



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/07/15**

CONTRACT ID: **093201076**
 PROJECT: **STP 2010(402)ES**
 CONTRACT: **04103004**
 AWARD AMOUNT: **\$7,098,648.96**
 PROJECTED AMOUNT: **\$7,098,648.96**
 ADJ. PROJECTED AMOUNT: **\$8,307,994.29**
 CONTRACTOR: **APAC-TEXAS, INC.**

HIGHWAY: **FM 365**
 DISTRICT NAME: **Beaumont**
 COUNTY: **JEFFERSON**
 AREA ENGINEER: **Adam Jack, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0044**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/02/2014** to **07/31/2014**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **98.84**
 % RETAINAGE: **0.00**

LETTING DATE: **04/06/2010**
 AWARD DATE: **04/29/2010**
 NOTICE TO PROCEED DATE: **06/22/2010**
 WORK BEGIN DATE: **08/03/2010**
 ACCEPTED DATE: **03/28/2014**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$8,198,496.21	\$8,197,220.49	\$1,275.72
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$8,198,496.21	\$8,197,220.49	\$1,275.72
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$8,198,496.21	\$8,197,220.49	\$1,275.72

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	08/03/2010	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	07/08/2010	<u>LIQ DAMAGE RATE:</u>	\$1,100.00
<u>BID DAYS:</u>	332	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	187	DAYS AT	
<u>CURRENT DAYS:</u>	519	PER DAY	\$1,100.00
<u>DAYS CHARGED TO DATE:</u>	513	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/31/2014		1	Updating Final Quantities

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2010(402)ES CONTROL 093201076

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0335	05002001	005	MOBILIZATION	LS	314,000.000	0.030	\$9,420.00
0715	96012001		MATERIAL ON HAND	DOL	1.000	-8,144.280	-\$8,144.28

Total Bid Quantity	QTY Paid To Date
1.00	1.00
1,000.00	0.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$1,275.72

CONTRACT LINE ITEMS

PROJECT STP 2010(402)ES CONTROL 093201076
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0064	01002002		PREPARING ROW Production Delay	STA	2,726.600	0.000	25.200	25.20	68,710.32
0065	01002002	002	PREPARING ROW	STA	1,800.000	117.400	-25.200	92.20	165,960.00
0066	96082013		UNIQUE CHANGE ORDER ITEM 13 CO 16, PREP ROW FOR FORCE MAIN AT ST# 790+00 TO 805+00	DOL	3,650.760	0.000	1.000	1.00	3,650.76
0067	01042009		REMOVING CONC (RIPRAP) CO 12	SY	21.200	0.000	853.000	853.00	18,083.60
0070	01042017	000	REMOVING CONC (DRIVEWAYS)	SY	16.500	2,075.000	0.000	2,534.20	41,814.30
0075	01042029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	5.380	953.000	820.000	2,007.00	10,797.66
0080	01052020	000	REMOVING STAB BASE & ASPH PAV (12")	SY	3.400	20,443.000	0.000	20,504.70	69,715.98
0085	01102001	000	EXCAVATION (ROADWAY)	CY	8.000	24,841.000	-8,267.000	16,574.00	132,592.00
0087	01102001		EXCAVATION (ROADWAY) Production delay	CY	10.906	0.000	8,267.000	8,267.00	90,159.90
0090	01102002	000	EXCAVATION (CHANNEL)	CY	10.270	1,918.000	0.000	1,918.00	19,697.87
0095	01322002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	6.000	29,850.000	-4,845.000	25,005.00	150,030.00
0097	01322002		EMBANKMENT (FINAL)(DENS CONT)(TY A) Production delay	CY	10.982	0.000	5,045.000	5,045.00	55,404.19
0100	01502002	000	BLADING	HR	80.000	71.000	0.000	60.00	4,800.00
0105	01622002	000	BLOCK SODDING	SY	2.400	22,920.000	-22,920.000	-22,920.00	-55,008.00
0107	01622002		BLOCK SODDING Adjusted Price due to Ph II delays	SY	2.800	0.000	22,920.000	6,600.00	18,480.00
0110	01642008	002	BROADCAST SEED (PERM) (URBAN) (CLAY)	AC	250.000	13.390	0.000	17.40	4,349.50
0115	01642010	002	BROADCAST SEED (TEMP) (WARM)	AC	200.000	18.120	0.000	12.48	2,495.20
0120	01642012	002	BROADCAST SEED (TEMP) (COOL)	AC	200.000	18.120	0.000	15.05	3,010.00
0125	01662002	001	FERTILIZER	TON	530.000	16.980	0.000	3.84	2,032.55
0130	01682001	000	VEGETATIVE WATERING	MG	15.000	1,478.600	0.000	273.95	4,109.18
0135	01692001	002	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	0.840	25,460.000	0.000	2,149.00	1,805.16
0140	02472388	033	FL BS (CMP IN PLC)(TY A GR 5)(6")	SY	9.500	615.000	0.000	674.92	6,411.74
0145	02472390	033	FL BS(COMPL IN PLACE)(TY A GR 5)(16")	SY	20.500	67,488.000	-28,586.110	38,901.89	797,488.77
0147	02472390		FL BS(COMPL IN PLACE)(TY A GR 5)(16") Cost change due to delays	SY	23.430	0.000	28,586.110	28,586.11	669,772.56
0150	02602003	002	LIME (COMMERCIAL LIME SLURRY)	TON	160.000	1,473.000	0.000	1,388.80	222,207.20
0155	02602006	002	LIME TRT (EXST MATL) (6")	SY	1.470	74,398.000	-15,466.000	57,419.86	84,407.20
0157	02602006		LIME TRT (EXST MATL) (6") Production delay	SY	2.260	0.000	15,466.000	15,466.00	34,953.16
0162	96082002		UNIQUE CHANGE ORDER ITEM 2 CO 7, PRIME COAT (EC-30)	DOL	3.500	0.000	18,208.000	15,233.00	53,315.50
0165	03162223	000	AGGR(TY-PB GR-4 SAC-B)	CY	88.000	1,398.000	531.340	1,929.34	169,781.92
0170	03162566	000	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	3.250	66,415.000	-17,403.570	37,129.00	120,669.25
0172	03162566		ASPH (AC-15P OR AC-10-2TR OR CRS-2P) Cost change due to delays	GAL	3.798	0.000	17,403.570	17,403.57	66,098.76
0175	03402106	003	D-GR HMA(METH) TY-D PG64-22	TON	73.000	8,572.000	-9.970	8,562.03	625,028.19

