



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/08/23**

CONTRACT ID: **125901042**  
 PROJECT: **STP 2018(800)**  
 CONTRACT: **06183016**  
 AWARD AMOUNT: **\$14,962,668.47**  
 PROJECTED AMOUNT: **\$14,962,672.47**  
 ADJ. PROJECTED AMOUNT: **\$17,900,491.41**  
 CONTRACTOR: **ANGEL BROTHERS HOLDINGS CORP.**

HIGHWAY: **FM 1097**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **MONTGOMERY**  
 AREA ENGINEER: **Abraham Guzman, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0060**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/27/2023** to **07/12/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **92.24**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2018**  
 AWARD DATE: **06/28/2018**  
 NOTICE TO PROCEED DATE: **07/18/2018**  
 WORK BEGIN DATE: **10/16/2018**  
 ACCEPTED DATE: **12/20/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$19,201,163.91	\$19,172,436.37	\$28,727.54
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$19,201,163.91	\$19,172,436.37	\$28,727.54
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$19,201,163.91</b>	<b>\$19,172,436.37</b>	<b>\$28,727.54</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR	
AREA/PROJECT ENGINEER	_____
DATE	_____

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>10/16/2018</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>10/16/2018</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,285.00</b>
<u>BID DAYS:</u>	<b>302</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>291</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>593</b>	<b>PER DAY</b>	<b>\$1,285.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>547</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
06/27/2023		1	AWAITING FINAL DOCUMENTATION
06/28/2023		1	AWAITING FINAL DOCUMENTATION
06/29/2023		1	AWAITING FINAL DOCUMENTATION
06/30/2023		1	AWAITING FINAL DOCUMENTATION
07/01/2023		1	SATURDAY
07/02/2023		1	SUNDAY
07/03/2023		1	AWAITING FINAL DOCUMENTATION
07/04/2023		1	AWAITING FINAL DOCUMENTATION
07/05/2023		1	AWAITING FINAL DOCUMENTATION
07/06/2023		1	AWAITING FINAL DOCUMENTATION
07/07/2023		1	AWAITING FINAL DOCUMENTATION
07/08/2023		1	SATURDAY
07/09/2023		1	SUNDAY
07/10/2023		1	AWAITING FINAL DOCUMENTATION
07/11/2023		1	AWAITING FINAL DOCUMENTATION
07/12/2023		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
16	0	16
		<hr/>
		12
		2
		2

AWAITING FINAL DOCU  
SATURDAY  
SUNDAY

WORK PERFORMED THIS PERIOD

PROJECT STP 2018(800) CONTROL 125901042  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	4.000	1.670	\$6.68	5,628.00	5,914.94
0085	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	1.000	5,000.000	\$5,000.00	54,873.00	58,818.49
0090	01106001	000	EXCAVATION (ROADWAY)	CY	6.500	-11.140	-\$72.41	109,800.00	109,800.00
0124	02606012		LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	185.470	-280.210	-\$51,970.55	1,230.00	991.44
0129	02606079		LIME TRT (SUBGRADE)(6")	SY	5.840	-102.560	-\$598.95	40,992.00	71,539.33
0145	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	59.000	-616.537	-\$36,375.68	77,358.25	74,026.56
0165	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	96.000	-1,448.766	-\$139,081.54	7,849.89	9,812.30
0166	03606043		CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	123.600	1,956.494	\$241,822.66	1,448.71	1,956.49
			SUPP DESCR REPRICED DUE TO MAJOR ITEM OVERRUN						
0220	04326002	000	RIPRAP (CONC)(5 IN)	CY	450.000	-2.293	-\$1,031.85	656.24	1,541.17
0245	04626024	000	CONC BOX CULV (9 FT X 5 FT)	LF	570.000	-24.500	-\$13,965.00	501.00	501.00
0250	04626029	000	CONC BOX CULV (10 FT X 5 FT)	LF	660.000	-22.500	-\$14,850.00	523.00	523.00
0255	04646003	000	RC PIPE (CL III)(18 IN)	LF	44.000	64.500	\$2,838.00	3,876.00	3,876.00
0415	05006001	000	MOBILIZATION	LS	900,000.000	0.030	\$27,000.00	1.00	1.00
0417	05006003		MOBILIZATION (CALLOUT 1)	EA	1,157.140	1.000	\$1,157.14	1.00	1.00
0430	05066011	003	ROCK FILTER DAMS (REMOVE)	LF	8.000	713.500	\$5,708.00	268.00	1,221.50
0435	05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	25.000	-0.007	-\$0.18	534.00	774.50
0440	05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	8.000	-0.007	-\$0.06	534.00	774.50
0444	05066039		TEMP SEDMT CONT FENCE (REMOVE)	LF	0.690	2,945.200	\$2,032.19	3,000.00	6,742.20
0450	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.320	989.000	\$316.48	4,931.00	1,346.00
0455	05086001	000	CONSTRUCTING DETOURS	SY	63.000	0.022	\$1.39	4,946.67	5,955.96
0456	05086001		CONSTRUCTING DETOURS	SY	63.000	0.006	\$0.38	3,368.00	2,448.54
			SUPP DESCR NON-PARTICIPATING FEDERAL ITEM FOR UTILITY OR ROW ISSUES						
0470	05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	6.000	40.000	\$240.00	9,220.00	17,900.00
0500	05306004	000	DRIVEWAYS (CONC)	SY	66.000	-0.003	-\$0.20	6,803.16	7,926.87
1080	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	-34,044.730	-\$34,044.73	1.00	9,144.82
2038	96086012		UNIQUE CHANGE ORDER ITEM 12	DOL	5,867.710	1.000	\$5,867.71	1.00	1.00
			SUPP DESCR CO 18 ~ SETUP AND REMOVAL DAY CARE WATER BARRIER						
2039	96086013		UNIQUE CHANGE ORDER ITEM 13	DOL	4,788.010	6.000	\$28,728.06	6.00	6.00
			SUPP DESCR CO 18 ~ MONTHLY RENTAL DAY CARE WATER BARRIER						

