



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/23**

CONTRACT ID: **125804065**
 PROJECT: **STP 2017(976)TP**
 CONTRACT: **09193206**
 AWARD AMOUNT: **\$12,691,072.79**
 PROJECTED AMOUNT: **\$12,718,071.79**
 ADJ. PROJECTED AMOUNT: **\$13,072,971.58**
 CONTRACTOR: **HARPER BROTHERS CONSTRUCTION LLC**

HIGHWAY: **FM 1093**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Hamoon Bahrami, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0047**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2023** to **09/27/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **81.54**
 % TIME USED: **98.59**
 % RETAINAGE: **0.00**

LETTING DATE: **09/06/2019**
 AWARD DATE: **09/26/2019**
 NOTICE TO PROCEED DATE: **11/04/2019**
 WORK BEGIN DATE: **02/24/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|--------------------|
| ITEM EARNINGS | \$10,659,076.38 | \$10,596,316.59 | \$62,759.79 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$10,659,076.38 | \$10,596,316.59 | \$62,759.79 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$10,659,076.38 | \$10,596,316.59 | \$62,759.79 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|-------------------|------------------------------|-------------------|
| <u>WORK BEGIN DATE:</u> | 02/24/2020 | <u>ASSESSED LIQ DAMAGES:</u> | 0 |
| <u>TIME CHARGES BEGIN:</u> | 03/03/2020 | <u>LIQ DAMAGE RATE:</u> | \$1,285.00 |
| <u>BID DAYS:</u> | 850 | <u>LIQUIDATED DAMAGES:</u> | 0 |
| <u>C. O. ADJUSTED DAYS:</u> | 0 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 850 | PER DAY | \$1,285.00 |
| <u>DAYS CHARGED TO DATE:</u> | 838 | TOTAL: | \$0.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u> |
|---------------------|---------------------|----------------------|-------------------------|
| 09/01/2023 | | 1 | VEG MAINTENANCE |
| 09/02/2023 | | 1 | SATURDAY |
| 09/03/2023 | | 1 | SUNDAY |
| 09/04/2023 | | 1 | HOLIDAY |
| 09/05/2023 | | 1 | VEG MAINTENANCE |
| 09/06/2023 | | 1 | VEG MAINTENANCE |
| 09/07/2023 | | 1 | VEG MAINTENANCE |
| 09/08/2023 | | 1 | VEG MAINTENANCE |
| 09/09/2023 | | 1 | SATURDAY |
| 09/10/2023 | | 1 | SUNDAY |
| 09/11/2023 | | 1 | VEG MAINTENANCE |
| 09/12/2023 | | 1 | VEG MAINTENANCE |
| 09/13/2023 | | 1 | VEG MAINTENANCE |
| 09/14/2023 | | 1 | VEG MAINTENANCE |
| 09/15/2023 | | 1 | VEG MAINTENANCE |
| 09/16/2023 | | 1 | SATURDAY |
| 09/17/2023 | | 1 | SUNDAY |
| 09/18/2023 | | 1 | VEG MAINTENANCE |
| 09/19/2023 | | 1 | VEG MAINTENANCE |
| 09/20/2023 | | 1 | VEG MAINTENANCE |
| 09/21/2023 | | 1 | VEG MAINTENANCE |
| 09/22/2023 | | 1 | VEG MAINTENANCE |
| 09/23/2023 | | 1 | SATURDAY |
| 09/24/2023 | | 1 | SUNDAY |
| 09/25/2023 | | 1 | VEG MAINTENANCE |
| 09/26/2023 | | 1 | VEG MAINTENANCE |
| 09/27/2023 | | 1 | VEG MAINTENANCE |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|
| 27 | 0 | 27 |
| | | <hr/> |
| HOLIDAY | | 1 |
| SATURDAY | | 4 |
| SUNDAY | | 4 |
| VEG MAINTENANCE | | 18 |

WORK PERFORMED THIS PERIOD

PROJECT STP 2017(976)TP CONTROL 125804065
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|-------------------------------------|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0310 | 05296036 | 000 | CONCRETE CURB (SPECIAL) | LF | 3.000 | 15.000 | \$45.00 | 1,905.00 | 402.00 |
| 0320 | 05306017 | 000 | DRIVEWAYS (CONC) (HES) | SY | 110.000 | 53.873 | \$5,926.03 | 2,956.00 | 3,214.12 |
| 0340 | 05316042 | 000 | CONC SIDEWALKS (5") (TYPE 1) | SY | 110.000 | 6.694 | \$736.34 | 14,439.00 | 15,440.10 |
| 0405 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 0.930 | 75.000 | \$69.75 | 6,935.00 | 9,226.00 |
| 0410 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.010 | 33,866.000 | \$34,204.66 | 53,883.00 | 33,866.00 |
| 0505 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 347.420 | 4.000 | \$1,389.68 | 82.00 | 82.00 |
| 0525 | 06846029 | 000 | TRF SIG CBL (TY A)(14 AWG)(3 CONDR) | LF | 0.770 | 1,095.000 | \$843.15 | 12,930.00 | 19,980.00 |
| 0530 | 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 0.920 | 825.000 | \$759.00 | 12,770.00 | 20,360.00 |
| 0590 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,598.950 | 2.000 | \$3,197.90 | 16.00 | 15.00 |
| 0595 | 06876002 | 000 | PEDESTRIAN PUSH BUTTON POLE | EA | 1,494.550 | 2.000 | \$2,989.10 | 37.00 | 34.00 |
| 0610 | 06906020 | 000 | INSTALL OF ELECTRICAL SERVICE | EA | 5,244.300 | 1.000 | \$5,244.30 | 4.00 | 5.00 |
| 0620 | 06906089 | 000 | REMOVE PED POLE ASSM | EA | 338.720 | 4.000 | \$1,354.88 | 4.00 | 4.00 |
| 0650 | 10026014 | 000 | LANDSCAPE AMENITY (TY 13) | EA | 3,000.000 | 2.000 | \$6,000.00 | 21.00 | 14.00 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$62,759.79