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0176	03402106		D-GR HMA(METH) TY-D PG64-22 Cost change due to delays	TON	74.350	0.000	7,756.000	7,756.00	576,658.60
0181	03462043		PRODUCTION BONUS/PENALTY	DOL	1.000	15,000.000	0.000	22,365.39	22,365.39
0182	03462044		PLACEMENT BONUS/PENALTY	DOL	1.000	12,000.000	0.000	-930.21	-930.21
0183	05852005		RIDE BONUS/PENALTY (ITEM 346)	DOL	1.000	15,000.000	0.000	13,293.00	13,293.00
0184	03462018		STONE-MTRX-ASPH SMA-D SAC-B PG76-22 Cost change due to delays	TON	99.350	0.000	8,508.000	8,728.10	867,136.74
0185	03542030	000	PLANE ASPH CONC PAV(0" TO 8")	SY	1.620	32,022.000	2,400.000	37,921.71	61,433.18
0190	04002002	002	STRUCT EXCAV (BOX)	CY	15.000	571.000	0.000	571.00	8,565.00
0195	04002004	002	STRUCT EXCAV (BRIDGE)	CY	9.000	105.000	0.000	105.00	945.00
0200	04002005	002	CEM STABIL BKFL	CY	41.000	437.000	17.000	476.00	19,516.00
0201	04002003		STRUCT EXCAV (PIPE) CO 12	CY	10.600	0.000	50.000	50.00	530.00
0202	04002006		CUT & RESTORING PAV CO 12	SY	84.800	0.000	14.000	14.00	1,187.20
0204	96082019		UNIQUE CHANGE ORDER ITEM 19 Cmt Stab Bkfill along rail elements of CO#6	DOL	115.870	0.000	90.000	56.17	6,508.42
0205	04202033	002	CL S CONC (APPR SLAB)	CY	245.000	228.000	0.000	246.76	60,456.20
0210	04302009	000	CL C CONC FOR EXT STRU(CULV)(6'X 3')	LF	365.000	62.000	0.000	62.00	22,630.00
0215	04302011	000	CL S CONC FOR EXT STR(CULV)(5'X3')	LF	350.000	60.000	0.000	60.00	21,000.00
0220	04302057	000	CL C CONC FOR EXT STRUC (CULV)(4'X4')	LF	306.000	60.000	0.000	60.00	18,360.00
0225	04302063	000	CL C CONC FOR EXT STR (CULV)(3-5'X5')	LF	950.000	66.000	-9.000	57.00	54,150.00
0230	04302079	000	CL C CONC FOR EXT STRU (CULV)(2-5'X4')	LF	625.000	38.000	0.000	38.00	23,750.00
0232	96082018		UNIQUE CHANGE ORDER ITEM 18 CO #19, Modify LNVA Headwalls	DOL	32,987.000	0.000	1.000	1.00	32,987.00
0235	04322040	000	RIPRAP (MOW STRIP)(5 IN)	CY	300.000	8.000	0.000	4.00	1,200.00
0240	04622008	000	CONC BOX CULV (5 FT X 4 FT)	LF	157.000	180.000	0.000	180.00	28,260.00
0242	96082003		UNIQUE CHANGE ORDER ITEM 3 CO 9, PVC (6") (Sch 40) (Temp Drain)	DOL	3,517.430	0.000	1.000	1.00	3,517.43
0245	04642003	003	RC PIPE (CL III)(18 IN)	LF	31.000	671.000	-260.000	473.00	14,663.00
0247	04642003		RC PIPE (CL III)(18 IN) Cost change due to delays	LF	35.200	0.000	428.000	812.00	28,582.40
0250	04642005	003	RC PIPE (CL III)(24 IN)	LF	35.000	804.000	-418.000	406.00	14,210.00
0252	04642005		RC PIPE (CL III)(24 IN) Cost change due to delays	LF	43.940	0.000	472.000	1,000.00	43,940.00
0255	04642007	003	RC PIPE (CL III)(30 IN)	LF	40.000	691.000	-490.000	263.00	10,520.00
0256	04642007		RC PIPE (CL III)(30 IN) Cost change due to delays	LF	53.700	0.000	480.000	516.00	27,709.20
0257	04652001		INLET (COMPL)(TY C) CO 12	EA	3,710.000	0.000	3.000	3.00	11,130.00
0260	04652005	001	MANH (COMPL)(TY M)	EA	2,600.000	1.000	0.000	1.00	2,600.00
0265	04652211	001	JUNCTION BOX (SPL)	EA	20,400.000	1.000	0.000	1.00	20,400.00
0270	04662049	000	WINGWALL (PW)(HW=5 FT)	EA	16,500.000	2.000	0.000	2.00	33,000.00
0275	04672114	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(4:1)(C)	EA	5,700.000	4.000	0.000	4.00	22,800.00
0280	04672160	000	SET (TY I)(S= 6 FT)(HW= 3 FT)(6:1)(C)	EA	6,900.000	1.000	0.000	1.00	6,900.00
0285	04672225	000	SET (TY II)(30 IN)(RCP)(4:1)(C)	EA	1,000.000	1.000	1.000	2.00	2,000.00
0290	04672286	000	SET (TY II)(18 IN)(RCP)(6:1)(P)	EA	550.000	53.000	0.000	71.00	39,050.00

