



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/10/23**

CONTRACT ID: **137801047**
 PROJECT: **F 2021(686)**
 CONTRACT: **07213035**
 AWARD AMOUNT: **\$1,213,911.16**
 PROJECTED AMOUNT: **\$1,232,837.15**
 ADJ. PROJECTED AMOUNT: **\$1,232,837.15**
 CONTRACTOR: **AUSTIN UNDERGROUND INCORPORATED**

HIGHWAY: **RM 1431**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **John Peters, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/26/2022** to **12/08/2022**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **123.53**
 % RETAINAGE: **0.00**

LETTING DATE: **07/01/2021**
 AWARD DATE: **07/29/2021**
 NOTICE TO PROCEED DATE: **08/05/2021**
 WORK BEGIN DATE: **09/07/2021**
 ACCEPTED DATE: **10/12/2022**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,284,593.91	\$1,282,943.91	\$1,650.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,284,593.91	\$1,282,943.91	\$1,650.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$10,960.00)	(\$10,960.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,273,633.91	\$1,271,983.91	\$1,650.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/07/2021
TIME CHARGES BEGIN: 09/04/2021
BID DAYS: 68
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 68
DAYS CHARGED TO DATE: 84
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 16
LIQ DAMAGE RATE: \$685.00
LIQUIDATED DAMAGES: 16
 DAYS AT
 PER DAY \$685.00
TOTAL: \$10,960.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/01/2022		1	AWAITING FINAL DOCUMENTATION
12/08/2022		1	Final Estimate Ran

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
		<hr/>
AWAITING FINAL DOCU		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT F 2021(686)

CONTROL 137801047

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0255	05006001	000	MOBILIZATION	LS	55,000.000	0.030	\$1,650.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$1,650.00

CONTRACT LINE ITEMS

PROJECT F 2021(686) CONTROL 137801047
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	3,500.000	15.000	0.000	15.00	52,500.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	14.000	1,393.000	0.000	1,496.22	20,947.14
0075	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	7.000	786.000	0.000	786.00	5,502.00
0080	01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	46.000	33.000	0.000	33.00	1,518.00
0085	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	1,641.000	0.000	1,714.33	42,858.25
0090	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	14.000	541.000	0.000	637.48	8,924.72
0095	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	3.000	2,633.000	0.000	2,483.50	7,450.50
0110	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.250	2,633.000	0.000	2,483.50	620.88
0120	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	2,633.000	0.000	2,483.50	3,725.25
0125	02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	60.000	661.000	0.000	589.25	35,355.12
0140	30856001	000	UNDERSEAL COURSE	GAL	4.500	1,968.000	0.000	2,425.00	10,912.50
0145	03106001	000	PRIME COAT (MULTI OPTION)	GAL	7.000	657.000	0.000	475.00	3,325.00
0150	03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	90.000	364.000	0.000	600.42	54,037.80
0155	03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	105.000	1,160.000	0.000	1,329.15	139,560.75
0160	03406272	003	TACK COAT	GAL	4.500	878.000	0.000	525.00	2,362.50
0165	03426002	004	PFC (ASPHALT) PG76-22	TON	140.000	56.000	0.000	59.19	8,286.60
0170	03426006	004	PFC-C (AGGREGATE)(PG76 MIX) SAC-A	TON	140.000	883.000	0.000	895.55	125,377.00
0175	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	45.000	250.000	0.000	123.44	5,554.80
0180	03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	1.500	7,691.000	0.000	8,148.88	12,223.32
0185	04006006	000	CUT & RESTORING PAV	SY	140.000	80.000	0.000	94.44	13,221.60
0190	04016001	000	FLOWABLE BACKFILL	CY	170.000	80.000	0.000	80.00	13,600.00
0195	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.000	80.000	0.000	80.00	80.00
0200	04036001	000	TEMPORARY SPL SHORING	SF	2.500	1,400.000	0.000	470.00	1,175.00
0205	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	420.000	23.000	0.000	23.00	9,660.00
0210	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	470.000	13.500	0.000	13.50	6,345.00
0215	04326001	000	RIPRAP (CONC)(4 IN)	CY	410.000	146.000	0.000	133.95	54,918.27
0220	04326002	000	RIPRAP (CONC)(5 IN)	CY	380.000	227.000	0.000	220.09	83,634.20
0225	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	475.000	41.400	0.000	33.14	15,739.60
0230	04626101	002	CONC BOX CULV (10 FT X 4 FT)	LF	975.000	86.000	0.000	86.00	83,850.00
0235	04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	17,500.000	1.000	0.000	1.00	17,500.00
0240	04666194	000	WINGWALL (PW - 2) (HW=5 FT)	EA	12,000.000	1.000	0.000	1.00	12,000.00
0245	04966004	000	REMOV STR (SET)	EA	960.000	2.000	0.000	2.00	1,920.00
0250	04966007	000	REMOV STR (PIPE)	LF	20.000	158.000	0.000	158.00	3,160.00
0255	05006001	000	MOBILIZATION	LS	55,000.000	1.000	0.000	1.00	55,000.00
0260	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	5.000	0.000	5.00	20,000.00
0265	05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	47.000	30.000	0.000	30.00	1,410.00
0270	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	8.500	30.000	0.000	30.00	255.00
0275	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.500	1,511.000	0.000	1,181.00	4,133.50
0280	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	1,511.000	0.000	1,181.00	708.60
0285	05296038	000	CONC CURB (RIBBON)	LF	28.000	117.000	0.000	120.00	3,360.00
0290	05306004	000	DRIVEWAYS (CONC)	SY	72.000	57.000	0.000	27.25	1,962.00
0295	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	24.000	800.000	0.000	800.00	19,200.00
0300	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,800.000	2.000	0.000	2.00	3,600.00
0305	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.500	625.000	0.000	625.00	1,562.50