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$28,727.54**

CONTRACT LINE ITEMS

PROJECT STP 2018(800) CONTROL 125901042  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	3,350.000	113.100	0.000	113.10	378,885.00
0061	01036001		DISPOSAL OF WATER WELLS	EA	6,587.750	0.000	1.000	1.00	6,587.75
			CO#4 - WATER WELL REMOVAL						
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	2.500	506.000	0.000	353.35	883.38
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	4.000	5,628.000	0.000	5,914.94	23,659.74
0080	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	1.500	2,034.000	0.000	1,626.00	2,439.00
0085	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	1.000	54,873.000	0.000	58,818.49	58,818.49
0090	01106001	000	EXCAVATION (ROADWAY)	CY	6.500	109,800.000	0.000	109,800.00	713,700.02
0091	01106003		EXCAVATION (SPECIAL)	CY	12.840	0.000	3,500.830	8,604.51	110,481.89
			CO#6 - UNSUITABLE MATERIALS						
0092	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	9.490	0.000	3,500.830	8,525.62	80,908.12
			HAULING UNSUITABLE MATERIALS						
0095	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	3.800	27,926.000	3,500.830	35,075.56	133,287.14
0096	01346002		BACKFILL (TY B)	STA	1,712.490	0.000	6.400	8.40	14,384.92
			CO#24 - SB FRONTAGE ROAD REHAB						
0100	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.000	78,660.000	0.000	55,254.16	55,254.17
0105	01626002	000	BLOCK SODDING	SY	2.900	78,660.000	-3,642.860	69,678.39	202,067.34
0110	01626003	000	STRAW OR HAY MULCH	SY	0.230	78,660.000	0.000	21,967.54	5,052.53
0115	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.070	39,330.000	0.000	40,477.26	2,833.42
0116	01666001		FERTILIZER	AC	847.100	0.000	24.380	20.44	17,313.89
			CO#14 - FERTILIZER						
0120	01686001	000	VEGETATIVE WATERING	MG	15.000	1,928.000	-90.000	895.00	13,425.00
0124	02606012		LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	185.470	0.000	1,230.000	991.44	183,882.94
			CO#7 - LIME IN LIEU OF CEMENT						
0126	02756001		CEMENT	TON	162.500	0.000	92.480	92.42	15,018.25
			CO 28 ~ U/P INCREASE DUE TO UNDERRUN						
0129	02606079		LIME TRT (SUBGRADE)(6")	SY	5.840	0.000	40,992.000	71,539.33	417,789.69
			CO#7 - LIME IN LIEU OF CEMENT						
0130	02756002	000	CEMENT TREAT (EXIST MATL) (6")	SY	1.200	81,984.000	-40,992.000	6,299.10	7,558.92
0136	02766224		CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	16.660	0.000	79,147.310	79,147.31	1,318,594.18
			RE-PRICED FOR CONCRETE PAVEMENT UNAVAILABILITY						
0140	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	89.000	4,509.000	0.000	4,391.62	390,854.18
0141	03406135		D-GR HMA(SQ) TY-D SAC-A PG76-22	TON	175.300	0.000	960.000	1,017.70	178,402.81
			CO#24 - SB FRONTAGE ROAD REHAB						
0142	03516005		FLEXIBLE PAVEMENT STRUCTURE REPAIR(9")	SY	85.630	0.000	840.000	1,341.14	114,841.82
			CO#24 - SB FRONTAGE ROAD REHAB						
0143	03546045		PLANE ASPH CONC PAV (2")	SY	3.210	0.000	8,750.000	8,772.78	28,160.62
			CO#24 - SB FRONTAGE ROAD REHAB						
0145	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	59.000	75,473.000	1,885.254	74,026.56	4,367,566.81
0146	03606007		CONC PVMT (CONT REINF - CRCP) (13")	SY	90.400	0.000	6,397.110	7,922.03	716,151.42
			CO#16 - 13-INCH CRCP						
0165	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	96.000	14,247.000	-6,397.110	9,812.30	941,981.09