CATEGORY		001	DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0295	04672288	000	SET (TY II)(24 IN)(RCP)(6:1)(P)	EA	780.000	40.000	1.000	48.00	37,440.00
0300	04672290	000	SET (TY II)(30 IN)(RCP)(6:1)(P)	EA	2,000.000	30.000	-2.000	32.00	64,000.00
0305	04672490	000	SET (TY I)(S=5 FT)(HW=4 FT)(4:1)(P)	EA	6,000.000	2.000	0.000	2.00	12,000.00
0310	04722003	000	REMOV & RE-LAY PIPE (18 IN)	LF	20.400	53.000	0.000	56.00	1,142.40
0315	04722005	000	REMOV & RE-LAY PIPE (24 IN)	LF	23.000	256.000	0.000	192.00	4,416.00
0325	04962009	000	REMOV STR (BRIDGE 0-99 FT LENGTH)	EA	51,000.000	1.000	0.000	1.00	51,000.00
0330	04962016	000	REMOV STR (PIPE)	EA	10.200	105.000	0.000	105.00	1,071.00
0335	05002001	005	MOBILIZATION	LS	314,000.000	1.000	0.000	1.00	314,000.00
0336	05002001		MOBILIZATION	LS	17,000.000	0.000	1.000	1.00	17,000.00
Added Mob and Demob for Ph II delays (APAC)									
0340	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	300.000	26.000	18.000	44.00	13,200.00
0342	96082004		UNIQUE CHANGE ORDER ITEM 4	DOL	2,066.390	0.000	1.000	1.00	2,066.39
CO 10, Portable Changeable Message Sign (Invoice)									
0345	05062002	010	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	23.000	260.000	0.000	417.00	9,591.00
0350	05062009	010	ROCK FILTER DAMS (REMOVE)	LF	6.750	260.000	0.000	417.00	2,814.75
0365	05062024	010	BACKHOE WORK (EROSION & SEDM CONT)	HR	90.000	117.000	0.000	18.00	1,620.00
0370	05122002	002	PORT CTB (FUR & INST)(SAFETY SH)(TY 2)	LF	54.000	180.000	0.000	270.00	14,580.00
0375	05122020	002	PORT CTB (MOVE)(SAFETY SH)(TY 2)	LF	14.000	180.000	0.000	180.00	2,520.00
0380	05122038	002	PORT CTB (REMOVE)(SAFETY SH)(TY 2)	LF	15.000	180.000	0.000	270.00	4,050.00
0387	05282001		COLORED TEXTURED CONC (4")	SY	79.620	0.000	4,352.000	4,171.91	332,167.48
CO 12 (Includes Reinforcing Steel)									
0390	05292004	000	CONC CURB & GUTTER (TY II)	LF	24.000	124.000	834.000	953.00	22,872.00
0395	05292018	000	CONC CURB(MONO)(TY II)(SPECIAL)	LF	4.500	2,833.000	2,425.000	2,684.00	12,078.00
0400	05302010	000	DRIVEWAYS (CONC)	SY	47.000	1,528.000	0.000	1,392.26	65,436.36
0405	05302011	000	DRIVEWAYS (ACP)	SY	35.000	3,330.000	-832.873	2,497.13	87,399.45
0410	05302017	000	TURNOUTS (ACP)	SY	43.000	87.000	0.000	65.59	2,820.37
0415	05302025	000	DRIVEWAYS (FLEXBASE)	SY	13.500	1,981.000	-1,055.610	925.39	12,492.77
0417	05302090		DRIVEWAYS (FL BS)	SY	14.610	0.000	1,055.610	1,866.20	27,265.18
Cost change due to delays									
0420	05402001	015	MTL W-BEAM GD FEN (TIM POST)	LF	30.000	25.000	225.000	250.00	7,500.00
0425	05402005	015	TERMINAL ANCHOR SECTION	EA	550.000	1.000	2.000	3.00	1,650.00
0430	05402011	015	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	4.000	-1.000	3.00	5,100.00
0435	05422001	000	REMOVING METAL BEAM GUARD FENCE	LF	2.650	200.000	0.000	200.00	530.00
0440	05422002	000	REMOVING TERMINAL ANCHOR SECTION	EA	195.000	6.000	0.000	6.00	1,170.00
0442	96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,835.510	0.000	1.000	1.00	1,835.51
CO 5, Repair TRACC									
0443	05442001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,386.130	0.000	2.000	2.00	4,772.26
CO 6									
0445	05452001	000	CRASH CUSH ATTEN (INSTL)	EA	11,500.000	7.000	0.000	7.00	80,500.00
0450	05452002	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,800.000	2.000	0.000	3.00	5,400.00
0455	05452003	000	CRASH CUSH ATTEN (REMOVE)	EA	775.000	2.000	0.000	2.00	1,550.00
0460	05602004	001	MAILBOX INSTALL-S (WC-POST) TY 3 FND	EA	145.000	15.000	0.000	15.00	2,175.00
0465	06442001	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(P)	EA	305.000	31.000	3.000	37.00	11,285.00
0470	06442004	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(T)	EA	470.000	8.000	0.000	9.00	4,230.00
0475	06442028	000	INS SM RD SN SUP&AM TY S80(1)SA(U-1EXT)	EA	770.000	2.000	0.000	2.00	1,540.00
0480	06442060	000	REMOVE SM RD SN SUP & AM	EA	57.000	39.000	0.000	39.00	2,223.00
0485	06442064	000	INS SM RD SN SUP&AM TY S80(1)SA(U-EXAL)	EA	835.000	3.000	0.000	3.00	2,505.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0490	06582189	000	INSTL OM ASSM (OM-3L) (WC) GND	EA	67.000	2.000	0.000	2.00	134.00
0495	06582249	000	INSTL DEL ASSM (D-SW)SZ 1(RCR)GF2	EA	40.800	6.000	0.000	6.00	244.80
0500	06582259	000	INSTL DEL ASSM (D-SW)SZ (TYC)CTB(BI)	EA	31.000	6.000	0.000	6.00	186.00
0505	06582315	000	INSTL OM ASSM (OM-2Y)(WC) GND	EA	67.000	5.000	0.000	4.00	268.00
0510	06622001	000	WK ZN PAV MRK NON-REMOV (W) 4" (BRK)	LF	0.210	300.000	0.000	280.00	58.80
0515	06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.200	48,596.000	0.000	50,437.00	10,087.40
0520	06622012	000	WK ZN PAV MRK NON-REMOV (W) 8" (SLD)	LF	0.410	150.000	0.000	332.00	136.12
0530	06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.200	47,026.000	0.000	53,963.00	10,792.60
0535	06622067	000	WK ZN PAV MRK REMOV (W) 4" (SLD)	LF	0.520	1,668.000	0.000	2,588.00	1,345.76
0540	06622079	000	WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	5.750	24.000	0.000	24.00	138.00
0545	06622099	000	WK ZN PAV MRK REMOV (Y) 4" (SLD)	LF	0.520	2,246.000	0.000	2,112.00	1,098.24
0550	06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	1.450	2,235.000	0.000	2,168.00	3,143.60
0555	06622114	000	WK ZN PAV MRK SHT TERM (TAB) TY Y	EA	1.350	1,088.000	0.000	2,505.00	3,381.75
0560	06662002	000	REFL PAV MRK TY I (W) 4" (BRK)(090MIL)	LF	0.260	5,650.000	2,670.000	8,370.00	2,176.20
0565	06662011	000	REFL PAV MRK TY I (W) 4" (SLD)(090MIL)	LF	0.260	23,445.000	15,650.000	47,808.00	12,430.08
0570	06662035	000	REFL PAV MRK TY I (W) 8" (SLD)(090MIL)	LF	0.510	1,520.000	1,695.000	3,298.00	1,681.98
0575	06662047	000	REFL PAV MRK TY I (W) 24"(SLD)(090MIL)	LF	4.080	275.000	60.000	73.00	297.84
0580	06662053	000	REFL PAV MRK TY I (W) (ARROW) (090MIL)	EA	88.000	16.000	8.000	10.00	880.00
0585	06662104	000	REFL PAV MRK TY I (Y) 4" (BRK)(090MIL)	LF	0.270	4,600.000	2,040.000	7,630.00	2,060.10
0590	06662110	000	REFL PAV MRK TY I (Y) 4" (SLD)(090MIL)	LF	0.270	22,891.000	17,160.000	37,245.00	10,056.15
0595	06662131	000	REFL PAV MRK TY I (Y) 24"(SLD)(090MIL)	LF	4.700	545.000	400.000	1,628.00	7,651.60
0600	06662142	000	REF PAV MRK TY II (W) 4" (BRK)	LF	1.020	120.000	0.000	60.00	61.20
0605	06662145	000	REF PAV MRK TY II (W) 4" (SLD)	LF	1.020	454.000	0.000	454.00	463.08
0610	06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	2.040	180.000	0.000	110.00	224.40
0615	06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	3.050	22.000	0.000	127.00	387.35
0630	06662176	000	REF PAV MRK TY II (Y) 4" (BRK)	LF	1.020	120.000	0.000	120.00	122.40
0635	06662178	000	REF PAV MRK TY II (Y) 4" (SLD)	LF	1.020	454.000	0.000	454.00	463.08
0640	06682105	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	10.000	204.000	0.000	245.00	2,450.00
0645	06682106	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	135.000	37.000	2.000	41.00	5,535.00
0650	06682112	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	355.000	2.000	0.000	3.00	1,065.00
0655	06682116	000	PREFAB PAV MRK TY C (W) (WORD)	EA	193.000	3.000	5.000	5.00	965.00
0660	06682118	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	22.000	58.000	0.000	18.00	396.00
0665	06722012	034	REFL PAV MRKR TY I-C	EA	3.100	810.000	301.000	785.00	2,433.50
0670	06722015	034	REFL PAV MRKR TY II-A-A	EA	3.100	691.000	435.000	1,256.00	3,893.60
0675	06772001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.260	17,360.000	26,000.000	44,354.00	11,532.04
0677	06772003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.600	0.000	200.000	438.00	700.80
			CO 12						
0680	06772007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.100	16.000	0.000	324.00	1,004.40
0685	06772014	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	51.000	1.000	0.000	2.00	102.00
0687	06772018	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	106.000	0.000	3.000	4.00	424.00
			CO 12						
0690	06782001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	1,146.000	0.000	1,086.00	10.86
0695	06782003	000	PAV SURF PREP FOR MRK (8")	LF	0.020	180.000	0.000	110.00	2.20
0713	07002004	000	POTHOLE REPAIR (STANDARD)	LB	1.000	0.000	2,000.000	13,340.00	13,340.00
			CO 4						
1021	96082017	000	UNIQUE CHANGE ORDER ITEM 17	DOL	5,428.420	0.000	1.000	1.00	5,428.42
			CO # 18 Lowering and Coating Existing Manhole						