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0310	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	590.000	2.000	0.000	2.00	1,180.00
0315	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	2.000	0.000	2.00	6,000.00
0320	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	140.000	2.000	0.000	2.00	280.00
0325	05566008	000	PIPE UNDERDRAINS (TY 8) (6")	LF	27.000	2,229.000	0.000	2,229.00	60,183.00
0330	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	140.000	150.000	0.000	402.00	56,280.00
0340	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	25.000	11.000	0.000	11.00	275.00
0345	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	26.000	192.000	0.000	192.00	4,992.00
0350	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	47.000	234.000	0.000	234.00	10,998.00
0355	61856002	002	TMA (STATIONARY)	DAY	170.000	136.000	0.000	135.00	22,950.00
0365	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.000	159.000	0.000	159.00	318.00
0370	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.500	478.000	0.000	478.00	1,195.00
0375	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.500	21.000	0.000	21.00	52.50
0380	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.500	42.000	0.000	42.00	105.00
0385	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	2.000	0.000	2.00	3,200.00
0395	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	120.000	10.000	0.000	10.00	1,200.00
0400	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.000	510.000	0.000	510.00	2,040.00
0405	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.000	465.000	0.000	465.00	1,860.00
0410	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.750	1,530.000	0.000	1,530.00	4,207.50
0415	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.750	745.000	0.000	745.00	2,048.75
0420	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	300.000	8.000	0.000	8.00	2,400.00
0425	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.800	216.000	0.000	216.00	172.80
0430	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	0.800	228.000	0.000	228.00	182.40
0435	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.850	346.000	0.000	346.00	294.10
0440	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	8.000	30.000	0.000	30.00	240.00
0445	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	135.000	2.000	0.000	2.00	270.00
0450	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	180.000	2.000	0.000	2.00	360.00
0455	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.300	2,310.000	0.000	2,310.00	693.00
0460	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.300	9,210.000	0.000	9,210.00	2,763.00
0465	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.300	346.000	0.000	346.00	103.80
0470	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	2.750	30.000	0.000	30.00	82.50
0475	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	70.000	2.000	0.000	2.00	140.00
0480	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	75.000	2.000	0.000	2.00	150.00
0485	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.300	11,150.000	0.000	11,150.00	3,345.00
0490	06666283	007	REF PROF PAV MRK TY I(W)4"(SLD)(090MIL)	LF	0.850	9,210.000	0.000	9,210.00	7,828.50
0495	06666287	007	REF PROF PAV MRK TY I(Y)4"(SLD)(090MIL)	LF	0.850	11,150.000	0.000	11,150.00	9,477.50
0500	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.600	2,310.000	0.000	2,310.00	1,386.00
0505	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	132.000	0.000	132.00	528.00
0510	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	538.000	0.000	538.00	2,152.00
0515	06726017	000	TRAFFIC BUTTON TY Y	EA	3.750	1,318.000	0.000	1,318.00	4,942.50
0520	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	11,212.000	0.000	11,212.00	6,727.20
0525	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	12,000.000	1.000	0.000	1.00	12,000.00
0530	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	480.000	10.000	0.000	10.00	4,800.00
0535	06826005	000	VEH SIG SEC (12")LED(RED)	EA	480.000	6.000	0.000	6.00	2,880.00
0540	06826021	000	BACK PLATE (12")(1 SEC)	EA	150.000	16.000	0.000	16.00	2,400.00
0545	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	3.000	183.000	0.000	183.00	549.00
0550	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	273.000	0.000	273.00	819.00
0555	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	9,600.000	1.000	0.000	1.00	9,600.00
0560	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	12,000.000	1.000	0.000	1.00	12,000.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0565	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,000.000	1.000	0.000	1.00	14,000.00
0600	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	3,000.00	-3,000.00
Category Subtotal									\$1,248,688.45