CATEGORY	001		DESCRIPTION	ALL ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0166	03606043		CONC PVMT (CONT REINF)(FAST TRK)(13") REPRICED DUE TO MAJOR ITEM OVERRUN	SY	123.600	0.000	1,448.710	1,956.49	241,822.66
0185	04006001	000	STRUCT EXCAV	CY	9.000	8,533.000	0.000	8,533.00	76,796.99
0190	04006005	000	CEM STABIL BKFL	CY	41.000	4,701.000	-25.000	5,266.01	215,906.32
0195	04006008	000	CUT & RESTORE ASPH PAVING	SY	75.000	486.000	-24.000	411.91	30,893.25
0200	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.500	3,578.000	-48.000	3,779.75	13,229.13
0205	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	101.000	0.000	101.00	31,310.00
0210	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	450.000	44.000	0.000	44.00	19,800.00
0215	04206071	000	CL C CONC (COLLAR)	EA	450.000	1.000	1.000	12.00	5,400.00
0220	04326002	000	RIPRAP (CONC)(5 IN)	CY	450.000	121.000	535.240	1,541.17	693,527.85
0225	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	9.300	0.000	73.24	36,620.00
0230	04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	169.000	292.000	0.000	292.00	49,348.00
0235	04626003	000	CONC BOX CULV (4 FT X 2 FT)	LF	185.000	357.000	16.000	373.00	69,005.00
0240	04626004	000	CONC BOX CULV (4 FT X 3 FT)	LF	205.000	261.000	0.000	261.00	53,505.00
0245	04626024	000	CONC BOX CULV (9 FT X 5 FT)	LF	570.000	501.000	0.000	501.00	285,570.00
0250	04626029	000	CONC BOX CULV (10 FT X 5 FT)	LF	660.000	523.000	0.000	523.00	345,180.00
0255	04646003	000	RC PIPE (CL III)(18 IN)	LF	44.000	3,876.000	0.000	3,876.00	170,544.00
0260	04646005	000	RC PIPE (CL III)(24 IN)	LF	55.000	1,564.000	22.000	1,740.00	95,700.00
0265	04646007	000	RC PIPE (CL III)(30 IN)	LF	71.000	318.000	-48.000	344.00	24,424.00
0270	04646008	000	RC PIPE (CL III)(36 IN)	LF	97.000	544.000	0.000	544.00	52,768.00
0275	04646009	000	RC PIPE (CL III)(42 IN)	LF	125.000	79.000	0.000	36.00	4,500.00
0280	04656074	000	INLET (COMPL)(PSL)(RC)(5FTX5FT)	EA	3,700.000	1.000	0.000	1.00	3,700.00
0290	04656167	000	INLET (COMPL)(TY AD)	EA	2,600.000	11.000	0.000	12.00	31,200.00
0295	04656173	000	MANH (COMPL)(TY A)	EA	3,100.000	1.000	0.000	1.00	3,100.00
0296	04656173		MANH (COMPL)(TY A)	EA	9,202.590	0.000	3.000	3.00	27,607.78
ADDED MANHOLES CONSTRUCTION DIFFERS FROM ORIGINAL BID TIEM									
0300	04656176	000	INLET (COMPL)(CURB)(TY C1)	EA	5,100.000	19.000	0.000	21.00	107,100.00
0305	04656225	000	JCT BOX (COMPL)(SPL)	EA	84,000.000	1.000	0.000	1.00	84,000.00
0306	04656225		JCT BOX (COMPL)(SPL)	EA	13,049.590	0.000	1.000	1.00	13,049.59
CO#25 - WOODCREEK ADDED JUNCTION BOX									
0310	04656341	000	INLET (COMPL) (EXT) (TY CI)	EA	1,100.000	26.000	0.000	26.00	28,600.00
0315	04666099	000	HEADWALL (CH - PW - 0) (DIA= 30 IN)	EA	7,000.000	2.000	0.000	2.00	14,000.00
0320	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	10,000.000	1.000	0.000	1.00	10,000.00
0325	04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	14,000.000	2.000	0.000	2.00	28,000.00
0330	04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	46,000.000	1.000	0.000	1.00	46,000.00
0335	04676103	000	SET (TY I)(S=3 FT)(HW=2FT)(6:1)(P)	EA	3,300.000	2.000	0.000	2.00	6,600.00
0340	04676134	000	SET (TY I)(S= 4 FT)(HW= 2 FT)(6:1) (P)	EA	3,500.000	10.000	0.000	14.00	49,000.00
0345	04676142	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P)	EA	5,500.000	3.000	0.000	3.00	16,500.00
0350	04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	800.000	9.000	0.000	8.00	6,400.00
0355	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	900.000	7.000	0.000	5.00	4,500.00
0360	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,000.000	57.000	0.000	62.00	62,000.00
0365	04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	1,200.000	6.000	0.000	3.00	3,600.00
0370	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,400.000	42.000	-3.000	39.00	54,600.00
0371	04766019		JACK BOR OR TUN PIPE(30 IN)(RC)(CL III)	LF	1,532.980	0.000	48.000	48.00	73,583.04
CO#8 - CULVERT C2 JACK AND BORE									
0375	04966001	000	REMOV STR (BOX CULVERT)	EA	2,400.000	1.000	0.000	1.00	2,400.00
0380	04966002	000	REMOV STR (INLET)	EA	380.000	14.000	0.000	13.00	4,940.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0385	04966003	000	REMOV STR (MANHOLE)	EA	380.000	2.000	0.000	2.00	760.00
0390	04966004	000	REMOV STR (SET)	EA	210.000	110.000	0.000	122.00	25,620.00
0395	04966005	000	REMOV STR (WINGWALL)	EA	2,100.000	2.000	0.000	2.00	4,200.00
0400	04966007	000	REMOV STR (PIPE)	LF	9.000	1,670.000	0.000	1,169.00	10,521.00
0405	04966041	000	REMOV STR (LARGE)	EA	10,000.000	1.000	0.000	1.00	10,000.00
0410	04966050	000	REMOV STR (DRIVEWAY CULVERT)	EA	180.000	57.000	0.000	53.00	9,540.00
0415	05006001	000	MOBILIZATION	LS	900,000.000	1.000	0.000	1.00	900,000.00
0416	05006003		MOBILIZATION (CALLOUT 1)	EA	1,130.840	0.000	1.000	6.00	6,785.04
			MOBILIZATION FOR SB FRONTAGE ROAD REHAB						
0417	05006003		MOBILIZATION (CALLOUT 1)	EA	1,157.140	0.000	1.000	1.00	1,157.14
			CO#23 - ASPHALT TRANSITION - INTERSECTIONS						
0420	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	21.000	0.000	21.00	84,000.00
0421	05026025		BARR, SIGNS, TRAFFIC HANDLING	EA	522.880	0.000	2.000	2.00	1,045.76
			TRAFFIC CONTROL FOR INSTALLING AND REMOVING STEEL PLATES						
0422	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	0.000	28.000	28.00	112,000.00
			CO#21 - ADDITIONAL BARRICADES SIGNS TRAFFIC HANDLING						
0425	05066002	003	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	33.000	268.000	0.000	1,221.50	40,309.50
0430	05066011	003	ROCK FILTER DAMS (REMOVE)	LF	8.000	268.000	0.000	1,221.50	9,772.00
0435	05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	25.000	534.000	0.000	774.50	19,362.60
0440	05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	8.000	534.000	0.000	774.50	6,196.03
0443	05066038		TEMP SEDMT CONT FENCE (INSTALL)	LF	4.080	0.000	3,000.000	6,742.20	27,508.18
			CO#5 - SILT FENCE						
0444	05066039		TEMP SEDMT CONT FENCE (REMOVE)	LF	0.690	0.000	3,000.000	6,742.20	4,652.12
			CO#5 - SILT FENCE						
0445	05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.700	4,931.000	0.000	1,346.00	4,980.20
0450	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.320	4,931.000	0.000	1,346.00	430.72
0455	05086001	000	CONSTRUCTING DETOURS	SY	63.000	5,527.000	-580.326	5,955.96	375,225.24
0456	05086001		CONSTRUCTING DETOURS	SY	63.000	0.000	3,368.000	2,448.54	154,257.77
			NON-PARTICIPATING FEDERAL ITEM FOR UTILITY OR ROW ISSUES						
0458	05126010		PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	74.830	0.000	780.000	1,400.00	104,762.00
			CO#3 - LOW PROFILE BARRIER						
0459	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,437.930	0.000	1.000	1.00	1,437.93
			TRAFFIC CONTROL FOR FURNISH AND INSTALL LPCTB						
0460	05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	10.000	5,280.000	100.000	8,000.00	80,000.00
0465	05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	10.000	780.000	-780.000	80.00	800.00
0470	05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	6.000	9,220.000	0.000	17,900.00	107,400.00
0475	05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	6.000	1,080.000	0.000	3,180.00	19,080.00
0480	05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	9.000	5,280.000	0.000	7,800.00	70,200.00
0485	05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	9.000	780.000	0.000	1,440.00	12,960.00
0490	05126080	001	PORT CTB CONNECT HARDWARE	EA	45.000	304.000	0.000	436.00	19,620.00
0495	05296005	000	CONC CURB (MONO) (TY II)	LF	3.000	2,977.000	80.000	3,373.45	10,120.35
0497	05306002		INTERSECTIONS (ACP)	SY	56.150	0.000	702.320	702.32	39,435.27
			CO#23 - ASPHALT TRANSITION - INTERSECTIONS						
0500	05306004	000	DRIVEWAYS (CONC)	SY	66.000	6,234.000	569.160	7,926.87	523,173.22
0505	05306017	000	DRIVEWAYS (CONC) (HES)	SY	83.000	1,637.000	1,088.833	2,725.83	226,244.14
0510	05316001	000	CONC SIDEWALKS (4")	SY	56.000	1,128.000	121.000	969.68	54,301.98
0515	05316004	000	CURB RAMPS (TY 1)	EA	1,300.000	2.000	0.000	1.00	1,300.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0520	05316008	000	CURB RAMPS (TY 5)	EA	2,000.000	3.000	0.000	3.00	6,000.00
0525	05316010	000	CURB RAMPS (TY 7)	EA	1,150.000	27.000	-2.000	16.00	18,400.00
0530	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	25.000	200.000	250.000	425.00	10,625.00
0531	05406010		MTL W-BEAM GD FEN ADJUSTMENT	LF	38.440	0.000	25.000	50.00	1,922.00
			CO#15 - ADDED MBGF ITEMS						
0532	05406014		SHORT RADIUS	LF	43.280	0.000	37.500	62.50	2,705.00
			CO#15 - ADDED MBGF ITEMS						
0533	05406015		DRIVEWAY TERMINAL ANCHOR SECTION	EA	1,744.000	0.000	1.000	2.00	3,488.00
			CO#15 - ADDED MBGF ITEMS						
0535	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	99.000	0.000	424.00	1,272.00
0541	05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,814.180	0.000	2.000	4.00	11,256.72
			CO#17 - MASH SGT MATERIAL COST INCREASE						
0545	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	360.000	2.000	0.000	4.00	1,440.00
0550	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	330.000	21.000	0.000	21.00	6,930.00
0555	05606002	000	MAILBOX INSTALL-D (TWG-POST) TY 1	EA	410.000	2.000	0.000	4.00	1,640.00
0560	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	580.000	1.000	0.000	1.00	580.00
0565	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.800	3,705.000	0.000	3,444.00	19,975.20
0570	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.000	1,645.000	0.000	2,310.00	25,410.00
0575	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	6.800	230.000	0.000	230.00	1,564.00
0580	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	12.000	455.000	0.000	455.00	5,460.00
0585	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	8.000	105.000	0.000	105.00	840.00
0590	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	0.600	4,445.000	0.000	4,445.00	2,667.00
0595	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	1,320.000	0.000	1,320.00	1,320.00
0600	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.300	355.000	0.000	355.00	461.50
0605	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.400	710.000	0.000	710.00	994.00
0610	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.600	2,000.000	0.000	2,000.00	3,200.00
0615	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,000.000	21.000	0.000	20.00	20,000.00
0620	06246028	000	REMOVE GROUND BOX	EA	210.000	23.000	0.000	5.00	1,050.00
0625	06286002	000	REMOVE ELECTRICAL SERVICES	EA	210.000	4.000	0.000	4.00	840.00
0630	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,100.000	3.000	0.000	4.00	16,400.00
0635	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	340.000	22.000	0.000	20.00	6,800.00
0640	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	470.000	14.000	0.000	13.00	6,110.00
0650	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	600.000	12.000	-1.000	10.00	6,000.00
0655	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	600.000	1.000	0.000	1.00	600.00
0660	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.550	1,000.000	0.000	1,112.00	611.60
0665	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.550	15,119.000	0.000	40,511.00	22,281.05
0666	06446076		REMOVE SM RD SN SUP&AM	EA	90.450	0.000	1.000	1.00	90.45
			CO: 27						
0667	06446066		IN SM RD SN SUP&AM (RAIL MOUNT)	EA	4,891.300	0.000	1.000	1.00	4,891.30
			CO: 27						
0669	06626073		WK ZN PAV MRK REMOV (W)12"(SLD)	LF	3.120	0.000	240.000	22.00	68.64
			CO#13 - TCP REVISIONS - ADDED STRIPING ITEMS						
0670	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.550	23,616.000	0.000	41,200.00	22,660.00
0675	06626096	000	WK ZN PAV MRK REMOV (Y)6"(BRK)	LF	1.100	390.000	0.000	740.00	814.00
0680	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	250.000	54.000	0.000	64.00	16,000.00
0685	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	300.000	6.000	0.000	12.00	3,600.00
0690	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	280.000	19.000	0.000	40.00	11,200.00