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1164	96082015		UNIQUE CHANGE ORDER ITEM 15 Canceled 30" Road Bore	DOL	11,714.690	0.000	1.000	1.00	11,714.69
1166	96082016		UNIQUE CHANGE ORDER ITEM 16 Water line Installation to Taylor Sheet Metal	DOL	541.530	0.000	1.000	1.00	541.53
1266	96082014		UNIQUE CHANGE ORDER ITEM 14 CO 16, WATER LINE INSTALLATION TO COASTAL INDUSTRIES	DOL	773.800	0.000	1.000	1.00	773.80
1267	96082020		UNIQUE CHANGE ORDER ITEM 20 Fuel Costs Adjustments for delays in Ph II (Jerry Walley)	DOL	2,540.840	0.000	1.000	1.00	2,540.84
1269	96082021		UNIQUE CHANGE ORDER ITEM 21 Wage increases during Ph II delays (APAC)	DOL	4,819.180	0.000	1.000	1.00	4,819.18
1277	96082005		UNIQUE CHANGE ORDER ITEM 5 Fuel escalator due to delays in project completion (APAC)	DOL	25,667.790	0.000	1.000	1.00	25,667.79
1279	96082006		UNIQUE CHANGE ORDER ITEM 6 Fuel cost adjust, add'l mob and demob (Jerry Walley)	DOL	10,979.480	0.000	1.000	1.00	10,979.48
1290	96062001		FORCE ACCOUNT ID 1 C.O. 2 Clean 4'x4' Box Culvert at station 893+40 54' long	DOL	10,736.080	0.000	1.000	1.00	10,736.08

Category Subtotal \$7,219,883.63

CATEGORY 002 DESCRIPTION BRIDGE QUANTITIES MAIN C CANAL STR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0765	04092001	000	PRESTR CONC PIL (16 IN SQ)	LF	58.000	2,490.000	0.000	2,640.00	153,120.00
0770	04202003	002	CL C CONC (ABUT)	CY	950.000	40.800	0.000	40.80	38,760.00
0775	04202004	002	CL C CONC (BENT)	CY	1,900.000	50.800	0.000	50.80	96,520.00
0780	04202030	002	CL S CONC (PAN GIRL)	CY	570.000	564.800	0.000	564.80	321,936.00
0785	04282001	001	CONC SURF TREAT (CLASS I)	SY	2.500	1,280.000	0.000	1,280.00	3,200.00
0790	04322019	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	188.000	343.000	0.000	275.00	51,700.00
0795	04502003	001	RAIL (TY T203)	LF	79.000	327.330	0.000	327.33	25,859.08
0800	04542004	000	ARMOR JOINT	LF	110.000	85.000	0.000	85.00	9,350.00

Category Subtotal \$700,445.08

PROJECT RW 932-1-99 CONTROL 093201099

CATEGORY 001 DESCRIPTION UTILITIES - SANITARY SEWER ADJ. (Participating)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1015	04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.300	1,108.000	0.000	524.00	1,205.20
1025	58062001	000	SAN SEWER (8") (SDR-26)	LF	38.000	355.000	0.000	355.00	13,490.00
1030	58062002	000	SAN SEWER (10") (SDR-26)	LF	41.000	349.000	-220.000	258.00	10,578.00
1031	96082011		UNIQUE CHANGE ORDER ITEM 11 CO 14, Bore San Sewer (10")(HD Pipe)	DOL	72.420	0.000	220.000	220.00	15,932.40
1033	96082008		UNIQUE CHANGE ORDER ITEM 8 CO 14, Fitting (Connection)(16")(SS)(Force Main)	DOL	795.000	0.000	1.000	1.00	795.00
1040	58092001	000	MANHOLE (SAN SEWER)	EA	5,100.000	7.000	-1.000	3.00	15,300.00
1163	96082012		UNIQUE CHANGE ORDER ITEM 12 CO 14, Bore Water (6")(Main)(HD Pipe)	DOL	52.030	0.000	220.000	220.00	11,446.60