CONTRACT LINE ITEMS

PROJECT STP 2017(976)TP CONTROL 125804065
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|---------------|--------------|-----------------|------------------|--------------|
| 0065 | 01006002 | 000 | PREPARING ROW | STA | 2,530.000 | 186.000 | 0.000 | 186.00 | 470,580.00 |
| 0070 | 01046001 | 000 | REMOVING CONC (PAV) | SY | 10.000 | 546.000 | 0.000 | 1,188.35 | 11,883.52 |
| 0075 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 7.000 | 4,572.000 | 0.000 | 4,954.04 | 34,678.30 |
| 0080 | 01046021 | 000 | REMOVING CONC (CURB) | LF | 3.000 | 5,382.000 | 0.000 | 3,732.92 | 11,198.76 |
| 0085 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 5.000 | 19,152.000 | 0.000 | 17,703.83 | 88,519.22 |
| 0090 | 01046045 | 000 | REMOVE CONC (MISC) | EA | 500.000 | 1.000 | 0.000 | 3.00 | 1,500.00 |
| 0095 | 01056026 | 000 | REMOVE STAB BASE & ASPH PAV (13"-18") | SY | 5.000 | 550.000 | 0.000 | 1.89 | 9.44 |
| 0115 | 01706002 | 000 | IRRIGATION SYSTEM (TY I) | LS | 772,807.170 | 1.000 | 0.000 | 0.55 | 425,043.95 |
| 0145 | 01926014 | 001 | PLANT SOIL MIX | CY | 68.410 | 4,994.000 | 0.000 | 1,900.74 | 130,029.28 |
| 0155 | 01926016 | 001 | PLANT BED PREPARATION | SY | 1.060 | 6,400.000 | 0.000 | 4,391.60 | 4,655.11 |
| 0195 | 03346080 | 000 | HMCL ACP TY-D AC-1.5 | TON | 140.000 | 30.800 | 0.000 | 67.57 | 9,459.80 |
| 0210 | 03606066 | 000 | CONC PVMT (CONT REINF)(FAST TRK)(10") | SY | 150.000 | 555.000 | 0.000 | 671.16 | 100,674.60 |
| 0230 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 275.000 | 226.400 | 0.000 | 219.20 | 60,280.00 |
| 0235 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 365.000 | 498.900 | 0.000 | 473.40 | 172,791.00 |
| 0245 | 04796003 | 000 | ADJUSTING MANHOLES & INLETS | EA | 400.000 | 19.000 | 0.000 | 17.00 | 6,800.00 |
| 0250 | 04796008 | 000 | ADJUSTING MANHOLES (WATER METER) | EA | 250.000 | 32.000 | 0.000 | 17.00 | 4,250.00 |
| 0255 | 04796010 | 000 | ADJUSTING MANHOLES (ELECTRIC BOX) | EA | 350.000 | 93.000 | 0.000 | 99.00 | 34,650.00 |
| 0265 | 04796012 | 000 | ADJUSTING MANHOLES (TELEPHONE BOX) | EA | 400.000 | 30.000 | 0.000 | 28.00 | 11,200.00 |
| 0270 | 05006001 | 000 | MOBILIZATION | LS | 1,060,000.000 | 1.000 | 0.000 | 0.90 | 954,000.00 |
| 0275 | 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 10,000.000 | 18.000 | 23.000 | 41.00 | 410,000.00 |
| 0280 | 05066035 | 004 | SANDBAGS FOR EROSION CONTROL | EA | 12.000 | 104.000 | 0.000 | 26.00 | 312.00 |
| 0285 | 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 2.250 | 17,180.000 | 0.000 | 1,990.00 | 4,477.50 |
| 0295 | 05066040 | 004 | BIODEG EROSN CONT LOGS (INSTL) (8") | LF | 5.000 | 624.000 | 0.000 | 91.00 | 455.00 |
| 0305 | 05296002 | 000 | CONC CURB (TY II) | LF | 3.000 | 6,020.000 | 0.000 | 5,428.28 | 16,284.83 |
| 0310 | 05296036 | 000 | CONCRETE CURB (SPECIAL) | LF | 3.000 | 1,905.000 | 0.000 | 402.00 | 1,206.00 |
| 0315 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 100.000 | 1,689.000 | 0.000 | 1,327.60 | 132,760.20 |
| 0320 | 05306017 | 000 | DRIVEWAYS (CONC) (HES) | SY | 110.000 | 2,956.000 | 0.000 | 3,214.12 | 353,553.53 |
| 0325 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,500.000 | 42.000 | 0.000 | 51.00 | 76,500.00 |
| 0330 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,500.000 | 79.000 | 0.000 | 79.00 | 118,500.00 |
| 0340 | 05316042 | 000 | CONC SIDEWALKS (5") (TYPE 1) | SY | 110.000 | 14,439.000 | 0.000 | 15,440.10 | 1,698,411.00 |
| 0345 | 05316043 | 000 | CONC SIDEWALKS (5") (TYPE 2) | SY | 130.000 | 188.000 | 0.000 | 142.87 | 18,573.10 |
| 0350 | 05316047 | 000 | CONC SIDEWALKS (6") (TYPE 1) | SY | 140.000 | 34.000 | 0.000 | 18.89 | 2,644.46 |
| 0355 | 06186016 | 000 | CONDT (PVC) (SCH 40) (1") | LF | 4.160 | 5,000.000 | 0.000 | 12,875.00 | 53,560.00 |
| 0360 | 06186019 | 000 | CONDT (PVC) (SCH 40) (1 1/4") | LF | 4.310 | 3,205.000 | 0.000 | 1,268.00 | 5,465.08 |
| 0365 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 5.780 | 59,477.000 | 0.000 | 16,143.00 | 93,306.54 |
| 0370 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 11.730 | 340.000 | 0.000 | 13,119.00 | 153,885.87 |
| 0375 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 5.780 | 530.000 | 0.000 | 149.00 | 861.22 |