CATEGORY	001		DESCRIPTION	ALL ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0695	06726007	000	REFL PAV MRKR TY I-C	EA	3.300	33.000	0.000	228.00	752.40
0700	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.800	629.000	0.000	273.00	1,037.40
0705	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.800	354.000	0.000	61.00	231.80
0706	06776001		ELIM EXT PAV MRK & MRKS (4")	LF	0.620	0.000	4,000.000	10,803.00	6,697.86
			CO#13 - TCP REVISIONS - ADDED STRIPING ITEMS						
0707	06776003		ELIM EXT PAV MRK & MRKS (8")	LF	0.770	0.000	500.000	590.00	454.30
			CO#13 - TCP REVISIONS - ADDED STRIPING ITEMS						
0709	06776007		ELIM EXT PAV MRK & MRKS (24")	LF	3.620	0.000	180.000	12.00	43.44
			CO#13 - TCP REVISIONS - ADDED STRIPING ITEMS						
0710	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	61,665.000	0.000	43,548.00	870.96
0711	06776008		ELIM EXT PAV MRK & MRKS (ARROW)	EA	61.870	0.000	15.000	11.00	680.57
			CO#13 - TCP REVISIONS - ADDED STRIPING ITEMS						
0712	06776012		ELIM EXT PAV MRK & MRKS (WORD)	EA	72.620	0.000	7.000	3.00	217.86
			CO#13 - TCP REVISIONS - ADDED STRIPING ITEMS						
0715	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.040	1,488.000	0.000	1,929.00	77.16
0720	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.100	4,225.000	0.000	843.00	84.30
0725	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.160	1,398.000	0.000	837.50	134.00
0730	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.000	54.000	0.000	48.00	528.00
0735	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	13.000	6.000	0.000	2.00	26.00
0740	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	13.000	19.000	0.000	31.00	403.00
0745	06806003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	29,000.000	4.000	0.000	4.00	116,000.00
0750	06806004	000	REMOVING TRAFFIC SIGNALS	EA	7,000.000	4.000	0.000	4.00	28,000.00
0755	06816001	000	TEMP TRAF SIGNALS	EA	46,000.000	4.000	0.000	4.00	184,000.00
0760	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	30.000	0.000	30.00	4,800.00
0765	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	5.000	0.000	5.00	800.00
0770	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	30.000	0.000	30.00	4,800.00
0775	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	5.000	0.000	5.00	800.00
0780	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	30.000	0.000	30.00	4,800.00
0785	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	9.000	0.000	9.00	1,440.00
0790	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	10.000	0.000	10.00	4,000.00
0795	06826023	000	BACK PLATE (12")(3 SEC)	EA	80.000	30.000	0.000	30.00	2,400.00
0800	06826024	000	BACK PLATE (12")(4 SEC)	EA	90.000	5.000	0.000	5.00	450.00
0805	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	0.900	1,015.000	0.000	940.00	846.00
0810	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.200	795.000	0.000	940.00	1,128.00
0815	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.800	3,910.000	0.000	3,910.00	7,038.00
0820	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,200.000	1.000	0.000	1.00	5,200.00
0825	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	5,600.000	1.000	0.000	1.00	5,600.00
0830	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	8,000.000	1.000	0.000	1.00	8,000.00
0835	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,800.000	1.000	0.000	1.00	7,800.00
0840	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,500.000	1.000	0.000	1.00	9,500.00
0845	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,500.000	2.000	0.000	2.00	19,000.00
0850	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	22,000.000	1.000	0.000	1.00	22,000.00
0855	06866229	000	INS TRF SIG PL AM(S)2 ARM(60-24')	EA	26,000.000	1.000	0.000	1.00	26,000.00
0860	06876001	000	PED POLE ASSEMBLY	EA	1,800.000	6.000	0.000	6.00	10,800.00
0865	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	900.000	10.000	0.000	10.00	9,000.00
0870	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,600.000	3.000	0.000	3.00	4,800.00
0875	07306107	003	FULL - WIDTH MOWING	CYC	800.000	7.000	0.000	1.00	800.00



CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0880	07346002	000	LITTER REMOVAL	CYC	650.000	21.000	0.000	8.00	5,200.00
0885	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	650.000	21.000	0.000	11.00	7,150.00
0887	30766003		D-GR HMA TY-B PG64-22 (EXEMPT)	TON	217.590	0.000	98.570	139.22	30,291.80
			CO#23 - ASPHALT TRANSITION - INTERSECTIONS						
0888	30766072		D-GR HMA TY-D PG 76-22 (EXEMPT)	TON	315.030	0.000	48.660	48.66	15,329.36
			CO#23 - ASPHALT TRANSITION - INTERSECTIONS						
0890	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,000.000	2.000	0.000	3.00	24,000.00
0895	60026007	000	VIVDS TEMPORARY	EA	9,500.000	4.000	0.000	4.00	38,000.00
0900	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	4.300	4,825.000	0.000	5,791.00	24,901.30
0905	60256001	000	RADAR PRESENCE DETECTOR	EA	6,500.000	13.000	0.000	13.00	84,500.00
0910	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	2.600	2,235.000	0.000	2,235.00	5,811.00
0915	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.560	25,185.000	0.000	16,499.00	9,239.44
0920	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.560	4,980.000	0.000	3,000.00	1,680.00
0925	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.850	1,488.000	0.000	1,740.00	1,479.00
0930	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	2.200	4,225.000	0.000	815.00	1,793.00
0935	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	4.300	1,045.000	0.000	1,064.50	4,577.35
0940	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.560	22,280.000	0.000	18,470.00	10,343.20
0945	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.560	4,240.000	0.000	2,960.00	1,657.60
0950	60386022	000	MULTIPOLYMER PAV MRK (Y)(24")(SLD)	LF	4.300	117.000	0.000	208.00	894.40
0955	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.960	4,980.000	0.000	2,620.00	2,515.20
0960	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	7,500.000	8.000	0.000	8.00	60,000.00
0965	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,000.000	4.000	0.000	4.00	24,000.00
0970	60616001	000	GPS COMMUNICATIONS UNIT	EA	900.000	3.000	0.000	3.00	2,700.00
0973	60626041		ITS RADIO (INSTALL ONLY)	EA	530.250	0.000	6.000	7.00	3,711.75
			CO#20 - INSTALL BROADBAND RADIOS						
0975	61856002	000	TMA (STATIONARY)	DAY	200.000	75.000	0.000	53.00	10,600.00
0980	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	1,300.000	30.000	0.000	13.00	16,900.00
1010	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	1,989,810.39	1,989,810.39
1020	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	1,989,810.39	-1,989,810.39
1050	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	43,610.00	43,610.00
1070	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	90,770.00	90,770.00
1080	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	9,144.82	9,144.82
2034	96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	1,197.690	0.000	2.000	3.00	3,593.07
			MODIFY CURB INLET BOXES						
2035	96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	2,523.990	0.000	1.000	1.00	2,523.99
			TRAFFIC CONTROL - ENTRY RAMP CLOSURE						
2036	96086010		UNIQUE CHANGE ORDER ITEM 10	DOL	1,518.270	0.000	1.000	1.00	1,518.27
			TRAFFIC CONTROL TXM LANE CLOSURE FM 1097						
2037	96086011		UNIQUE CHANGE ORDER ITEM 11	DOL	2,162.450	0.000	1.000	1.00	2,162.45
			MOBILIZATION FOR SIGN INSTALLATION						
2038	96086012		UNIQUE CHANGE ORDER ITEM 12	DOL	5,867.710	0.000	1.000	1.00	5,867.71
			CO 18 ~ SETUP AND REMOVAL DAY CARE WATER BARRIER						
2039	96086013		UNIQUE CHANGE ORDER ITEM 13	DOL	4,788.010	0.000	6.000	6.00	28,728.06
			CO 18 ~ MONTHLY RENTAL DAY CARE WATER BARRIER						
2051	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	4,583.650	0.000	4.000	4.00	18,334.60
			TEMPORARY RCP CONNECTION; WHEREAS DOL=EA						

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2052	96086006		UNIQUE CHANGE ORDER ITEM 6 SEPTIC TANK REMOVAL; DOL=EA	DOL	1,409.000	0.000	2.000	2.00	2,818.00
2053	96086007		UNIQUE CHANGE ORDER ITEM 7 WATERLINE RELOCATE	DOL	3,533.040	0.000	1.000	1.00	3,533.04
2054	96086008		UNIQUE CHANGE ORDER ITEM 8 CONCRETE MATERIAL COST ESCALATIONS, DOL=LS	DOL	144,480.500	0.000	1.000	1.00	144,480.50
2055	96086014		UNIQUE CHANGE ORDER ITEM 14 CO 34 ~ SURPLUS SETS - NP	DOL	1.000	0.000	2,980.560	2,980.56	2,980.56
2056	96086015		UNIQUE CHANGE ORDER ITEM 15 CO 34 ~ SURPLUS SIGNS - NP	DOL	1.000	0.000	3,830.390	3,830.39	3,830.39
2057	96086016		UNIQUE CHANGE ORDER ITEM 16 PROJECT OVERHEAD COMPENSATION	DOL	726,711.130	0.000	1.000	1.00	726,711.13
2058	96086017		UNIQUE CHANGE ORDER ITEM 17 TEM COST ESCALATIONS, DOL = LS	DOL	51,946.840	0.000	1.000	1.00	51,946.84
2059	96086018		UNIQUE CHANGE ORDER ITEM 18 PROJECT OVERHEAD, DOL=DAY	DOL	2,972.720	0.000	42.000	42.00	124,854.24

Category Subtotal \$19,201,163.91

PROJECT STP 2018(800) CONTROL 125901042

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046001	000	REMOVING CONC (PAV)	SY	2.500	54,873.000	-54,873.000	0.000	0.00
0125	02756001	000	CEMENT	TON	130.000	2,459.000	-2,459.000	0.000	0.00
0135	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	13.000	81,984.000	-81,984.000	0.000	0.00
0285	04656166	000	INLET (COMPL)(TY AAD)	EA	6,700.000	1.000	0.000	0.000	0.00
0540	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,500.000	2.000	0.000	0.000	0.00
0633	06366001		ALUMINUM SIGNS (TY A) SIGN PANEL CHANGE-OUT	SF	32.660	0.000	0.000	0.000	0.00
0636	06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P) LANE CONTROL SIGN AT WEST SIDE LOOP	EA	471.050	0.000	0.000	0.000	0.00
0645	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	540.000	2.000	-2.000	0.000	0.00
0708	06776005		ELIM EXT PAV MRK & MRKS (12") CO#13 - TCP REVISIONS - ADDED STRIPING ITEMS	LF	2.220	0.000	290.000	0.000	0.00
1000	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340)	DOL	1.000	1.000	0.000	0.000	0.00
1030	96046001		CONTRACTOR FORCE ACCOUNT 1 (lane closure assessment fee)	DOL	-1.000	1.000	0.000	0.000	0.00
1040	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
1060	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1090	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
2000	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
2010	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
2020	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
2030	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00

2040	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
2050	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
							<b>Category Subtotal</b>	<u>0.00</u>