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0705	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	12,000.000	0.000	10,106.25	10,106.25
0710	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	20,622.48	20,622.48
0715	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	5,176.73	5,176.73
Category Subtotal									\$35,905.46

PROJECT F 2021(686) CONTROL 137801047

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01046021	000	REMOVING CONC (CURB)	LF	8.000	117.000	0.000	0.000	0.00
0100	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.250	1,316.500	0.000	0.000	0.00
0105	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.250	1,316.500	0.000	0.000	0.00
0115	01686001	000	VEGETATIVE WATERING	MG	15.000	106.000	0.000	0.000	0.00
0130	30766051	000	D-GR HMA TY-D PG76-22 (LEVEL-UP)	TON	310.000	13.500	0.000	0.000	0.00
0135	30766066	000	TACK COAT	GAL	16.000	13.000	0.000	0.000	0.00
0335	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	430.000	1.000	0.000	0.000	0.00
0360	61856003	002	TMA (MOBILE OPERATION)	HR	44.000	40.000	0.000	0.000	0.00
0390	06286119	000	ELC SRV TY D 120/240 060(NS)AL(E)TS(O)	EA	7,400.000	1.000	0.000	0.000	0.00
0570	96056003		RUC DAMAGE ONLY	DOL	1.000	1,000.000	0.000	0.000	0.00
0575	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340)	DOL	1.000	1,580.000	0.000	0.000	0.00
0580	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	45.000	0.000	0.000	0.00
0585	05856003		RIDE PAYMENT ADJUSTMENT (ITEM 342)	DOL	1.000	1,300.000	0.000	0.000	0.00
0590	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0595	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0700	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,284,593.91

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	3,500.000	15.00	15.000	52,500.00
01046009	000	REMOVING CONC (RIPRAP)	SY	14.000	1,393.00	1,496.224	20,947.14
01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	7.000	786.00	786.000	5,502.00
01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	46.000	33.00	33.000	1,518.00
01106001	000	EXCAVATION (ROADWAY)	CY	25.000	1,641.00	1,714.330	42,858.25
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	14.000	541.00	637.480	8,924.72
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	3.000	2,633.00	2,483.500	7,450.50
01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.250	2,633.00	2,483.500	620.88
01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	2,633.00	2,483.500	3,725.25
02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	60.000	661.00	589.252	35,355.12
03106001	000	PRIME COAT (MULTI OPTION)	GAL	7.000	657.00	475.000	3,325.00
03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	90.000	364.00	600.420	54,037.80
03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	105.000	1,160.00	1,329.150	139,560.75
03406272	003	TACK COAT	GAL	4.500	878.00	525.000	2,362.50
03426002	004	PFC (ASPHALT) PG76-22	TON	140.000	56.00	59.190	8,286.60
03426006	004	PFC-C (AGGREGATE)(PG76 MIX) SAC-A	TON	140.000	883.00	895.550	125,377.00
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	45.000	250.00	123.440	5,554.80
03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	1.500	7,691.00	8,148.880	12,223.32
04006006	000	CUT & RESTORING PAV	SY	140.000	80.00	94.440	13,221.60
04016001	000	FLOWABLE BACKFILL	CY	170.000	80.00	80.000	13,600.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.000	80.00	80.000	80.00
04036001	000	TEMPORARY SPL SHORING	SF	2.500	1,400.00	470.000	1,175.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	420.000	23.00	23.000	9,660.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	470.000	13.50	13.500	6,345.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	410.000	146.00	133.947	54,918.27
04326002	000	RIPRAP (CONC)(5 IN)	CY	380.000	227.00	220.090	83,634.20
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	475.000	41.40	33.136	15,739.60
04626101	002	CONC BOX CULV (10 FT X 4 FT)	LF	975.000	86.00	86.000	83,850.00
04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	17,500.000	1.00	1.000	17,500.00
04666194	000	WINGWALL (PW - 2) (HW=5 FT)	EA	12,000.000	1.00	1.000	12,000.00
04966004	000	REMOV STR (SET)	EA	960.000	2.00	2.000	1,920.00
04966007	000	REMOV STR (PIPE)	LF	20.000	158.00	158.000	3,160.00
05006001	000	MOBILIZATION	LS	55,000.000	1.00	1.000	55,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	5.00	5.000	20,000.00
05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	47.000	30.00	30.000	1,410.00
05066011	002	ROCK FILTER DAMS (REMOVE)	LF	8.500	30.00	30.000	255.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.500	1,511.00	1,181.000	4,133.50
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	1,511.00	1,181.000	708.60
05296038	000	CONC CURB (RIBBON)	LF	28.000	117.00	120.000	3,360.00
05306004	000	DRIVEWAYS (CONC)	SY	72.000	57.00	27.250	1,962.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	24.000	800.00	800.000	19,200.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,800.000	2.00	2.000	3,600.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.500	625.00	625.000	1,562.50

