



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/08/23**

CONTRACT ID: **197501010**  
 PROJECT: **F 2022(154)**  
 CONTRACT: **12213018**  
 AWARD AMOUNT: **\$3,068,972.31**  
 PROJECTED AMOUNT: **\$3,197,419.58**  
 ADJ. PROJECTED AMOUNT: **\$3,304,956.15**  
 CONTRACTOR: **A. K. GILLIS & SONS, LLC**

HIGHWAY: **FM 2515**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **KAUFMAN**  
 AREA ENGINEER: **LANE SELMAN, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0015**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/26/2023** to **06/20/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **99.25**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/01/2021**  
 AWARD DATE: **12/09/2021**  
 NOTICE TO PROCEED DATE: **01/10/2022**  
 WORK BEGIN DATE: **03/01/2022**  
 ACCEPTED DATE: **04/25/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,919,718.63	\$2,909,192.50	\$10,526.13
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,919,718.63	\$2,909,192.50	\$10,526.13
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,919,718.63</b>	<b>\$2,909,192.50</b>	<b>\$10,526.13</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 03/01/2022  
TIME CHARGES BEGIN: 02/09/2022  
BID DAYS: 130  
C. O. ADJUSTED DAYS: 3  
CURRENT DAYS: 133  
DAYS CHARGED TO DATE: 132  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$970.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$970.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/30/2023		1	Corrections and paying final 3% mobilization
06/20/2023		1	Correcting Payments Only

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
OTHER - SEE RMRKS		2

WORK PERFORMED THIS PERIOD

PROJECT F 2022(154) CONTROL 197501010  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0315	05006001	000	MOBILIZATION	LS	300,871.000	0.030	\$9,026.13
0500	61856003	002	TMA (MOBILE OPERATION)	HR	150.000	10.000	\$1,500.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00
72.00	10.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$10,526.13**