**TOTAL ITEM EARNINGS THIS CONTRACT** \$19,201,163.91

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	3,350.000	113.10	113.100	378,885.00
01036001		DISPOSAL OF WATER WELLS	EA	6,587.750	0.00	1.000	6,587.75
01046009	000	REMOVING CONC (RIPRAP)	SY	2.500	506.00	353.347	883.38
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	4.000	5,628.00	5,914.935	23,659.74
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	1.500	2,034.00	1,626.000	2,439.00
01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	1.000	54,873.00	58,818.490	58,818.49
01106001	000	EXCAVATION (ROADWAY)	CY	6.500	109,800.00	109,800.000	713,700.02
01106003		EXCAVATION (SPECIAL)	CY	12.840	0.00	8,604.509	110,481.89
01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	3.800	27,926.00	35,075.563	133,287.14
01346002		BACKFILL (TY B)	STA	1,712.490	0.00	8.400	14,384.92
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.000	78,660.00	55,254.155	55,254.17
01626002	000	BLOCK SODDING	SY	2.900	78,660.00	69,678.385	202,067.34
01626003	000	STRAW OR HAY MULCH	SY	0.230	78,660.00	21,967.540	5,052.53
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.070	39,330.00	40,477.260	2,833.42
01666001		FERTILIZER	AC	847.100	0.00	20.439	17,313.89
01686001	000	VEGETATIVE WATERING	MG	15.000	1,928.00	895.000	13,425.00
02606012		LIME(HYD.COM OR QK)(SLRY)OR QK(DRY)	TON	185.470	0.00	991.443	183,882.94
02606079		LIME TRT (SUBGRADE)(6")	SY	5.840	0.00	71,539.332	417,789.69
02756001	000	CEMENT	TON	130.000	0.00	0.000	0.00
02756001		CEMENT	TON	162.500	0.00	92.420	15,018.25
		CO 28 ~ U/P INCREASE DUE TO UNDERRUN					
02756002	000	CEMENT TREAT (EXIST MATL) (6")	SY	1.200	81,984.00	6,299.100	7,558.92
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	13.000	0.00	0.000	0.00
02766224		CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	16.660	0.00	79,147.310	1,318,594.18
		RE-PRICED FOR CONCRETE PAVEMENT UNAVAILABILITY					
02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	89.000	4,509.00	4,391.620	390,854.18
03406135		D-GR HMA(SQ) TY-D SAC-A PG76-22	TON	175.300	0.00	1,017.700	178,402.81
03516005		FLEXIBLE PAVEMENT STRUCTURE REPAIR(9")	SY	85.630	0.00	1,341.140	114,841.82
03546045		PLANE ASPH CONC PAV (2")	SY	3.210	0.00	8,772.780	28,160.62
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	59.000	75,473.00	74,026.556	4,367,566.81
03606007		CONC PVMT (CONT REINF - CRCP) (13")	SY	90.400	0.00	7,922.029	716,151.42
03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	96.000	14,247.00	9,812.303	941,981.09
03606043		CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	123.600	14,247.00	1,956.494	241,822.66
		REPRICED DUE TO MAJOR ITEM OVERRUN					
04006001	000	STRUCT EXCAV	CY	9.000	8,533.00	8,533.000	76,796.99
04006005	000	CEM STABIL BKFL	CY	41.000	4,701.00	5,266.008	215,906.32
04006008	000	CUT & RESTORE ASPH PAVING	SY	75.000	486.00	411.910	30,893.25
04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.500	3,578.00	3,779.750	13,229.13
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	101.00	101.000	31,310.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	450.000	44.00	44.000	19,800.00
04206071	000	CL C CONC (COLLAR)	EA	450.000	1.00	12.000	5,400.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	450.000	121.00	1,541.173	693,527.85
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	9.30	73.240	36,620.00

04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	169.000	292.00	292.000	49,348.00
04626003	000	CONC BOX CULV (4 FT X 2 FT)	LF	185.000	357.00	373.000	69,005.00
04626004	000	CONC BOX CULV (4 FT X 3 FT)	LF	205.000	261.00	261.000	53,505.00
04626024	000	CONC BOX CULV (9 FT X 5 FT)	LF	570.000	501.00	501.000	285,570.00
04626029	000	CONC BOX CULV (10 FT X 5 FT)	LF	660.000	523.00	523.000	345,180.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	44.000	3,876.00	3,876.000	170,544.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	55.000	1,564.00	1,740.000	95,700.00
04646007	000	RC PIPE (CL III)(30 IN)	LF	71.000	318.00	344.000	24,424.00
04646008	000	RC PIPE (CL III)(36 IN)	LF	97.000	544.00	544.000	52,768.00
04646009	000	RC PIPE (CL III)(42 IN)	LF	125.000	79.00	36.000	4,500.00
04656074	000	INLET (COMPL)(PSL)(RC)(5FTX5FT)	EA	3,700.000	1.00	1.000	3,700.00
04656167	000	INLET (COMPL)(TY AD)	EA	2,600.000	11.00	12.000	31,200.00
04656173	000	MANH (COMPL)(TY A)	EA	3,100.000	1.00	1.000	3,100.00
04656173		MANH (COMPL)(TY A)	EA	9,202.590	1.00	3.000	27,607.78
		ADDED MANHOLES CONSTRUCTION DIFFERS FROM ORIGINAL BID TIEM					
04656176	000	INLET (COMPL)(CURB)(TY C1)	EA	5,100.000	19.00	21.000	107,100.00
04656225		JCT BOX (COMPL)(SPL)	EA	13,049.590	1.00	1.000	13,049.59
04656225	000	JCT BOX (COMPL)(SPL)	EA	84,000.000	1.00	1.000	84,000.00
04656341	000	INLET (COMPL) (EXT) (TY CI)	EA	1,100.000	26.00	26.000	28,600.00
04666099	000	HEADWALL (CH - PW - 0) (DIA= 30 IN)	EA	7,000.000	2.00	2.000	14,000.00
04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	10,000.000	1.00	1.000	10,000.00
04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	14,000.000	2.00	2.000	28,000.00
04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	46,000.000	1.00	1.000	46,000.00
04676103	000	SET (TY I)(S=3 FT)(HW=2FT)(6:1)(P)	EA	3,300.000	2.00	2.000	6,600.00
04676134	000	SET (TY I)(S= 4 FT)(HW= 2 FT)(6:1) (P)	EA	3,500.000	10.00	14.000	49,000.00
04676142	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P)	EA	5,500.000	3.00	3.000	16,500.00
04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	800.000	9.00	8.000	6,400.00
04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	900.000	7.00	5.000	4,500.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,000.000	57.00	62.000	62,000.00
04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	1,200.000	6.00	3.000	3,600.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,400.000	42.00	39.000	54,600.00
04766019		JACK BOR OR TUN PIPE(30 IN)(RC)(CL III)	LF	1,532.980	0.00	48.000	73,583.04
04966001	000	REMOV STR (BOX CULVERT)	EA	2,400.000	1.00	1.000	2,400.00
04966002	000	REMOV STR (INLET)	EA	380.000	14.00	13.000	4,940.00
04966003	000	REMOV STR (MANHOLE)	EA	380.000	2.00	2.000	760.00
04966004	000	REMOV STR (SET)	EA	210.000	110.00	122.000	25,620.00
04966005	000	REMOV STR (WINGWALL)	EA	2,100.000	2.00	2.000	4,200.00
04966007	000	REMOV STR (PIPE)	LF	9.000	1,670.00	1,169.000	10,521.00
04966041	000	REMOV STR (LARGE)	EA	10,000.000	1.00	1.000	10,000.00
04966050	000	REMOV STR (DRIVEWAY CULVERT)	EA	180.000	57.00	53.000	9,540.00
05006001	000	MOBILIZATION	LS	900,000.000	1.00	1.000	900,000.00
05006003		MOBILIZATION (CALLOUT 1)	EA	1,130.840	0.00	6.000	6,785.04
		MOBILIZATION FOR SB FRONTAGE ROAD REHAB					
05006003		MOBILIZATION (CALLOUT 1)	EA	1,157.140	0.00	1.000	1,157.14
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	21.00	49.000	196,000.00
05026025		BARR, SIGNS, TRAFFIC HANDLING	EA	522.880	0.00	2.000	1,045.76
		TRAFFIC CONTROL FOR INSTALLING AND REMOVING STEEL PLATES					

