



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/11/20**

CONTRACT ID: **160102032**
 PROJECT: **CC 1601-2-32**
 CONTRACT: **05183038**
 AWARD AMOUNT: **\$105,020.85**
 PROJECTED AMOUNT: **\$105,020.85**
 ADJ. PROJECTED AMOUNT: **\$109,420.85**
 CONTRACTOR: **SIGNAL SERVICES GROUP INC.**

HIGHWAY: **FM 1884**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **PARKER**
 AREA ENGINEER: **Theresa Poer, P.E.**
 AREA NUMBER: **075**

ESTIMATE NUMBER: **0008**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/26/2019** to **08/20/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **96.23**
 % RETAINAGE: **0.00**

LETTING DATE: **05/01/2018**
 AWARD DATE: **05/24/2018**
 NOTICE TO PROCEED DATE: **06/19/2018**
 WORK BEGIN DATE: **10/03/2018**
 ACCEPTED DATE: **02/20/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$101,679.75	\$101,679.75	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$101,679.75	\$101,679.75	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$101,679.75	\$101,679.75	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	10/03/2018	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	08/20/2018	<u>LIQ DAMAGE RATE:</u>	\$590.00
<u>BID DAYS:</u>	43	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	10	DAYS AT	
<u>CURRENT DAYS:</u>	53	PER DAY	\$590.00
<u>DAYS CHARGED TO DATE:</u>	51	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT CC 1601-2-32 CONTROL 160102032
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	05006001	000	MOBILIZATION	LS	10,000.000	1.000	0.000	0.97	9,700.00
0060	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	2.000	0.000	2.00	5,000.00
0075	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	58.000	0.000	58.00	1,160.00
0080	06186070	000	CONDT (RM) (2")	LF	25.000	55.000	0.000	66.00	1,650.00
0085	06186074	000	CONDT (RM) (3")	LF	30.000	17.000	0.000	20.00	600.00
0090	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	113.000	0.000	90.00	90.00
0095	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	122.000	0.000	180.00	180.00
0100	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.150	559.000	0.000	770.00	885.50
0105	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	1.000	0.000	1.00	950.00
0110	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,300.000	1.000	0.000	1.00	4,300.00
0115	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	650.000	6.000	0.000	6.00	3,900.00
0120	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	200.000	2.000	0.000	2.00	400.00
0125	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.250	738.000	0.000	388.00	1,261.00
0130	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.500	130.000	0.000	63.00	535.50
0135	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	175.000	9.000	0.000	4.00	700.00
0140	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	190.000	9.000	0.000	4.00	760.00
0145	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.500	738.000	0.000	388.00	194.00
0150	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	1.250	130.000	0.000	63.00	78.75
0155	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	20.000	9.000	0.000	4.00	80.00
0160	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	100.000	9.000	0.000	4.00	400.00
0165	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	1.000	760.000	0.000	308.00	308.00
0170	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	2.000	760.000	0.000	308.00	616.00
0175	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	38.000	0.000	38.00	380.00
0180	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	78.000	0.000	16.00	160.00
0185	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	800.000	0.000	308.00	308.00
0190	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	698.000	0.000	308.00	308.00
0195	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	15.000	64.000	0.000	64.00	960.00
0200	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	5.000	0.000	2.00	200.00
0205	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	50.000	6.000	0.000	2.00	100.00
0210	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	9.000	0.000	4.00	200.00
0215	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	50.000	9.000	0.000	4.00	200.00
0220	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	14,000.000	1.000	0.000	1.00	14,000.00
0225	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	9.000	0.000	9.00	1,800.00
0230	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	200.000	4.000	0.000	4.00	800.00
0235	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	9.000	0.000	9.00	1,800.00
0240	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	200.000	4.000	0.000	4.00	800.00
0245	06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	9.000	0.000	9.00	1,800.00
0250	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	200.000	2.000	0.000	2.00	400.00
0255	06826023	000	BACK PLATE (12")(3 SEC)	EA	60.000	7.000	0.000	7.00	420.00
0260	06826024	000	BACK PLATE (12")(4 SEC)	EA	80.000	4.000	0.000	4.00	320.00
0265	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.250	808.000	0.000	1,160.00	1,450.00
0270	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.250	480.000	0.000	660.00	825.00
0275	06866003	000	INS TRF SIG PL AM (S)LUM ARM(8')	EA	5,000.000	4.000	0.000	4.00	20,000.00
0280	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	550.000	14.000	8.000	22.00	12,100.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0285	60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	600.000	2.000	0.000	2.00	1,200.00
0290	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	600.000	4.000	0.000	4.00	2,400.00
0295	60626038	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-C-U	EA	5,000.000	1.000	0.000	1.00	5,000.00

Category Subtotal \$101,679.75

PROJECT CC 1601-2-32 CONTROL 160102032

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	10.000	25.000	0.000	0.000	0.00
0070	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	10.000	25.000	0.000	0.000	0.00
0300	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0301	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0302	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$101,679.75

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	10,000.000	1.00	0.970	9,700.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	2.00	2.000	5,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	58.00	58.000	1,160.00
06186070	000	CONDT (RM) (2")	LF	25.000	55.00	66.000	1,650.00
06186074	000	CONDT (RM) (3")	LF	30.000	17.00	20.000	600.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	113.00	90.000	90.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	122.00	180.000	180.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.150	559.00	770.000	885.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	1.00	1.000	950.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,300.000	1.00	1.000	4,300.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	650.000	6.00	6.000	3,900.00
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	200.000	2.00	2.000	400.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.250	738.00	388.000	1,261.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.500	130.00	63.000	535.50
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	175.000	9.00	4.000	700.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	190.000	9.00	4.000	760.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.500	738.00	388.000	194.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	1.250	130.00	63.000	78.75
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	20.000	9.00	4.000	80.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	100.000	9.00	4.000	400.00
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	1.000	760.00	308.000	308.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	2.000	760.00	308.000	616.00
06726007	000	REFL PAV MRKR TY I-C	EA	10.000	38.00	38.000	380.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	78.00	16.000	160.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	800.00	308.000	308.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	698.00	308.000	308.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	15.000	64.00	64.000	960.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	5.00	2.000	200.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	50.000	6.00	2.000	100.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	9.00	4.000	200.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	50.000	9.00	4.000	200.00
06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	14,000.000	1.00	1.000	14,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	9.00	9.000	1,800.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	200.000	4.00	4.000	800.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	9.00	9.000	1,800.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	200.000	4.00	4.000	800.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	9.00	9.000	1,800.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	200.000	2.00	2.000	400.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	60.000	7.00	7.000	420.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	80.000	4.00	4.000	320.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.250	808.00	1,160.000	1,450.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.250	480.00	660.000	825.00
06866003	000	INS TRF SIG PL AM (S)LUM ARM(8')	EA	5,000.000	4.00	4.000	20,000.00

60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	550.000	14.00	22.000	12,100.00
60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	600.000	2.00	2.000	1,200.00
60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	600.000	4.00	4.000	2,400.00
60626038	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-C-U	EA	5,000.000	1.00	1.000	5,000.00

TOTAL ITEM EARNINGS TO DATE

\$101,679.75