Category Subtotal \$68,747.20

CATEGORY 002 DESCRIPTION SANITARY SEWER(NON-PARTICIPATING)(3rd Party Fun

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1095	04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.300	1,538.000	0.000	1,567.00	3,604.10
1100	58062008	000	SAN SEWER (16") (FORCE MAIN)	LF	49.000	1,639.000	-60.000	1,567.00	76,783.00

Category Subtotal \$80,387.10

CATEGORY 003 DESCRIPTION WATERLINE ADJ. (Participating)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1155	04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.300	1,538.000	0.000	1,205.00	2,771.50
1160	58072001	000	WATER MAIN (PVC)(6")	LF	23.000	1,170.000	-254.000	1,020.00	23,460.00
1161	96082009		UNIQUE CHANGE ORDER ITEM 9 CO 14, Bore Water (6")(Main)	DOL	45.920	0.000	80.000	80.00	3,673.60
1162	96082010		UNIQUE CHANGE ORDER ITEM 10 CO 14, Fitting (Connection)(6")(Water Main)	DOL	238.500	0.000	1.000	1.00	238.50
1165	58072003	000	WATER MAIN (PVC)(12")	LF	44.000	336.000	-112.000	214.00	9,416.00
1170	58082001	000	FIRE HYDRANT	EA	3,400.000	3.000	0.000	3.00	10,200.00
1175	58132001	000	GATE VALVE (6")	EA	715.000	4.000	0.000	3.00	2,145.00
1180	58132003	000	GATE VALVE (12")	EA	2,000.000	1.000	0.000	1.00	2,000.00

Category Subtotal \$53,904.60

CATEGORY 004 DESCRIPTION WATER (NON-PARTICIPATING)(3rd Party Funding-City)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1235	04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.300	1,252.000	0.000	1,252.00	2,879.60
1240	04762094	000	JACK BOR OR TUN PIPE(18 IN)(STL CASING)	LF	165.000	115.000	0.000	145.00	23,925.00
1245	58072001	000	WATER MAIN (PVC)(6")	LF	23.000	1,252.000	0.000	1,172.00	26,956.00
1250	58072003	000	WATER MAIN (PVC)(12")	LF	44.000	147.000	0.000	147.00	6,468.00
1255	58082001	000	FIRE HYDRANT	EA	3,400.000	2.000	0.000	2.00	6,800.00
1260	58132001	000	GATE VALVE (6")	EA	715.000	2.000	0.000	2.00	1,430.00
1265	58142002	000	CASING (WATER) (STEEL) (18")	LF	46.000	115.000	0.000	145.00	6,670.00

Category Subtotal \$75,128.60

PROJECT STP 2010(402)ES CONTROL 093201076

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0160	03102002	000	PRIME COAT (AE-P)	GAL	3.500	18,208.000	-18,208.000	0.000	0.00
0180	03462018	000	STONE-MTRX-ASPH SMA-D SAC-B PG76-22	TON	98.000	8,508.000	-8,508.000	0.000	0.00
0320	04722009	000	REMOV & RE-LAY PIPE (36 IN)	LF	25.000	44.000	-44.000	0.000	0.00
0355	05062017	010	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	19.000	250.000	0.000	0.000	0.00
0360	05062019	010	CONSTRUCTION EXITS (REMOVE)	SY	6.000	250.000	0.000	0.000	0.00
0385	05282001	000	COLORLED TEXTURED CONC (4")	SY	77.000	2,354.000	-2,354.000	0.000	0.00
0525	06622023	000	WK ZN PAV MRK NON-REMOV (W) (RR XING)	EA	360.000	1.000	0.000	0.000	0.00

0620	06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	52.000	4.000	0.000	0.000	0.00
0625	06662173	000	REF PAV MRK TY II (W) (WORD)	EA	77.000	1.000	0.000	0.000	0.00
0700	06782006	000	PAV SURF PREP FOR MRK (24")	LF	0.060	22.000	0.000	0.000	0.00
0705	06782007	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.100	4.000	0.000	0.000	0.00
0710	06782018	000	PAV SURF PREP FOR MRK (WORD)	EA	5.100	1.000	0.000	0.000	0.00
0715	96012001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0716	96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0717	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	46,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE QUANTITIES MAIN C CANAL STR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0766	96022610		PILING PAY ADJUSTMENT (BUILDUPS)	DOL	1.000	1,000.000	0.000	0.000	0.00
0767	96022611		PILING PAY ADJUSTMENT (CUTOFFS)	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT RW 932-1-99 CONTROL 093201099

CATEGORY 001 DESCRIPTION UTILITIES - SANITARY SEWER ADJ. (Participating)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1020	04792004	000	ADJ MANHS (SANITARY)	EA	310.000	1.000	-1.000	0.000	0.00
1032	96082007		UNIQUE CHANGE ORDER ITEM 7 CO 14, Bore San Sewer (16")(Force Main)	DOL	100.960	0.000	60.000	0.000	0.00
1035	58062003	000	SAN SEWER (21") (SDR-35)	LF	103.000	404.000	-116.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION SANITARY SEWER(NON-PARTICIPATING)(3rd Party Funding -I

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1102	58092001		MANHOLE (SAN SEWER) CO 14	EA	5,100.000	0.000	-3.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$8,198,496.21