05066002	003	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	33.000	268.00	1,221.500	40,309.50
05066011	003	ROCK FILTER DAMS (REMOVE)	LF	8.000	268.00	1,221.500	9,772.00
05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	25.000	534.00	774.504	19,362.60
05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	8.000	534.00	774.504	6,196.03
05066038		TEMP SEDMT CONT FENCE (INSTALL)	LF	4.080	0.00	6,742.200	27,508.18
05066039		TEMP SEDMT CONT FENCE (REMOVE)	LF	0.690	0.00	6,742.200	4,652.12
05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.700	4,931.00	1,346.000	4,980.20
05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.320	4,931.00	1,346.000	430.72
05086001	000	CONSTRUCTING DETOURS	SY	63.000	5,527.00	8,404.492	529,483.01
05126010		PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	74.830	0.00	1,400.000	104,762.00
05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	10.000	5,280.00	8,000.000	80,000.00
05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	10.000	780.00	80.000	800.00
05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	6.000	9,220.00	17,900.000	107,400.00
05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	6.000	1,080.00	3,180.000	19,080.00
05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	9.000	5,280.00	7,800.000	70,200.00
05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	9.000	780.00	1,440.000	12,960.00
05126080	001	PORT CTB CONNECT HARDWARE	EA	45.000	304.00	436.000	19,620.00
05296005	000	CONC CURB (MONO) (TY II)	LF	3.000	2,977.00	3,373.450	10,120.35
05306002		INTERSECTIONS (ACP)	SY	56.150	0.00	702.320	39,435.27
05306004	000	DRIVEWAYS (CONC)	SY	66.000	6,234.00	7,926.867	523,173.22
05306017	000	DRIVEWAYS (CONC) (HES)	SY	83.000	1,637.00	2,725.833	226,244.14
05316001	000	CONC SIDEWALKS (4")	SY	56.000	1,128.00	969.678	54,301.98
05316004	000	CURB RAMPS (TY 1)	EA	1,300.000	2.00	1.000	1,300.00
05316008	000	CURB RAMPS (TY 5)	EA	2,000.000	3.00	3.000	6,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,150.000	27.00	16.000	18,400.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	25.000	200.00	425.000	10,625.00
05406010		MTL W-BEAM GD FEN ADJUSTMENT	LF	38.440	0.00	50.000	1,922.00
05406014		SHORT RADIUS	LF	43.280	0.00	62.500	2,705.00
05406015		DRIVEWAY TERMINAL ANCHOR SECTION	EA	1,744.000	0.00	2.000	3,488.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	99.00	424.000	1,272.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,500.000	0.00	0.000	0.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,814.180	0.00	4.000	11,256.72
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	360.000	2.00	4.000	1,440.00
05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	330.000	21.00	21.000	6,930.00
05606002	000	MAILBOX INSTALL-D (TWG-POST) TY 1	EA	410.000	2.00	4.000	1,640.00
05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	580.000	1.00	1.000	580.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.800	3,705.00	3,444.000	19,975.20
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.000	1,645.00	2,310.000	25,410.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	6.800	230.00	230.000	1,564.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	12.000	455.00	455.000	5,460.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	8.000	105.00	105.000	840.00
06206002	000	ELEC CONDR (NO.14) INSULATED	LF	0.600	4,445.00	4,445.000	2,667.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	1,320.00	1,320.000	1,320.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.300	355.00	355.000	461.50
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.400	710.00	710.000	994.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.600	2,000.00	2,000.000	3,200.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,000.000	21.00	20.000	20,000.00
06246028	000	REMOVE GROUND BOX	EA	210.000	23.00	5.000	1,050.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	210.000	4.00	4.000	840.00

CONTRACT ID	125901042	ESTIMATE	0060	CONTRACTOR'S ESTIMATE PACKAGE				
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)		EA	4,100.000	3.00	4.000	16,400.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)		EA	340.000	22.00	20.000	6,800.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)		EA	470.000	14.00	13.000	6,110.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)		EA	600.000	12.00	10.000	6,000.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)		EA	600.000	1.00	1.000	600.00
06446066		IN SM RD SN SUP&AM (RAIL MOUNT)		EA	4,891.300	0.00	1.000	4,891.30
06446076		REMOVE SM RD SN SUP&AM		EA	90.450	0.00	1.000	90.45
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)		LF	0.550	1,000.00	1,112.000	611.60
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)		LF	0.550	15,119.00	40,511.000	22,281.05
06626073		WK ZN PAV MRK REMOV (W)12"(SLD)		LF	3.120	0.00	22.000	68.64
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)		LF	0.550	23,616.00	41,200.000	22,660.00
06626096	000	WK ZN PAV MRK REMOV (Y)6"(BRK)		LF	1.100	390.00	740.000	814.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)		EA	250.000	54.00	64.000	16,000.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)		EA	300.000	6.00	12.000	3,600.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)		EA	280.000	19.00	40.000	11,200.00
06726007	000	REFL PAV MRKR TY I-C		EA	3.300	33.00	228.000	752.40
06726009	000	REFL PAV MRKR TY II-A-A		EA	3.800	629.00	273.000	1,037.40
06726010	000	REFL PAV MRKR TY II-C-R		EA	3.800	354.00	61.000	231.80
06776001		ELIM EXT PAV MRK & MRKS (4")		LF	0.620	0.00	10,803.000	6,697.86
06776003		ELIM EXT PAV MRK & MRKS (8")		LF	0.770	0.00	590.000	454.30
06776007		ELIM EXT PAV MRK & MRKS (24")		LF	3.620	0.00	12.000	43.44
06776008		ELIM EXT PAV MRK & MRKS (ARROW)		EA	61.870	0.00	11.000	680.57
06776012		ELIM EXT PAV MRK & MRKS (WORD)		EA	72.620	0.00	3.000	217.86
06786002	000	PAV SURF PREP FOR MRK (6")		LF	0.020	61,665.00	43,548.000	870.96
06786004	000	PAV SURF PREP FOR MRK (8")		LF	0.040	1,488.00	1,929.000	77.16
06786006	000	PAV SURF PREP FOR MRK (12")		LF	0.100	4,225.00	843.000	84.30
06786008	000	PAV SURF PREP FOR MRK (24")		LF	0.160	1,398.00	837.500	134.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)		EA	11.000	54.00	48.000	528.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)		EA	13.000	6.00	2.000	26.00
06786016	000	PAV SURF PREP FOR MRK (WORD)		EA	13.000	19.00	31.000	403.00
06806003	000	INSTALL HWY TRF SIG (SYSTEM)		EA	29,000.000	4.00	4.000	116,000.00
06806004	000	REMOVING TRAFFIC SIGNALS		EA	7,000.000	4.00	4.000	28,000.00
06816001	000	TEMP TRAF SIGNALS		EA	46,000.000	4.00	4.000	184,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)		EA	160.000	30.00	30.000	4,800.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)		EA	160.000	5.00	5.000	800.00
06826003	000	VEH SIG SEC (12")LED(YEL)		EA	160.000	30.00	30.000	4,800.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)		EA	160.000	5.00	5.000	800.00
06826005	000	VEH SIG SEC (12")LED(RED)		EA	160.000	30.00	30.000	4,800.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)		EA	160.000	9.00	9.000	1,440.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)		EA	400.000	10.00	10.000	4,000.00
06826023	000	BACK PLATE (12")(3 SEC)		EA	80.000	30.00	30.000	2,400.00
06826024	000	BACK PLATE (12")(4 SEC)		EA	90.000	5.00	5.000	450.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)		LF	0.900	1,015.00	940.000	846.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)		LF	1.200	795.00	940.000	1,128.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)		LF	1.800	3,910.00	3,910.000	7,038.00
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')		EA	5,200.000	1.00	1.000	5,200.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')		EA	5,600.000	1.00	1.000	5,600.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM		EA	8,000.000	1.00	1.000	8,000.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')		EA	7,800.000	1.00	1.000	7,800.00