| 0380 | 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 12.550 | 945.000 | 0.000 | 945.00 | 11,859.75 |
| 0385 | 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 6.720 | 650.000 | 0.000 | 836.00 | 5,617.92 |
| 0390 | 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 13.490 | 3,135.000 | 0.000 | 2,485.00 | 33,522.65 |
| 0395 | 06206006 | 000 | ELEC CONDR (NO.10) INSULATED | LF | 0.650 | 15,000.000 | 0.000 | 7,608.00 | 4,945.20 |
| 0400 | 06206008 | 000 | ELEC CONDR (NO.8) INSULATED | LF | 0.790 | 60,696.000 | 0.000 | 65,628.00 | 51,846.12 |
| 0405 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 0.930 | 6,935.000 | 0.000 | 9,226.00 | 8,580.18 |
| 0410 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.010 | 53,883.000 | 0.000 | 33,866.00 | 34,204.66 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0415 | 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 1.300 | 1,280.000 | 0.000 | 4,101.00 | 5,331.30 |
| 0420 | 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 1.400 | 6,995.000 | 0.000 | 4,605.00 | 6,447.00 |
| 0425 | 06246002 | 000 | GROUND BOX TY A (122311)W/APRON | EA | 751.160 | 102.000 | 0.000 | 124.00 | 93,143.84 |
| 0430 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,127.350 | 49.000 | 0.000 | 52.00 | 58,622.20 |
| 0440 | 06286144 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) | EA | 4,284.290 | 10.000 | 0.000 | 10.00 | 42,842.90 |
| 0450 | 06806002 | 006 | INSTALL HWY TRF SIG (ISOLATED) | EA | 48,973.930 | 10.000 | 0.000 | 10.00 | 489,739.30 |
| 0455 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 2,117.000 | 10.000 | 0.000 | 8.00 | 16,936.00 |
| 0460 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 154.580 | 120.000 | 0.000 | 116.00 | 17,931.28 |
| 0465 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 154.580 | 46.000 | 0.000 | 48.00 | 7,419.84 |
| 0470 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 154.580 | 120.000 | 0.000 | 116.00 | 17,931.28 |
| 0475 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 154.580 | 45.000 | 0.000 | 46.00 | 7,110.68 |
| 0480 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 154.580 | 120.000 | 0.000 | 114.00 | 17,622.12 |
| 0485 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 154.580 | 44.000 | 0.000 | 45.00 | 6,956.10 |
| 0490 | 06826007 | 000 | VEH SIG SEC (12")LED(GRN U-TURN ARW) | EA | 195.180 | 2.000 | 0.000 | 2.00 | 390.36 |
| 0495 | 06826008 | 000 | VEH SIG SEC (12")LED(YEL U-TURN ARW) | EA | 195.180 | 2.000 | 0.000 | 2.00 | 390.36 |
| 0500 | 06826009 | 000 | VEH SIG SEC (12")LED(RED U-TURN ARW) | EA | 195.180 | 2.000 | 0.000 | 2.00 | 390.36 |
| 0505 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 347.420 | 82.000 | 0.000 | 82.00 | 28,488.44 |
| 0510 | 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 78.820 | 162.000 | 0.000 | 168.00 | 13,241.76 |
| 0515 | 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 102.020 | 1.000 | 0.000 | 4.00 | 408.08 |
| 0520 | 06826031 | 000 | BACK PLATE (12")(5 SEC)ALUM | EA | 118.260 | 1.000 | 0.000 | 1.00 | 118.26 |
| 0525 | 06846029 | 000 | TRF SIG CBL (TY A)(14 AWG)(3 CONDR) | LF | 0.770 | 12,930.000 | 0.000 | 19,980.00 | 15,384.60 |
| 0530 | 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 0.920 | 12,770.000 | 0.000 | 20,360.00 | 18,731.20 |
| 0535 | 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.310 | 19,475.000 | 0.000 | 37,820.00 | 49,544.20 |
| 0540 | 06846080 | 000 | TRF SIG CBL (TY C)(14 AWG)(2 CONDR) | LF | 1.070 | 103,576.000 | 0.000 | 136,020.00 | 145,541.40 |
| 0546 | 06866021 | | INS TRF SIG PL AM (S)1 ARM(20') CO 2 TRF SIG Adjustment | EA | 10,052.340 | 0.000 | 1.000 | 1.00 | 10,052.34 |
| 0550 | 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28')LUM | EA | 7,578.280 | 4.000 | -2.000 | 2.00 | 15,156.56 |
| 0551 | 06866029 | | INS TRF SIG PL AM (S)1 ARM(28') CO 2 TRF SIG Adjustment | EA | 10,417.190 | 0.000 | 2.000 | 2.00 | 20,834.38 |
| 0555 | 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM | EA | 8,429.720 | 5.000 | -3.000 | 2.00 | 16,859.44 |
| 0556 | 06866033 | | INS TRF SIG PL AM(S)1 ARM(32') CO 2 TRF SIG Adjustment | EA | 11,255.660 | 0.000 | 3.000 | 3.00 | 33,766.98 |