CONTRACT LINE ITEMS

PROJECT F 2022(154) CONTROL 197501010  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	430.440	133.440	0.000	133.44	57,437.91
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	25.500	189.000	0.000	231.14	5,893.94
0070	01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	13.500	1,994.000	0.000	1,910.11	25,786.43
0075	01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	13.500	2,500.000	0.000	1,777.78	24,000.00
0080	01056075	000	REMOV STAB BASE AND ASPH PAV (10"-18")	SY	13.500	2,432.000	0.000	2,158.90	29,145.15
0085	01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	339.800	133.440	0.000	133.44	45,342.92
0090	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	8.720	6,793.000	450.000	6,793.00	59,234.96
0095	01526001	000	ROAD GRADER WORK (ORD COMP)	STA	216.230	133.440	0.000	133.44	28,853.73
0105	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.120	89,851.000	0.000	74,008.56	8,881.03
0115	01686001	000	VEGETATIVE WATERING	MG	1.920	15,572.600	0.000	228.25	438.24
0120	02476073	003	FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	10.600	5,480.000	0.000	4,822.64	51,119.97
0125	02476133	003	FL BS (RDWY DEL) (TY D GR 1-2)	TON	30.350	3,802.000	0.000	3,570.26	108,357.24
0130	02476313	003	FL BS (CMP IN PLC)(TY D GR1-2)(12")	SY	20.300	41,929.000	0.000	41,929.00	851,158.70
0135	02516250	000	REWORK BS MTL (TY C)(13")(DENS CONT)	SY	1.830	26,094.000	0.000	26,096.80	47,757.14
0140	02756001	000	CEMENT	TON	160.000	257.000	0.000	260.05	41,608.00
0145	02756003	000	CEMENT TREAT (NEW BASE) (6")	SY	4.910	2,991.000	0.000	5,714.46	28,057.98
0150	02756004	000	CEMENT TREAT (MX EXST MTL & NW BS) (6")	SY	1.830	44,486.000	0.000	39,145.20	71,635.72
0155	03146021	001	EMULS ASPH (PRIME)(MS-2 OR SS-1)	GAL	3.940	8,382.000	0.000	8,970.00	35,341.80
0175	03166419	002	ASPH (AC-15P, AC-20-5TR OR AC-20XP)	GAL	4.080	20,808.000	0.000	30,085.00	122,746.80
0180	03166434	002	AGGR (TY-PB GR-4 OR TY-PL GR-4 ( SAC-B)	CY	147.870	356.000	0.000	367.00	54,268.29
0190	03166440	002	AGGR (TY-B GR-3 OR TY-L GR-3)(SAC-B)	CY	134.830	136.000	0.000	405.00	54,606.15
0195	04006012	000	CUT AND RESTORE PAV (FLEX BASE)	SY	125.000	13.000	0.000	13.00	1,625.00
0200	04026001	000	TRENCH EXCAVATION PROTECTION	LF	15.000	5.000	0.000	5.00	75.00
0205	04036001	000	TEMPORARY SPL SHORING	SF	18.240	3,713.000	0.000	2,208.00	40,273.92
0210	04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	100.000	25.000	0.000	25.00	2,500.00
0215	04326001	000	RIPRAP (CONC)(4 IN)	CY	500.000	21.000	18.000	21.83	10,913.50
0220	04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	265.000	53.000	0.000	40.00	10,600.00
0225	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	265.000	36.000	0.000	37.04	9,815.07
0226	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	0.000	142.000	142.02	71,010.50
Added by CO #1- Culvert 3 and Jones Creek									
0230	04506018	000	RAIL (TY T631)	LF	108.000	240.000	0.000	240.00	25,920.00
0235	04626078	002	CONC BOX CULV (10 FT X 10 FT)(EXTEND)	LF	1,400.000	36.000	0.000	36.00	50,400.00
0240	04646003	001	RC PIPE (CL III)(18 IN)	LF	46.000	848.000	0.000	664.00	30,544.00
0245	04646005	001	RC PIPE (CL III)(24 IN)	LF	70.000	284.000	0.000	294.00	20,580.00
0250	04646010	001	RC PIPE (CL III)(48 IN)	LF	200.000	120.000	0.000	120.00	24,000.00
0255	04666136	000	HEADWALL (CH - PW - S) (DIA= 48 IN)	EA	14,000.000	4.000	0.000	4.00	56,000.00
0260	04666188	000	WINGWALL (PW - 2) (HW=13 FT)	EA	58,000.000	2.000	0.000	2.00	116,000.00
0265	04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	600.000	4.000	0.000	6.00	3,600.00
0270	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	725.000	42.000	0.000	38.00	27,550.00
0280	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,100.000	12.000	0.000	16.00	17,600.00
0285	04716001	000	GRATE	EA	1,800.000	1.000	0.000	1.00	1,800.00
0290	04806001	000	CLEAN EXIST CULVERTS	EA	1,000.000	4.000	0.000	1.00	1,000.00
0295	04966004	000	REMOV STR (SET)	EA	200.000	4.000	0.000	4.00	800.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0300	04966005	000	REMOV STR (WINGWALL)	EA	1,000.000	2.000	0.000	2.00	2,000.00
0305	04966006	000	REMOV STR (HEADWALL)	EA	1,000.000	8.000	0.000	8.00	8,000.00
0310	04966007	000	REMOV STR (PIPE)	LF	10.000	867.000	0.000	867.00	8,670.00
0315	05006001	000	MOBILIZATION	LS	300,871.000	1.000	0.000	1.00	300,871.00
0320	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,150.000	8.000	0.000	8.00	49,200.00
0325	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	30.000	188.000	0.000	205.00	6,150.00
0330	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	8.000	188.000	0.000	205.00	1,640.00
0345	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.500	3,927.000	0.000	3,667.00	9,167.50
0350	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	3,927.000	0.000	3,667.00	1,833.50
0355	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	1,922.000	0.000	2,260.00	11,300.00
0360	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.600	1,922.000	0.000	2,260.00	1,356.00
0365	05306005	000	DRIVEWAYS (ACP)	SY	60.000	1,009.000	0.000	1,821.77	109,306.20
0370	05306016	000	DRIVEWAYS (BASE)	SY	20.620	971.000	0.000	117.94	2,432.01
0375	05306017	000	DRIVEWAYS (CONC) (HES)	SY	95.000	216.000	0.000	253.42	24,075.09
0380	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	21.400	500.000	350.000	850.00	18,190.00
0385	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,700.000	4.000	4.000	8.00	21,600.00
0390	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	225.000	9.000	0.000	11.00	2,475.00
0395	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	785.000	27.000	0.000	27.00	21,195.00
0400	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	900.000	5.000	0.000	5.00	4,500.00
0405	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,500.000	2.000	0.000	2.00	3,000.00
0410	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	650.000	1.000	0.000	1.00	650.00
0415	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	28.000	6.000	6.000	16.00	448.00
0420	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	45.000	17.000	0.000	17.00	765.00
0425	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.840	1,038.000	0.000	88.00	161.92
0430	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	58.000	0.000	39.00	39.00
0435	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	52.000	0.000	54.00	540.00
0460	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.750	24,423.000	0.000	24,371.00	18,278.25
0465	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	1.000	1,657.000	0.000	2,420.00	2,420.00
0470	06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	1.000	2,954.000	0.000	2,920.00	2,920.00
0475	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.750	6,004.000	0.000	6,274.00	4,705.50
0480	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	232.000	0.000	224.00	896.00
0482	07126009		JT / CRCK SEAL (HOT - POURED RUBBER)	LF	3.180	0.000	557.000	557.00	1,771.26
			Added by CO #3-Crack Seal						
0500	61856003	002	TMA (MOBILE OPERATION)	HR	150.000	72.000	0.000	10.00	1,500.00
0509	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,383.310	0.000	1.000	1.00	3,383.31
			Added by CO #4-Adjust T631 Rail Height						
								<b>Category Subtotal</b>	<b>\$2,919,718.63</b>