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01002002	002	PREPARING ROW	STA	1,800.000	117.40	92.200	165,960.00
01002002		PREPARING ROW	STA	2,726.600	117.40	25.200	68,710.32
		Production Delay					
01042009		REMOVING CONC (RIPRAP)	SY	21.200	0.00	853.000	18,083.60
01042017	000	REMOVING CONC (DRIVEWAYS)	SY	16.500	2,075.00	2,534.200	41,814.30
01042029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	5.380	953.00	2,007.000	10,797.66
01052020	000	REMOVING STAB BASE & ASPH PAV (12")	SY	3.400	20,443.00	20,504.700	69,715.98
01102001	000	EXCAVATION (ROADWAY)	CY	8.000	24,841.00	16,574.000	132,592.00
01102001		EXCAVATION (ROADWAY)	CY	10.910	24,841.00	8,267.000	90,159.90
		Production delay					
01102002	000	EXCAVATION (CHANNEL)	CY	10.270	1,918.00	1,918.000	19,697.87
01322002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	6.000	29,850.00	25,005.000	150,030.00
01322002		EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	10.980	29,850.00	5,045.000	55,404.19
		Production delay					
01502002	000	BLADING	HR	80.000	71.00	60.000	4,800.00
01622002	000	BLOCK SODDING	SY	2.400	22,920.00	-22,920.000	-55,008.00
01622002		BLOCK SODDING	SY	2.800	22,920.00	6,600.000	18,480.00
		Adjusted Price due to Ph II delays					
01642008	002	BROADCAST SEED (PERM) (URBAN) (CLAY)	AC	250.000	13.39	17.398	4,349.50
01642010	002	BROADCAST SEED (TEMP) (WARM)	AC	200.000	18.12	12.476	2,495.20
01642012	002	BROADCAST SEED (TEMP) (COOL)	AC	200.000	18.12	15.050	3,010.00
01662002	001	FERTILIZER	TON	530.000	16.98	3.835	2,032.55
01682001	000	VEGETATIVE WATERING	MG	15.000	1,478.60	273.945	4,109.18
01692001	002	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	0.840	25,460.00	2,149.000	1,805.16
02472388	033	FL BS (CMP IN PLC)(TY A GR 5)(6")	SY	9.500	615.00	674.920	6,411.74
02472390	033	FL BS(COMPL IN PLACE)(TY A GR 5)(16")	SY	20.500	67,488.00	38,901.890	797,488.77
02472390		FL BS(COMPL IN PLACE)(TY A GR 5)(16")	SY	23.430	67,488.00	28,586.110	669,772.56
		Cost change due to delays					
02602003	002	LIME (COMMERCIAL LIME SLURRY)	TON	160.000	1,473.00	1,388.795	222,207.20
02602006	002	LIME TRT (EXST MATL) (6")	SY	1.470	74,398.00	57,419.860	84,407.20
02602006		LIME TRT (EXST MATL) (6")	SY	2.260	74,398.00	15,466.000	34,953.16
		Production delay					
03162223	000	AGGR(TY-PB GR-4 SAC-B)	CY	88.000	1,398.00	1,929.340	169,781.92
03162566	000	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	3.250	66,415.00	37,129.000	120,669.25
03162566		ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	3.800	66,415.00	17,403.570	66,098.76
		Cost change due to delays					
03402106	003	D-GR HMA(METH) TY-D PG64-22	TON	73.000	8,572.00	8,562.030	625,028.19
03402106		D-GR HMA(METH) TY-D PG64-22	TON	74.350	8,572.00	7,756.000	576,658.60
		Cost change due to delays					
03462018	000	STONE-MTRX-ASPH SMA-D SAC-B PG76-22	TON	98.000	0.00	0.000	0.00
03462018		STONE-MTRX-ASPH SMA-D SAC-B PG76-22	TON	99.350	0.00	8,728.100	867,136.74
		Cost change due to delays					
03462043		PRODUCTION BONUS/PENALTY	DOL	1.000	15,000.00	22,365.390	22,365.39
03462044		PLACEMENT BONUS/PENALTY	DOL	1.000	12,000.00	-930.210	-930.21