| 0560 | 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 8,769.600 | 4.000 | -2.000 | 2.00 | 17,539.20 |
| 0561 | 06866037 | | INS TRF SIG PL AM(S)1 ARM(36') CO 2 TRF SIG Adjustment | EA | 11,910.710 | 0.000 | 2.000 | 2.00 | 23,821.42 |
| 0565 | 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 9,155.880 | 2.000 | -1.000 | 1.00 | 9,155.88 |
| 0566 | 06866041 | | INS TRF SIG PL AM(S)1 ARM(40') CO 2 TRF SIG Adjustment | EA | 12,388.020 | 0.000 | 1.000 | 1.00 | 12,388.02 |
| 0571 | 06866053 | | INS TRF SIG PL AM(S)1 ARM(50') CO 2 TRF SIG Adjustment | EA | 22,508.800 | 0.000 | 1.000 | 1.00 | 22,508.80 |
| 0576 | 06866057 | | INS TRF SIG PL AM(S)1 ARM(55') CO 2 TRF SIG Adjustment | EA | 23,284.340 | 0.000 | 1.000 | 1.00 | 23,284.34 |
| 0580 | 06866063 | 000 | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 23,639.640 | 14.000 | -11.000 | 3.00 | 70,918.92 |
| 0581 | 06866061 | | INS TRF SIG PL AM(S)1 ARM(60') CO 2 TRF SIG Adjustment | EA | 24,942.990 | 0.000 | 11.000 | 11.00 | 274,372.89 |
| 0585 | 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM | EA | 23,766.080 | 7.000 | -3.000 | 3.00 | 71,298.24 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|--------------|
| 0586 | 06866065 | | INS TRF SIG PL AM(S)1 ARM(65') CO 2 TRF SIG Adjustment | EA | 25,604.730 | 0.000 | 3.000 | 3.00 | 76,814.19 |
| 0590 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,598.950 | 16.000 | 0.000 | 15.00 | 23,984.25 |
| 0595 | 06876002 | 000 | PEDESTRIAN PUSH BUTTON POLE | EA | 1,494.550 | 37.000 | 0.000 | 34.00 | 50,814.70 |
| 0600 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 737.200 | 83.000 | 0.000 | 78.00 | 57,501.60 |
| 0605 | 06886004 | 000 | VEH LP DETECT (SAWCUT) | LF | 8.950 | 24,599.000 | 0.000 | 24,599.00 | 220,161.05 |
| 0610 | 06906020 | 000 | INSTALL OF ELECTRICAL SERVICE | EA | 5,244.300 | 4.000 | 0.000 | 5.00 | 26,221.50 |
| 0620 | 06906089 | 000 | REMOVE PED POLE ASSM | EA | 338.720 | 4.000 | 0.000 | 4.00 | 1,354.88 |
| 0625 | 10026005 | 000 | LANDSCAPE AMENITY (TY 4) | EA | 2,000.000 | 26.000 | 0.000 | 21.00 | 42,000.00 |
| 0630 | 10026006 | 000 | LANDSCAPE AMENITY (TY 5) | EA | 3,324.540 | 309.000 | 0.000 | 308.00 | 1,023,958.32 |
| 0635 | 10026011 | 000 | LANDSCAPE AMENITY (TY 10) | EA | 2,500.000 | 72.000 | 0.000 | 72.00 | 180,000.00 |
| 0640 | 10026012 | 000 | LANDSCAPE AMENITY (TY 11) | EA | 3,600.000 | 5.000 | 0.000 | 1.00 | 3,600.00 |
| 0645 | 10026013 | 000 | LANDSCAPE AMENITY (TY 12) | EA | 1,275.000 | 26.000 | 0.000 | 1.00 | 1,275.00 |
| 0650 | 10026014 | 000 | LANDSCAPE AMENITY (TY 13) | EA | 3,000.000 | 21.000 | 0.000 | 14.00 | 42,000.00 |
| 0665 | 10026019 | 000 | LANDSCAPE AMENITY (TY 18) | EA | 5,830.000 | 24.000 | 0.000 | 24.00 | 139,920.00 |
| 0675 | 10026021 | 000 | LANDSCAPE AMENITY (TY 20) | EA | 3,000.000 | 2.000 | 0.000 | 2.00 | 6,000.00 |
| 0685 | 10046001 | 000 | TREE PROTECTION | EA | 400.000 | 195.000 | 0.000 | 200.00 | 80,000.00 |
| 0695 | 10106004 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 1) | SY | 250.000 | 897.000 | 0.000 | 885.66 | 221,415.00 |
| 0700 | 10106006 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 2) | SY | 220.000 | 1,631.000 | 0.000 | 2,026.37 | 445,800.30 |
| 0705 | 10106008 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 3) | SY | 350.000 | 359.400 | 0.000 | 363.32 | 127,162.70 |
| 0710 | 10106010 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 4) | SY | 350.000 | 291.900 | 0.000 | 272.70 | 95,446.40 |
| 0720 | 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 15,000.000 | 4.000 | 0.000 | 5.00 | 75,000.00 |
| 0735 | 61856001 | 000 | TMA (STATIONARY) | EA | 18,000.000 | 3.000 | 0.000 | 1.00 | 18,000.00 |
| 0740 | 61856003 | 000 | TMA (MOBILE OPERATION) | HR | 30.000 | 500.000 | 0.000 | 201.00 | 6,030.00 |
| 0860 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 21,000.000 | 0.000 | 109,470.32 | 109,470.32 |
| 1000 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 CO 1 PED LIGHT ADAPTER | DOL | 154.620 | 0.000 | 147.000 | 147.00 | 22,729.14 |
| 1001 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 CO 1 Crushed Concrete for block outs | DOL | 56,260.970 | 0.000 | 1.000 | 1.00 | 56,260.97 |