PROJECT F 2022(154) CONTROL 197501010

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.750	89,851.000	0.000	0.000	0.00
0110	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.120	14,831.000	0.000	0.000	0.00
0160	03166024	002	ASPH (CRS-2P)	GAL	4.010	6,926.000	0.000	0.000	0.00

0165	03166029	002	ASPH (RC-250)	GAL	4.600	3,871.000	0.000	0.000	0.00
0170	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	126.150	122.000	0.000	0.000	0.00
0185	03166435	002	AGGR (TY-B GR-4 OR TY-L GR-4 SAC-B)	CY	132.870	356.000	0.000	0.000	0.00
0275	04676388	000	SET (TY II) (24 IN) (RCP) (3: 1) (C)	EA	850.000	2.000	0.000	0.000	0.00
0335	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	20.000	118.000	0.000	0.000	0.00
0340	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	5.000	118.000	0.000	0.000	0.00
0440	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.500	24,423.000	0.000	0.000	0.00
0445	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	2,486.000	0.000	0.000	0.00
0450	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.500	2,954.000	0.000	0.000	0.00
0455	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.500	6,004.000	0.000	0.000	0.00
0485	07306107	000	FULL - WIDTH MOWING	CYC	2,500.000	2.000	0.000	0.000	0.00
0490	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	0.000	0.00
0495	61856002	002	TMA (STATIONARY)	DAY	150.000	130.000	0.000	0.000	0.00
0501	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0502	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0503	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	0.000	0.00
			Material Received						
0504	96016001		MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	0.000	0.00
			Material Used						
0505	96106001		ON THE JOB TRAINING	DOL	0.800	1,000.000	0.000	0.000	0.00
			Paid by the Hour						
0506	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0507	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	64,729.000	0.000	0.000	0.00
			Paid by Invoice						
0508	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	63,918.260	0.000	0.000	0.00
			Paid by Invoice						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$2,919,718.63**