CONTRACT ID	137801047	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE			Page 9 of 10
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	590.000	2.00	2.000	1,180.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	2.00	2.000	6,000.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	140.000	2.00	2.000	280.00
05566008	000	PIPE UNDERDRAINS (TY 8) (6")	LF	27.000	2,229.00	2,229.000	60,183.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	25.000	11.00	11.000	275.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	26.000	192.00	192.000	4,992.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	47.000	234.00	234.000	10,998.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	2.000	159.00	159.000	318.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.500	478.00	478.000	1,195.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.500	21.00	21.000	52.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.500	42.00	42.000	105.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	2.00	2.000	3,200.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	120.000	10.00	10.000	1,200.00
06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.000	510.00	510.000	2,040.00
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.000	465.00	465.000	1,860.00
06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.750	1,530.00	1,530.000	4,207.50
06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.750	745.00	745.000	2,048.75
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	300.000	8.00	8.000	2,400.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.800	216.00	216.000	172.80
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	0.800	228.00	228.000	182.40
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.850	346.00	346.000	294.10
06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	8.000	30.00	30.000	240.00
06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	135.000	2.00	2.000	270.00
06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	180.000	2.00	2.000	360.00
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.300	2,310.00	2,310.000	693.00
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.300	9,210.00	9,210.000	2,763.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.300	346.00	346.000	103.80
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	2.750	30.00	30.000	82.50
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	70.000	2.00	2.000	140.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	75.000	2.00	2.000	150.00
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.300	11,150.00	11,150.000	3,345.00
06666283	007	REF PROF PAV MRK TY I(W)4"(SLD)(090MIL)	LF	0.850	9,210.00	9,210.000	7,828.50
06666287	007	REF PROF PAV MRK TY I(Y)4"(SLD)(090MIL)	LF	0.850	11,150.00	11,150.000	9,477.50
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.600	2,310.00	2,310.000	1,386.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.000	132.00	132.000	528.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	538.00	538.000	2,152.00
06726017	000	TRAFFIC BUTTON TY Y	EA	3.750	1,318.00	1,318.000	4,942.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	11,212.00	11,212.000	6,727.20
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	12,000.000	1.00	1.000	12,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	480.000	10.00	10.000	4,800.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	480.000	6.00	6.000	2,880.00
06826021	000	BACK PLATE (12")(1 SEC)	EA	150.000	16.00	16.000	2,400.00
06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	3.000	183.00	183.000	549.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	273.00	273.000	819.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	9,600.000	1.00	1.000	9,600.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	12,000.000	1.00	1.000	12,000.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,000.000	1.00	1.000	14,000.00
30856001	000	UNDERSEAL COURSE	GAL	4.500	1,968.00	2,425.000	10,912.50
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	140.000	150.00	402.000	56,280.00

61856002	002	TMA (STATIONARY)	DAY	170.000	136.00	135.000	22,950.00
96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.00	3,000.000	-3,000.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	12,000.00	10,106.250	10,106.25
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.00	20,622.480	20,622.48
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	5,176.730	5,176.73

TOTAL ITEM EARNINGS TO DATE **\$1,284,593.91**