Category Subtotal \$10,659,076.38

PROJECT STP 2017(976)TP CONTROL 125804065

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0100 | 01626006 | 000 | BLOCK SODDING(OPT1) | SY | 5.440 | 6,355.000 | 0.000 | 0.000 | 0.00 |
| 0105 | 01666001 | 000 | FERTILIZER | AC | 13,784.120 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0110 | 01686001 | 000 | VEGETATIVE WATERING | MG | 35.000 | 1,313.000 | 0.000 | 0.000 | 0.00 |
| 0120 | 01926001 | 001 | PLANT MATERIAL (4" CNTR) | EA | 2.270 | 4,268.000 | 0.000 | 0.000 | 0.00 |
| 0125 | 01926002 | 001 | PLANT MATERIAL (1-GAL) | EA | 5.240 | 10,774.000 | 0.000 | 0.000 | 0.00 |
| 0130 | 01926003 | 001 | PLANT MATERIAL (3-GAL) | EA | 20.810 | 3,434.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 01926004 | 001 | PLANT MATERIAL (5-GAL) | EA | 21.410 | 758.000 | 0.000 | 0.000 | 0.00 |
| 0140 | 01926012 | 001 | MULCH | CY | 56.220 | 720.000 | 0.000 | 0.000 | 0.00 |
| 0150 | 01926015 | 001 | LANDSCAPE EDGE | LF | 3.730 | 319.000 | 0.000 | 0.000 | 0.00 |
| 0160 | 01926017 | 001 | VEGETATION BARRIER | SY | 2.020 | 102.000 | 0.000 | 0.000 | 0.00 |

| CONTRACT ID | 125804065 | ESTIMATE | 0047 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 7 of 11 | |
|-------------|-----------|----------|---|-------------------------------|------------|------------|--------|--------------|------|
| 0165 | 01926027 | 001 | PLANT MATERIAL (100 GAL) (TREE) | EA | 975.320 | 155.000 | 0.000 | 0.000 | 0.00 |
| 0170 | 01926031 | 001 | PLANT MATERIAL (5 GAL) (SHRUB) | EA | 21.410 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0175 | 01926072 | 001 | PLANT MATERIAL (7-GAL) | EA | 62.370 | 828.000 | 0.000 | 0.000 | 0.00 |
| 0180 | 01926081 | 001 | PLANT SOIL MIX (PLANTING SOIL) | CY | 63.380 | 5,160.000 | 0.000 | 0.000 | 0.00 |
| 0185 | 01926082 | 001 | PLANT SOIL MIX (TURF SOIL) | CY | 63.380 | 715.000 | 0.000 | 0.000 | 0.00 |
| 0190 | 01926084 | 001 | PLANT MATERIAL (200 GAL) (TREE) | EA | 2,136.220 | 136.000 | 0.000 | 0.000 | 0.00 |
| 0200 | 03406119 | 000 | D-GR HMA(SQ) TY-D SAC-A PG70-22 | TON | 140.000 | 32.000 | 0.000 | 0.000 | 0.00 |
| 0205 | 03546045 | 000 | PLANE ASPH CONC PAV (2") | SY | 10.000 | 397.600 | 0.000 | 0.000 | 0.00 |
| 0240 | 04206043 | 000 | CL C CONC (FOOTING) | CY | 500.000 | 24.400 | 0.000 | 0.000 | 0.00 |
| 0260 | 04796011 | 000 | ADJUSTING MANHOLES (IRRIGATION BOX) | EA | 350.000 | 7.000 | 0.000 | 0.000 | 0.00 |
| 0290 | 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 1.000 | 17,180.000 | 0.000 | 0.000 | 0.00 |
| 0300 | 05066043 | 004 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 2.000 | 624.000 | 0.000 | 0.000 | 0.00 |
| 0335 | 05316008 | 000 | CURB RAMPS (TY 5) | EA | 2,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0435 | 06286001 | 000 | RELOCATE ELECTRICAL SERVICES | EA | 2,210.900 | 24.000 | 0.000 | 0.000 | 0.00 |
| 0445 | 06446070 | 000 | RELOCATE SM RD SN SUP&AM TY S80 | EA | 550.000 | 67.000 | 0.000 | 0.000 | 0.00 |
| 0545 | 06866023 | 000 | INS TRF SIG PL AM (S)1 ARM(20')LUM | EA | 7,145.600 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0570 | 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 22,925.080 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0575 | 06866059 | 000 | INS TRF SIG PL AM(S)1 ARM(55')LUM | EA | 23,387.920 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0615 | 06906030 | 000 | REMOVAL OF PEDESTRIAN PUSH BUTTONS | EA | 21.180 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0655 | 10026015 | 000 | LANDSCAPE AMENITY (TY 14) | EA | 12,102.550 | 7.000 | 0.000 | 0.000 | 0.00 |
| 0660 | 10026016 | 000 | LANDSCAPE AMENITY (TY 15) | EA | 87,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0670 | 10026020 | 000 | LANDSCAPE AMENITY (TY 19) | EA | 6,000.000 | 26.000 | 0.000 | 0.000 | 0.00 |
| 0680 | 10026025 | 000 | LANDSCAPE AMENITY (TRASH/RECYCLE BIN) | EA | 2,000.000 | 26.000 | 0.000 | 0.000 | 0.00 |
| 0690 | 10056001 | 000 | LOOSE AGGR FOR GROUNDCOVER (TYPE I) | CY | 1,355.170 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0715 | 51066001 | 000 | ADJUST FIRE HYDRANT | EA | 750.000 | 17.000 | 0.000 | 0.000 | 0.00 |
| 0725 | 60386011 | 000 | MULTIPOLYMER PAV MRK (W)(12")(SLD) | LF | 3.500 | 6,551.000 | 0.000 | 0.000 | 0.00 |
| 0730 | 60386013 | 000 | MULTIPOLYMER PAV MRK (W)(24")(SLD) | LF | 8.000 | 1,570.000 | 0.000 | 0.000 | 0.00 |
| 0745 | 72176001 | 000 | NATURAL GAS PIPELINE | EA | 750.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0800 | 05856001 | | RIDE PAYMENT ADJUSTMENT (ITEM 340) | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0805 | 05856007 | | RIDE PAYMENT ADJUSTMENT (ITEM 3000) | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0810 | 05856008 | | RIDE PAYMENT ADJUSTMENT (ITEM 3004) | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0815 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0820 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0825 | 96026601 | | EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0830 | 96026602 | | EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0835 | 96026603 | | DRILL SHAFT CORE HOLE PAYMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0840 | 96036001 | | CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0845 | 96036003 | | PAVEMENT THICKNESS PAY ADJ (ITEM 360) | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0850 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0855 | 96066051 | | FORCE ACCT-SOIL AND GNDWTR MGT PLAN | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0865 | 96066054 | | PARTNERING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0870 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 0875 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0880 | 96066057 | | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0885 | 96066058 | | SPECIAL DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0890 | 96066059 | | BOND EXPENSE SUP NEGOTIATED CONTRACTS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0895 | 96096001 | | DISPUTE SETTLEMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0900 | 96096002 | | DBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0905 | 96096003 | | SBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0910 | 96106001 | | ON THE JOB TRAINING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0915 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$10,659,076.38