CONTRACT ID	125901042	ESTIMATE	0060	CONTRACTOR'S ESTIMATE PACKAGE				
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM		EA	9,500.000	1.00	1.000	9,500.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM		EA	9,500.000	2.00	2.000	19,000.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM		EA	22,000.000	1.00	1.000	22,000.00
06866229	000	INS TRF SIG PL AM(S)2 ARM(60-24')		EA	26,000.000	1.00	1.000	26,000.00
06876001	000	PED POLE ASSEMBLY		EA	1,800.000	6.00	6.000	10,800.00
06886001	000	PED DETECT PUSH BUTTON (APS)		EA	900.000	10.00	10.000	9,000.00
06886003	000	PED DETECTOR CONTROLLER UNIT		EA	1,600.000	3.00	3.000	4,800.00
07306107	003	FULL - WIDTH MOWING		CYC	800.000	7.00	1.000	800.00
07346002	000	LITTER REMOVAL		CYC	650.000	21.00	8.000	5,200.00
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)		CYC	650.000	21.00	11.000	7,150.00
30766003		D-GR HMA TY-B PG64-22 (EXEMPT)		TON	217.590	0.00	139.215	30,291.80
30766072		D-GR HMA TY-D PG 76-22 (EXEMPT)		TON	315.030	0.00	48.660	15,329.36
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN		EA	8,000.000	2.00	3.000	24,000.00
60026007	000	VIVDS TEMPORARY		EA	9,500.000	4.00	4.000	38,000.00
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)		LF	4.300	4,825.00	5,791.000	24,901.30
60256001	000	RADAR PRESENCE DETECTOR		EA	6,500.000	13.00	13.000	84,500.00
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE		LF	2.600	2,235.00	2,235.000	5,811.00
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)		LF	0.560	25,185.00	16,499.000	9,239.44
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)		LF	0.560	4,980.00	3,000.000	1,680.00
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)		LF	0.850	1,488.00	1,740.000	1,479.00
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)		LF	2.200	4,225.00	815.000	1,793.00
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)		LF	4.300	1,045.00	1,064.500	4,577.35
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)		LF	0.560	22,280.00	18,470.000	10,343.20
60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)		LF	0.560	4,240.00	2,960.000	1,657.60
60386022	000	MULTIPOLYMER PAV MRK (Y)(24")(SLD)		LF	4.300	117.00	208.000	894.40
60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)		LF	0.960	4,980.00	2,620.000	2,515.20
60576001	000	RADAR ADVANCED DETECTION DEVICE		EA	7,500.000	8.00	8.000	60,000.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)		EA	6,000.000	4.00	4.000	24,000.00
60616001	000	GPS COMMUNICATIONS UNIT		EA	900.000	3.00	3.000	2,700.00
60626041		ITS RADIO (INSTALL ONLY)		EA	530.250	0.00	7.000	3,711.75
61856002	000	TMA (STATIONARY)		DAY	200.000	75.00	53.000	10,600.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN		EA	1,300.000	30.00	13.000	16,900.00
96026001		PAYMENT ADJUSTMENT-POS		DOL	1.000	1.00	1,989,810.394	1,989,810.39
96026002		PAYMENT ADJUSTMENT-NEG		DOL	-1.000	1.00	1,989,810.390	-1,989,810.39
96066053		LAW ENFORCEMENT PERSONNEL		DOL	1.000	1.00	43,610.000	43,610.00
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE		DOL	1.000	1.00	90,770.000	90,770.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	1.00	9,144.820	9,144.82
96086001		UNIQUE CHANGE ORDER ITEM 1		DOL	1,437.930	0.00	1.000	1,437.93
96086002		TRAFFIC CONTROL FOR FURNISH AND INSTALL LPCTB		DOL	9.490	0.00	8,525.619	80,908.12
96086005		UNIQUE CHANGE ORDER ITEM 5		DOL	4,583.650	0.00	4.000	18,334.60
96086006		TEMPORARY RCP CONNECTION; WHEREAS DOL=EA		DOL	1,409.000	0.00	2.000	2,818.00
96086007		UNIQUE CHANGE ORDER ITEM 7		DOL	3,533.040	0.00	1.000	3,533.04
96086008		UNIQUE CHANGE ORDER ITEM 8		DOL	1,197.690	0.00	3.000	3,593.07
		MODIFY CURB INLET BOXES						



CONTRACT ID	125901042	ESTIMATE	0060	CONTRACTOR'S ESTIMATE PACKAGE				Page 17 of 17
96086008		UNIQUE CHANGE ORDER ITEM 8		DOL	144,480.500	0.00	1.000	144,480.50
		CONCRETE MATERIAL COST ESCALATIONS, DOL=LS						
96086009		UNIQUE CHANGE ORDER ITEM 9		DOL	2,523.990	0.00	1.000	2,523.99
		TRAFFIC CONTROL - ENTRY RAMP CLOSURE						
96086010		UNIQUE CHANGE ORDER ITEM 10		DOL	1,518.270	0.00	1.000	1,518.27
		TRAFFIC CONTROL TXM LANE CLOSURE FM 1097						
96086011		UNIQUE CHANGE ORDER ITEM 11		DOL	2,162.450	0.00	1.000	2,162.45
		MOBILIZATION FOR SIGN INSTALLATION						
96086012		UNIQUE CHANGE ORDER ITEM 12		DOL	5,867.710	0.00	1.000	5,867.71
		CO 18 ~ SETUP AND REMOVAL DAY CARE WATER BARRIER						
96086013		UNIQUE CHANGE ORDER ITEM 13		DOL	4,788.010	0.00	6.000	28,728.06
		CO 18 ~ MONTHLY RENTAL DAY CARE WATER BARRIER						
96086014		UNIQUE CHANGE ORDER ITEM 14		DOL	1.000	0.00	2,980.560	2,980.56
		CO 34 ~ SURPLUS SETS - NP						
96086015		UNIQUE CHANGE ORDER ITEM 15		DOL	1.000	0.00	3,830.390	3,830.39
		CO 34 ~ SURPLUS SIGNS - NP						
96086016		UNIQUE CHANGE ORDER ITEM 16		DOL	726,711.130	0.00	1.000	726,711.13
		PROJECT OVERHEAD COMPENSATION						
96086017		UNIQUE CHANGE ORDER ITEM 17		DOL	51,946.840	0.00	1.000	51,946.84
		TEM COST ESCALATIONS, DOL = LS						
96086018		UNIQUE CHANGE ORDER ITEM 18		DOL	2,972.720	0.00	42.000	124,854.24
		PROJECT OVERHEAD, DOL=DAY						

**TOTAL ITEM EARNINGS TO DATE** \$19,201,163.91