540.860	0.00	2.000	1,081.72
		Added by CO #21					
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	14.820	3,334.00	3,334.000	49,409.88
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	15.640	4,331.00	4,331.000	67,736.84
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	33.700	971.00	1,259.000	42,428.30
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.120	8,636.00	9,549.000	10,694.88
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.540	17,272.00	19,098.000	29,410.92
06246002	000	GROUND BOX TY A (12231)W/APRON	EA	1,492.300	3.00	5.000	7,461.50
06286009	000	ELC SRV TY A 120/240 060(NS)SS(E)SP(O)	EA	6,561.460	8.00	7.000	45,930.22
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	554.770	16.00	16.000	8,876.32
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	365.990	6.00	6.000	2,195.94
06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	366.110	52.00	52.000	19,037.72
06586001	000	INSTL DEL ASSM (D-SW)SZ 1(FX)GND	EA	55.000	10.00	10.000	550.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	15.000	6.00	6.000	90.00
06586051	000	INSTL OM ASSM (OM-3L)(FLX)SRF	EA	225.000	2.00	2.000	450.00
06586054	000	INSTL OM ASSM (OM-3R)(FLX)SRF	EA	225.000	2.00	2.000	450.00
06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.040	1,009.00	933.000	3,769.32
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.040	537.00	863.000	3,486.52
06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.490	3,019.00	2,731.000	6,800.19
06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.490	1,617.00	1,945.000	4,843.05
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	5.050	251.00	324.000	1,636.20
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.530	22.00	8.000	20.24
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.770	1,552.00	1,436.000	9,721.72
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.400	230.00	92.000	36.80
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.400	9,218.00	9,218.000	3,687.20
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.400	9,736.00	9,736.000	3,894.40
06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	325.250	11.00	11.000	3,577.75
06726009	001	REFL PAV MRKR TY II-A-A	EA	5.050	141.00	204.000	1,030.20
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.720	18,365.00	17,320.000	29,790.40
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	800.000	32.00	24.000	19,200.00

07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	1.700	2,988.00	2,816.000	4,787.20
10046001	000	TREE PROTECTION	EA	125.000	66.00	16.000	2,000.00
41276001	000	PRECAST-ARCH,HEADWALL & WINGWALL UNITS	LS	250,000.000	1.00	1.000	250,000.00
60006060	000	REMOVE FOUNDATION	EA	1,173.630	0.00	1.000	1,173.63
		Added by CO #21					
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,500.000	4.00	4.000	30,000.00
61856003	000	TMA (MOBILE OPERATION)	HR	20.000	432.00	57.500	1,150.00
63256001	000	LED DECORATIVE ILLUMINATION ASSEMBLY	EA	4,141.100	96.00	96.000	397,545.60
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	6,792.500	6,792.50
		Added by CO #2					
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	15,000.00	11,502.220	11,502.22
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	20,225.910	20,225.91
		Added by CO #1 - Barrier Move/Reset at Stagecoach Inn					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	20,573.700	20,573.70
		Added by CO #3-Design of precast arch bridge at Campbell Br					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1.000	0.00	11,885.560	11,885.56
		Added by CO #4 - Steel road plates at inlets AS-1.1 & AN-1.1					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	1.000	0.00	689.330	689.33
		Added by CO #5 - Alternate route signage for City of Salado					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	1.000	0.00	15,679.590	15,679.59
		Added by CO #6 - Junct box at sewer force main (Sta 452+25)					
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	1.000	0.00	14,959.970	14,959.97
		Added by CO #10 - Survey work to check for grade discrep					
96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	1.000	0.00	8,805.000	8,805.00
		Added by CO #15 - Tie in at Salado Museum					
96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	1.000	0.00	56,321.030	56,321.03
		Added by CO #16 - Replace LED Drivers					
96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	1.000	0.00	64,396.380	64,396.38
		Added by CO #18 - Multiple Drainage Issues					
96086010		UNIQUE CHANGE ORDER ITEM 10	DOL	1.000	0.00	40,543.520	40,543.52
		Added by CO #20 - Illumination Circuits					
96086011		UNIQUE CHANGE ORDER ITEM 11	DOL	1.000	0.00	1,239.090	1,239.09
		Added by CO #22 - Electrical Service Restocking Fee					
96086012		UNIQUE CHANGE ORDER ITEM 12	DOL	1.000	0.00	62,866.080	62,866.08
		Added by CO #23 - Overhead Charges					
96086013		UNIQUE CHANGE ORDER ITEM 13	DOL	1.000	0.00	6,599.080	6,599.08
		Added by CO #24 - Unused Handrail					

**TOTAL ITEM EARNINGS TO DATE** \$5,815,659.52