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|--|------|---------------|--------------|------------------|--------------|
| 01006002 | 000 | PREPARING ROW | STA | 2,530.000 | 186.00 | 186.000 | 470,580.00 |
| 01046001 | 000 | REMOVING CONC (PAV) | SY | 10.000 | 546.00 | 1,188.352 | 11,883.52 |
| 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 7.000 | 4,572.00 | 4,954.043 | 34,678.30 |
| 01046021 | 000 | REMOVING CONC (CURB) | LF | 3.000 | 5,382.00 | 3,732.920 | 11,198.76 |
| 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 5.000 | 19,152.00 | 17,703.828 | 88,519.22 |
| 01046045 | 000 | REMOVE CONC (MISC) | EA | 500.000 | 1.00 | 3.000 | 1,500.00 |
| 01056026 | 000 | REMOVE STAB BASE & ASPH PAV (13"-18") | SY | 5.000 | 550.00 | 1.888 | 9.44 |
| 01706002 | 000 | IRRIGATION SYSTEM (TY I) | LS | 772,807.170 | 1.00 | 0.550 | 425,043.95 |
| 01926014 | 001 | PLANT SOIL MIX | CY | 68.410 | 4,994.00 | 1,900.735 | 130,029.28 |
| 01926016 | 001 | PLANT BED PREPARATION | SY | 1.060 | 6,400.00 | 4,391.596 | 4,655.11 |
| 03346080 | 000 | HMCL ACP TY-D AC-1.5 | TON | 140.000 | 30.80 | 67.570 | 9,459.80 |
| 03606066 | 000 | CONC PVMT (CONT REINF)(FAST TRK)(10") | SY | 150.000 | 555.00 | 671.164 | 100,674.60 |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 275.000 | 226.40 | 219.200 | 60,280.00 |
| 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 365.000 | 498.90 | 473.400 | 172,791.00 |
| 04796003 | 000 | ADJUSTING MANHOLES & INLETS | EA | 400.000 | 19.00 | 17.000 | 6,800.00 |
| 04796008 | 000 | ADJUSTING MANHOLES (WATER METER) | EA | 250.000 | 32.00 | 17.000 | 4,250.00 |
| 04796010 | 000 | ADJUSTING MANHOLES (ELECTRIC BOX) | EA | 350.000 | 93.00 | 99.000 | 34,650.00 |
| 04796012 | 000 | ADJUSTING MANHOLES (TELEPHONE BOX) | EA | 400.000 | 30.00 | 28.000 | 11,200.00 |
| 05006001 | 000 | MOBILIZATION | LS | 1,060,000.000 | 1.00 | 0.900 | 954,000.00 |
| 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 10,000.000 | 18.00 | 41.000 | 410,000.00 |
| 05066035 | 004 | SANDBAGS FOR EROSION CONTROL | EA | 12.000 | 104.00 | 26.000 | 312.00 |
| 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 2.250 | 17,180.00 | 1,990.000 | 4,477.50 |
| 05066040 | 004 | BIODEG EROSN CONT LOGS (INSTL) (8") | LF | 5.000 | 624.00 | 91.000 | 455.00 |
| 05296002 | 000 | CONC CURB (TY II) | LF | 3.000 | 6,020.00 | 5,428.276 | 16,284.83 |
| 05296036 | 000 | CONCRETE CURB (SPECIAL) | LF | 3.000 | 1,905.00 | 402.000 | 1,206.00 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 100.000 | 1,689.00 | 1,327.602 | 132,760.20 |
| 05306017 | 000 | DRIVEWAYS (CONC) (HES) | SY | 110.000 | 2,956.00 | 3,214.123 | 353,553.53 |
| 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,500.000 | 42.00 | 51.000 | 76,500.00 |
| 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,500.000 | 79.00 | 79.000 | 118,500.00 |
| 05316042 | 000 | CONC SIDEWALKS (5") (TYPE 1) | SY | 110.000 | 14,439.00 | 15,440.100 | 1,698,411.00 |
| 05316043 | 000 | CONC SIDEWALKS (5") (TYPE 2) | SY | 130.000 | 188.00 | 142.870 | 18,573.10 |
| 05316047 | 000 | CONC SIDEWALKS (6") (TYPE 1) | SY | 140.000 | 34.00 | 18.889 | 2,644.46 |
| 06186016 | 000 | CONDT (PVC) (SCH 40) (1") | LF | 4.160 | 5,000.00 | 12,875.000 | 53,560.00 |
| 06186019 | 000 | CONDT (PVC) (SCH 40) (1 1/4") | LF | 4.310 | 3,205.00 | 1,268.000 | 5,465.08 |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 5.780 | 59,477.00 | 16,143.000 | 93,306.54 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 11.730 | 340.00 | 13,119.000 | 153,885.87 |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 5.780 | 530.00 | 149.000 | 861.22 |
| 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 12.550 | 945.00 | 945.000 | 11,859.75 |
| 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 6.720 | 650.00 | 836.000 | 5,617.92 |
| 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 13.490 | 3,135.00 | 2,485.000 | 33,522.65 |
| 06206006 | 000 | ELEC CONDR (NO.10) INSULATED | LF | 0.650 | 15,000.00 | 7,608.000 | 4,945.20 |
| 06206008 | 000 | ELEC CONDR (NO.8) INSULATED | LF | 0.790 | 60,696.00 | 65,628.000 | 51,846.12 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 0.930 | 6,935.00 | 9,226.000 | 8,580.18 |