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	430.440	133.44	133.440	57,437.91
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	25.500	189.00	231.135	5,893.94
01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	13.500	1,994.00	1,910.106	25,786.43
01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	13.500	2,500.00	1,777.778	24,000.00
01056075	000	REMOV STAB BASE AND ASPH PAV (10"-18")	SY	13.500	2,432.00	2,158.900	29,145.15
01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	339.800	133.44	133.440	45,342.92
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	8.720	6,793.00	6,793.000	59,234.96
01526001	000	ROAD GRADER WORK (ORD COMP)	STA	216.230	133.44	133.440	28,853.73
01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.120	89,851.00	74,008.559	8,881.03
01686001	000	VEGETATIVE WATERING	MG	1.920	15,572.60	228.250	438.24
02476073	003	FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	10.600	5,480.00	4,822.639	51,119.97
02476133	003	FL BS (RDWY DEL) (TY D GR 1-2)	TON	30.350	3,802.00	3,570.255	108,357.24
02476313	003	FL BS (CMP IN PLC)(TY D GR1-2)(12")	SY	20.300	41,929.00	41,929.000	851,158.70
02516250	000	REWORK BS MTL (TY C)(13")(DENS CONT)	SY	1.830	26,094.00	26,096.800	47,757.14
02756001	000	CEMENT	TON	160.000	257.00	260.050	41,608.00
02756003	000	CEMENT TREAT (NEW BASE) (6")	SY	4.910	2,991.00	5,714.458	28,057.98
02756004	000	CEMENT TREAT (MX EXST MTL & NW BS) (6")	SY	1.830	44,486.00	39,145.202	71,635.72
03146021	001	EMULS ASPH (PRIME)(MS-2 OR SS-1)	GAL	3.940	8,382.00	8,970.000	35,341.80
03166419	002	ASPH (AC-15P, AC-20-5TR OR AC-20XP)	GAL	4.080	20,808.00	30,085.000	122,746.80
03166434	002	AGGR (TY-PB GR-4 OR TY-PL GR-4 ( SAC-B)	CY	147.870	356.00	367.000	54,268.29
03166440	002	AGGR (TY-B GR-3 OR TY-L GR-3)(SAC-B)	CY	134.830	136.00	405.000	54,606.15
04006012	000	CUT AND RESTORE PAV (FLEX BASE)	SY	125.000	13.00	13.000	1,625.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	15.000	5.00	5.000	75.00
04036001	000	TEMPORARY SPL SHORING	SF	18.240	3,713.00	2,208.000	40,273.92
04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	100.000	25.00	25.000	2,500.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	500.000	21.00	21.827	10,913.50
04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	265.000	53.00	40.000	10,600.00
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	265.000	36.00	37.038	9,815.07
04326045		RIPRAP (MOW STRIP)(4 IN)	CY	500.000	0.00	142.021	71,010.50
		Added by CO #1- Culvert 3 and Jones Creek					
04506018	000	RAIL (TY T631)	LF	108.000	240.00	240.000	25,920.00
04626078	002	CONC BOX CULV (10 FT X 10 FT)(EXTEND)	LF	1,400.000	36.00	36.000	50,400.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	46.000	848.00	664.000	30,544.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	70.000	284.00	294.000	20,580.00
04646010	001	RC PIPE (CL III)(48 IN)	LF	200.000	120.00	120.000	24,000.00
04666136	000	HEADWALL (CH - PW - S) (DIA= 48 IN)	EA	14,000.000	4.00	4.000	56,000.00
04666188	000	WINGWALL (PW - 2) (HW=13 FT)	EA	58,000.000	2.00	2.000	116,000.00
04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	600.000	4.00	6.000	3,600.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	725.000	42.00	38.000	27,550.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,100.000	12.00	16.000	17,600.00
04716001	000	GRATE	EA	1,800.000	1.00	1.000	1,800.00
04806001	000	CLEAN EXIST CULVERTS	EA	1,000.000	4.00	1.000	1,000.00
04966004	000	REMOV STR (SET)	EA	200.000	4.00	4.000	800.00

CONTRACT ID	197501010	ESTIMATE	0015	CONTRACTOR'S ESTIMATE PACKAGE			
04966005	000	REMOV STR (WINGWALL)	EA	1,000.000	2.00	2.000	2,000.00
04966006	000	REMOV STR (HEADWALL)	EA	1,000.000	8.00	8.000	8,000.00
04966007	000	REMOV STR (PIPE)	LF	10.000	867.00	867.000	8,670.00
05006001	000	MOBILIZATION	LS	300,871.000	1.00	1.000	300,871.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,150.000	8.00	8.000	49,200.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	30.000	188.00	205.000	6,150.00
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	8.000	188.00	205.000	1,640.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.500	3,927.00	3,667.000	9,167.50
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	3,927.00	3,667.000	1,833.50
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	1,922.00	2,260.000	11,300.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.600	1,922.00	2,260.000	1,356.00
05306005	000	DRIVEWAYS (ACP)	SY	60.000	1,009.00	1,821.770	109,306.20
05306016	000	DRIVEWAYS (BASE)	SY	20.620	971.00	117.944	2,432.01
05306017	000	DRIVEWAYS (CONC) (HES)	SY	95.000	216.00	253.422	24,075.09
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	21.400	500.00	850.000	18,190.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,700.000	4.00	8.000	21,600.00
05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	225.000	9.00	11.000	2,475.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	785.000	27.00	27.000	21,195.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	900.000	5.00	5.000	4,500.00
06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,500.000	2.00	2.000	3,000.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	650.000	1.00	1.000	650.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	28.000	6.00	16.000	448.00
06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	45.000	17.00	17.000	765.00
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.840	1,038.00	88.000	161.92
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	58.00	39.000	39.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	52.00	54.000	540.00
06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.750	24,423.00	24,371.000	18,278.25
06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	1.000	1,657.00	2,420.000	2,420.00
06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	1.000	2,954.00	2,920.000	2,920.00
06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.750	6,004.00	6,274.000	4,705.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	232.00	224.000	896.00
07126009		JT / CRCK SEAL (HOT - POURED RUBBER)	LF	3.180	0.00	557.000	1,771.26
		Added by CO #3-Crack Seal					
61856003	002	TMA (MOBILE OPERATION)	HR	150.000	72.00	10.000	1,500.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,383.310	0.00	1.000	3,383.31
		Added by CO #4-Adjust T631 Rail Height					

**TOTAL ITEM EARNINGS TO DATE** \$2,919,718.63