CONTRACT ID	093201076	ESTIMATE	0044	CONTRACTOR'S ESTIMATE PACKAGE			
03542030	000	PLANE ASPH CONC PAV(0" TO 8")	SY	1.620	32,022.00	37,921.710	61,433.18
04002002	002	STRUCT EXCAV (BOX)	CY	15.000	571.00	571.000	8,565.00
04002003		STRUCT EXCAV (PIPE)	CY	10.600	0.00	50.000	530.00
04002004	002	STRUCT EXCAV (BRIDGE)	CY	9.000	105.00	105.000	945.00
04002005	002	CEM STABIL BKFL	CY	41.000	437.00	476.000	19,516.00
04002006		CUT & RESTORING PAV	SY	84.800	0.00	14.000	1,187.20
04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.300	5,436.00	4,548.000	10,460.40
04092001	000	PRESTR CONC PIL (16 IN SQ)	LF	58.000	2,490.00	2,640.000	153,120.00
04202003	002	CL C CONC (ABUT)	CY	950.000	40.80	40.800	38,760.00
04202004	002	CL C CONC (BENT)	CY	1,900.000	50.80	50.800	96,520.00
04202030	002	CL S CONC (PAN GIRD)	CY	570.000	564.80	564.800	321,936.00
04202033	002	CL S CONC (APPR SLAB)	CY	245.000	228.00	246.760	60,456.20
04282001	001	CONC SURF TREAT (CLASS I)	SY	2.500	1,280.00	1,280.000	3,200.00
04302009	000	CL C CONC FOR EXT STRU(CULV)(6'X 3')	LF	365.000	62.00	62.000	22,630.00
04302011	000	CL S CONC FOR EXT STR(CULV)(5'X3')	LF	350.000	60.00	60.000	21,000.00
04302057	000	CL C CONC FOR EXT STRUC (CULV)(4'X4')	LF	306.000	60.00	60.000	18,360.00
04302063	000	CL C CONC FOR EXT STR (CULV)(3-5'X5')	LF	950.000	66.00	57.000	54,150.00
04302079	000	CL C CONC FOR EXT STRU (CULV)(2-5'X4')	LF	625.000	38.00	38.000	23,750.00
04322019	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	188.000	343.00	275.000	51,700.00
04322040	000	RIPRAP (MOW STRIP)(5 IN)	CY	300.000	8.00	4.000	1,200.00
04502003	001	RAIL (TY T203)	LF	79.000	327.33	327.330	25,859.08
04542004	000	ARMOR JOINT	LF	110.000	85.00	85.000	9,350.00
04622008	000	CONC BOX CULV (5 FT X 4 FT)	LF	157.000	180.00	180.000	28,260.00
04642003	003	RC PIPE (CL III)(18 IN)	LF	31.000	671.00	473.000	14,663.00
04642003		RC PIPE (CL III)(18 IN)	LF	35.200	671.00	812.000	28,582.40
		Cost change due to delays					
04642005	003	RC PIPE (CL III)(24 IN)	LF	35.000	804.00	406.000	14,210.00
04642005		RC PIPE (CL III)(24 IN)	LF	43.940	804.00	1,000.000	43,940.00
		Cost change due to delays					
04642007	003	RC PIPE (CL III)(30 IN)	LF	40.000	691.00	263.000	10,520.00
04642007		RC PIPE (CL III)(30 IN)	LF	53.700	691.00	516.000	27,709.20
		Cost change due to delays					
04652001		INLET (COMPL)(TY C)	EA	3,710.000	0.00	3.000	11,130.00
04652005	001	MANH (COMPL)(TY M)	EA	2,600.000	1.00	1.000	2,600.00
04652211	001	JUNCTION BOX (SPL)	EA	20,400.000	1.00	1.000	20,400.00
04662049	000	WINGWALL (PW)(HW=5 FT)	EA	16,500.000	2.00	2.000	33,000.00
04672114	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(4:1)(C)	EA	5,700.000	4.00	4.000	22,800.00
04672160	000	SET (TY I)(S= 6 FT)(HW= 3 FT)(6:1)(C)	EA	6,900.000	1.00	1.000	6,900.00
04672225	000	SET (TY II)(30 IN)(RCP)(4:1)(C)	EA	1,000.000	1.00	2.000	2,000.00
04672286	000	SET (TY II)(18 IN)(RCP)(6:1)(P)	EA	550.000	53.00	71.000	39,050.00
04672288	000	SET (TY II)(24 IN)(RCP)(6:1)(P)	EA	780.000	40.00	48.000	37,440.00
04672290	000	SET (TY II)(30 IN)(RCP)(6:1)(P)	EA	2,000.000	30.00	32.000	64,000.00
04672490	000	SET (TY I)(S=5 FT)(HW=4 FT)(4:1)(P)	EA	6,000.000	2.00	2.000	12,000.00
04722003	000	REMOV & RE-LAY PIPE (18 IN)	LF	20.400	53.00	56.000	1,142.40
04722005	000	REMOV & RE-LAY PIPE (24 IN)	LF	23.000	256.00	192.000	4,416.00
04762094	000	JACK BOR OR TUN PIPE(18 IN)(STL CASING)	LF	165.000	115.00	145.000	23,925.00
04962009	000	REMOV STR (BRIDGE 0-99 FT LENGTH)	EA	51,000.000	1.00	1.000	51,000.00
04962016	000	REMOV STR (PIPE)	EA	10.200	105.00	105.000	1,071.00
05002001		MOBILIZATION	LS	17,000.000	1.00	1.000	17,000.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	ESTIMATE	UNIT PRICE	QUANTITY	TOTAL
		Added Mob and Demob for Ph II delays (APAC)					
05002001	005	MOBILIZATION	LS	314,000.000	1.00	1.000	314,000.00
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	300.000	26.00	44.000	13,200.00
05062002	010	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	23.000	260.00	417.000	9,591.00
05062009	010	ROCK FILTER DAMS (REMOVE)	LF	6.750	260.00	417.000	2,814.75
05062024	010	BACKHOE WORK (EROSION & SEDM CONT)	HR	90.000	117.00	18.000	1,620.00
05122002	002	PORT CTB (FUR & INST)(SAFETY SH)(TY 2)	LF	54.000	180.00	270.000	14,580.00
05122020	002	PORT CTB (MOVE)(SAFETY SH)(TY 2)	LF	14.000	180.00	180.000	2,520.00
05122038	002	PORT CTB (REMOVE)(SAFETY SH)(TY 2)	LF	15.000	180.00	270.000	4,050.00
05282001	000	COLORED TEXTURED CONC (4")	SY	77.000	0.00	0.000	0.00
05282001		COLORED TEXTURED CONC (4")	SY	79.620	0.00	4,171.910	332,167.48
05292004	000	CONC CURB & GUTTER (TY II)	LF	24.000	124.00	953.000	22,872.00
05292018	000	CONC CURB(MONO)(TY II)(SPECIAL)	LF	4.500	2,833.00	2,684.000	12,078.00
05302010	000	DRIVEWAYS (CONC)	SY	47.000	1,528.00	1,392.263	65,436.36
05302011	000	DRIVEWAYS (ACP)	SY	35.000	3,330.00	2,497.127	87,399.45
05302017	000	TURNOUTS (ACP)	SY	43.000	87.00	65.590	2,820.37
05302025	000	DRIVEWAYS (FLEXBASE)	SY	13.500	1,981.00	925.390	12,492.77
05302090		DRIVEWAYS (FL BS)	SY	14.610	0.00	1,866.200	27,265.18
		Cost change due to delays					
05402001	015	MTL W-BEAM GD FEN (TIM POST)	LF	30.000	25.00	250.000	7,500.00
05402005	015	TERMINAL ANCHOR SECTION	EA	550.000	1.00	3.000	1,650.00
05402011	015	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	4.00	3.000	5,100.00
05422001	000	REMOVING METAL BEAM GUARD FENCE	LF	2.650	200.00	200.000	530.00
05422002	000	REMOVING TERMINAL ANCHOR SECTION	EA	195.000	6.00	6.000	1,170.00
05442001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,386.130	0.00	2.000	4,772.26
		CO 6					
05452001	000	CRASH CUSH ATTEN (INSTL)	EA	11,500.000	7.00	7.000	80,500.00
05452002	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,800.000	2.00	3.000	5,400.00
05452003	000	CRASH CUSH ATTEN (REMOVE)	EA	775.000	2.00	2.000	1,550.00
05602004	001	MAILBOX INSTALL-S (WC-POST) TY 3 FND	EA	145.000	15.00	15.000	2,175.00
05852005		RIDE BONUS/PENALTY (ITEM 346)	DOL	1.000	15,000.00	13,293.000	13,293.00
06442001	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(P)	EA	305.000	31.00	37.000	11,285.00
06442004	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(T)	EA	470.000	8.00	9.000	4,230.00
06442028	000	INS SM RD SN SUP&AM TY S80(1)SA(U-1EXT)	EA	770.000	2.00	2.000	1,540.00
06442060	000	REMOVE SM RD SN SUP & AM	EA	57.000	39.00	39.000	2,223.00
06442064	000	INS SM RD SN SUP&AM TY S80(1)SA(U-EXAL)	EA	835.000	3.00	3.000	2,505.00
06582189	000	INSTL OM ASSM (OM-3L) (WC) GND	EA	67.000	2.00	2.000	134.00
06582249	000	INSTL DEL ASSM (D-SW)SZ 1(RCR)GF2	EA	40.800	6.00	6.000	244.80
06582259	000	INSTL DEL ASSM (D-SW)SZ (TYC)CTB(BI)	EA	31.000	6.00	6.000	186.00
06582315	000	INSTL OM ASSM (OM-2Y)(WC) GND	EA	67.000	5.00	4.000	268.00
06622001	000	WK ZN PAV MRK NON-REMOV (W) 4" (BRK)	LF	0.210	300.00	280.000	58.80
06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.200	48,596.00	50,437.000	10,087.40
06622012	000	WK ZN PAV MRK NON-REMOV (W) 8" (SLD)	LF	0.410	150.00	332.000	136.12
06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.200	47,026.00	53,963.000	10,792.60
06622067	000	WK ZN PAV MRK REMOV (W) 4" (SLD)	LF	0.520	1,668.00	2,588.000	1,345.76
06622079	000	WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	5.750	24.00	24.000	138.00
06622099	000	WK ZN PAV MRK REMOV (Y) 4" (SLD)	LF	0.520	2,246.00	2,112.000	1,098.24
06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	1.450	2,235.00	2,168.000	3,143.60
06622114	000	WK ZN PAV MRK SHT TERM (TAB) TY Y	EA	1.350	1,088.00	2,505.000	3,381.75