| CONTRACT ID | 125804065 | ESTIMATE | 0047 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|--|------|-------------------------------|------------|-------------|------------|
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.010 | 53,883.00 | 33,866.000 | 34,204.66 |
| 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 1.300 | 1,280.00 | 4,101.000 | 5,331.30 |
| 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 1.400 | 6,995.00 | 4,605.000 | 6,447.00 |
| 06246002 | 000 | GROUND BOX TY A (122311)W/APRON | EA | 751.160 | 102.00 | 124.000 | 93,143.84 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,127.350 | 49.00 | 52.000 | 58,622.20 |
| 06286144 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) | EA | 4,284.290 | 10.00 | 10.000 | 42,842.90 |
| 06806002 | 006 | INSTALL HWY TRF SIG (ISOLATED) | EA | 48,973.930 | 10.00 | 10.000 | 489,739.30 |
| 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 2,117.000 | 10.00 | 8.000 | 16,936.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 154.580 | 120.00 | 116.000 | 17,931.28 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 154.580 | 46.00 | 48.000 | 7,419.84 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 154.580 | 120.00 | 116.000 | 17,931.28 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 154.580 | 45.00 | 46.000 | 7,110.68 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 154.580 | 120.00 | 114.000 | 17,622.12 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 154.580 | 44.00 | 45.000 | 6,956.10 |
| 06826007 | 000 | VEH SIG SEC (12")LED(GRN U-TURN ARW) | EA | 195.180 | 2.00 | 2.000 | 390.36 |
| 06826008 | 000 | VEH SIG SEC (12")LED(YEL U-TURN ARW) | EA | 195.180 | 2.00 | 2.000 | 390.36 |
| 06826009 | 000 | VEH SIG SEC (12")LED(RED U-TURN ARW) | EA | 195.180 | 2.00 | 2.000 | 390.36 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 347.420 | 82.00 | 82.000 | 28,488.44 |
| 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 78.820 | 162.00 | 168.000 | 13,241.76 |
| 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 102.020 | 1.00 | 4.000 | 408.08 |
| 06826031 | 000 | BACK PLATE (12")(5 SEC)ALUM | EA | 118.260 | 1.00 | 1.000 | 118.26 |
| 06846029 | 000 | TRF SIG CBL (TY A)(14 AWG)(3 CONDR) | LF | 0.770 | 12,930.00 | 19,980.000 | 15,384.60 |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 0.920 | 12,770.00 | 20,360.000 | 18,731.20 |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.310 | 19,475.00 | 37,820.000 | 49,544.20 |
| 06846080 | 000 | TRF SIG CBL (TY C)(14 AWG)(2 CONDR) | LF | 1.070 | 103,576.00 | 136,020.000 | 145,541.40 |
| 06866021 | | INS TRF SIG PL AM (S)1 ARM(20') | EA | 10,052.340 | 0.00 | 1.000 | 10,052.34 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866029 | | INS TRF SIG PL AM (S)1 ARM(28') | EA | 10,417.190 | 0.00 | 2.000 | 20,834.38 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28')LUM | EA | 7,578.280 | 4.00 | 2.000 | 15,156.56 |
| 06866033 | | INS TRF SIG PL AM(S)1 ARM(32') | EA | 11,255.660 | 0.00 | 3.000 | 33,766.98 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM | EA | 8,429.720 | 5.00 | 2.000 | 16,859.44 |
| 06866037 | | INS TRF SIG PL AM(S)1 ARM(36') | EA | 11,910.710 | 0.00 | 2.000 | 23,821.42 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 8,769.600 | 4.00 | 2.000 | 17,539.20 |
| 06866041 | | INS TRF SIG PL AM(S)1 ARM(40') | EA | 12,388.020 | 0.00 | 1.000 | 12,388.02 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 9,155.880 | 2.00 | 1.000 | 9,155.88 |
| 06866053 | | INS TRF SIG PL AM(S)1 ARM(50') | EA | 22,508.800 | 0.00 | 1.000 | 22,508.80 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866057 | | INS TRF SIG PL AM(S)1 ARM(55') | EA | 23,284.340 | 0.00 | 1.000 | 23,284.34 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866061 | | INS TRF SIG PL AM(S)1 ARM(60') | EA | 24,942.990 | 0.00 | 11.000 | 274,372.89 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866063 | 000 | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 23,639.640 | 14.00 | 3.000 | 70,918.92 |
| 06866065 | | INS TRF SIG PL AM(S)1 ARM(65') | EA | 25,604.730 | 0.00 | 3.000 | 76,814.19 |
| | | CO 2 TRF SIG Adjustment | | | | | |
| 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM | EA | 23,766.080 | 7.00 | 3.000 | 71,298.24 |

| | | | | | | | |
|----------|-----|--------------------------------------|-----|------------|-----------|-------------|--------------|
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,598.950 | 16.00 | 15.000 | 23,984.25 |
| 06876002 | 000 | PEDESTRIAN PUSH BUTTON POLE | EA | 1,494.550 | 37.00 | 34.000 | 50,814.70 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 737.200 | 83.00 | 78.000 | 57,501.60 |
| 06886004 | 000 | VEH LP DETECT (SAWCUT) | LF | 8.950 | 24,599.00 | 24,599.000 | 220,161.05 |
| 06906020 | 000 | INSTALL OF ELECTRICAL SERVICE | EA | 5,244.300 | 4.00 | 5.000 | 26,221.50 |
| 06906089 | 000 | REMOVE PED POLE ASSM | EA | 338.720 | 4.00 | 4.000 | 1,354.88 |
| 10026005 | 000 | LANDSCAPE AMENITY (TY 4) | EA | 2,000.000 | 26.00 | 21.000 | 42,000.00 |
| 10026006 | 000 | LANDSCAPE AMENITY (TY 5) | EA | 3,324.540 | 309.00 | 308.000 | 1,023,958.32 |
| 10026011 | 000 | LANDSCAPE AMENITY (TY 10) | EA | 2,500.000 | 72.00 | 72.000 | 180,000.00 |
| 10026012 | 000 | LANDSCAPE AMENITY (TY 11) | EA | 3,600.000 | 5.00 | 1.000 | 3,600.00 |
| 10026013 | 000 | LANDSCAPE AMENITY (TY 12) | EA | 1,275.000 | 26.00 | 1.000 | 1,275.00 |
| 10026014 | 000 | LANDSCAPE AMENITY (TY 13) | EA | 3,000.000 | 21.00 | 14.000 | 42,000.00 |
| 10026019 | 000 | LANDSCAPE AMENITY (TY 18) | EA | 5,830.000 | 24.00 | 24.000 | 139,920.00 |
| 10026021 | 000 | LANDSCAPE AMENITY (TY 20) | EA | 3,000.000 | 2.00 | 2.000 | 6,000.00 |
| 10046001 | 000 | TREE PROTECTION | EA | 400.000 | 195.00 | 200.000 | 80,000.00 |
| 10106004 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 1) | SY | 250.000 | 897.00 | 885.660 | 221,415.00 |
| 10106006 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 2) | SY | 220.000 | 1,631.00 | 2,026.365 | 445,800.30 |
| 10106008 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 3) | SY | 350.000 | 359.40 | 363.322 | 127,162.70 |
| 10106010 | 000 | DECORATIVE LANDSCAPE PAVING (TYPE 4) | SY | 350.000 | 291.90 | 272.704 | 95,446.40 |
| 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 15,000.000 | 4.00 | 5.000 | 75,000.00 |
| 61856001 | 000 | TMA (STATIONARY) | EA | 18,000.000 | 3.00 | 1.000 | 18,000.00 |
| 61856003 | 000 | TMA (MOBILE OPERATION) | HR | 30.000 | 500.00 | 201.000 | 6,030.00 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 21,000.00 | 109,470.320 | 109,470.32 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 154.620 | 0.00 | 147.000 | 22,729.14 |
| | | CO 1 PED LIGHT ADAPTER | | | | | |
| 96086002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 56,260.970 | 0.00 | 1.000 | 56,260.97 |
| | | CO 1 Crushed Concrete for block outs | | | | | |

TOTAL ITEM EARNINGS TO DATE \$10,659,076.38