06662002	000	REFL PAV MRK TY I (W) 4" (BRK)(090MIL)	LF	0.260	5,650.00	8,370.000	2,176.20
06662011	000	REFL PAV MRK TY I (W) 4" (SLD)(090MIL)	LF	0.260	23,445.00	47,808.000	12,430.08
06662035	000	REFL PAV MRK TY I (W) 8" (SLD)(090MIL)	LF	0.510	1,520.00	3,298.000	1,681.98
06662047	000	REFL PAV MRK TY I (W) 24"(SLD)(090MIL)	LF	4.080	275.00	73.000	297.84
06662053	000	REFL PAV MRK TY I (W) (ARROW) (090MIL)	EA	88.000	16.00	10.000	880.00
06662104	000	REFL PAV MRK TY I (Y) 4" (BRK)(090MIL)	LF	0.270	4,600.00	7,630.000	2,060.10
06662110	000	REFL PAV MRK TY I (Y) 4" (SLD)(090MIL)	LF	0.270	22,891.00	37,245.000	10,056.15
06662131	000	REFL PAV MRK TY I (Y) 24"(SLD)(090MIL)	LF	4.700	545.00	1,628.000	7,651.60
06662142	000	REF PAV MRK TY II (W) 4" (BRK)	LF	1.020	120.00	60.000	61.20
06662145	000	REF PAV MRK TY II (W) 4" (SLD)	LF	1.020	454.00	454.000	463.08
06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	2.040	180.00	110.000	224.40
06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	3.050	22.00	127.000	387.35
06662176	000	REF PAV MRK TY II (Y) 4" (BRK)	LF	1.020	120.00	120.000	122.40
06662178	000	REF PAV MRK TY II (Y) 4" (SLD)	LF	1.020	454.00	454.000	463.08
06682105	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	10.000	204.00	245.000	2,450.00
06682106	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	135.000	37.00	41.000	5,535.00
06682112	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	355.000	2.00	3.000	1,065.00
06682116	000	PREFAB PAV MRK TY C (W) (WORD)	EA	193.000	3.00	5.000	965.00
06682118	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	22.000	58.00	18.000	396.00
06722012	034	REFL PAV MRKR TY I-C	EA	3.100	810.00	785.000	2,433.50
06722015	034	REFL PAV MRKR TY II-A-A	EA	3.100	691.00	1,256.000	3,893.60
06772001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.260	17,360.00	44,354.000	11,532.04
06772003		ELIM EXT PAV MRK & MRKS (8")	LF	1.600	0.00	438.000	700.80
06772007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.100	16.00	324.000	1,004.40
06772014	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	51.000	1.00	2.000	102.00
06772018		ELIM EXT PAV MRK & MRKS (WORD)	EA	106.000	0.00	4.000	424.00
06782001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	1,146.00	1,086.000	10.86
06782003	000	PAV SURF PREP FOR MRK (8")	LF	0.020	180.00	110.000	2.20
07002004		POTHOLE REPAIR (STANDARD)	LB	1.000	0.00	13,340.000	13,340.00
		CO 4					
58062001	000	SAN SEWER (8") (SDR-26)	LF	38.000	355.00	355.000	13,490.00
58062002	000	SAN SEWER (10") (SDR-26)	LF	41.000	349.00	258.000	10,578.00
58062008	000	SAN SEWER (16") (FORCE MAIN)	LF	49.000	1,639.00	1,567.000	76,783.00
58072001	000	WATER MAIN (PVC)(6")	LF	23.000	2,422.00	2,192.000	50,416.00
58072003	000	WATER MAIN (PVC)(12")	LF	44.000	483.00	361.000	15,884.00
58082001	000	FIRE HYDRANT	EA	3,400.000	5.00	5.000	17,000.00
58092001	000	MANHOLE (SAN SEWER)	EA	5,100.000	7.00	3.000	15,300.00
58132001	000	GATE VALVE (6")	EA	715.000	6.00	5.000	3,575.00
58132003	000	GATE VALVE (12")	EA	2,000.000	1.00	1.000	2,000.00
58142002	000	CASING (WATER) (STEEL) (18")	LF	46.000	115.00	145.000	6,670.00
96062001		FORCE ACCOUNT ID 1	DOL	10,736.080	0.00	1.000	10,736.08
		C.O. 2 Clean 4'x4' Box Culvert at station 893+40 54' long					
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,835.510	0.00	1.000	1,835.51
		CO 5, Repair TRACC					
96082002		UNIQUE CHANGE ORDER ITEM 2	DOL	3.500	0.00	15,233.000	53,315.50
		CO 7, PRIME COAT (EC-30)					
96082003		UNIQUE CHANGE ORDER ITEM 3	DOL	3,517.430	0.00	1.000	3,517.43
		CO 9, PVC (6") (Sch 40) (Temp Drain)					
96082004		UNIQUE CHANGE ORDER ITEM 4	DOL	2,066.390	0.00	1.000	2,066.39

96082005	CO 10, Portable Changeable Message Sign (Invoice) UNIQUE CHANGE ORDER ITEM 5	DOL	25,667.790	0.00	1.000	25,667.79
96082006	Fuel escalator due to delays in project completion (APAC) UNIQUE CHANGE ORDER ITEM 6	DOL	10,979.480	0.00	1.000	10,979.48
96082008	Fuel cost adjust, add'l mob and demob (Jerry Walley) UNIQUE CHANGE ORDER ITEM 8	DOL	795.000	0.00	1.000	795.00
96082009	CO 14, Fitting (Connection)(16")(SS)(Force Main) UNIQUE CHANGE ORDER ITEM 9	DOL	45.920	0.00	80.000	3,673.60
96082010	CO 14, Bore Water (6")(Main) UNIQUE CHANGE ORDER ITEM 10	DOL	238.500	0.00	1.000	238.50
96082011	CO 14, Fitting (Connection)(6")(Water Main) UNIQUE CHANGE ORDER ITEM 11	DOL	72.420	0.00	220.000	15,932.40
96082012	CO 14, Bore San Sewer (10")(HD Pipe) UNIQUE CHANGE ORDER ITEM 12	DOL	52.030	0.00	220.000	11,446.60
96082013	CO 14, Bore Water (6")(Main)(HD Pipe) UNIQUE CHANGE ORDER ITEM 13	DOL	3,650.760	0.00	1.000	3,650.76
96082014	UNIQUE CHANGE ORDER ITEM 14	DOL	773.800	0.00	1.000	773.80
96082015	UNIQUE CHANGE ORDER ITEM 15	DOL	11,714.690	0.00	1.000	11,714.69
96082016	UNIQUE CHANGE ORDER ITEM 16	DOL	541.530	0.00	1.000	541.53
96082017	UNIQUE CHANGE ORDER ITEM 17	DOL	5,428.420	0.00	1.000	5,428.42
96082018	UNIQUE CHANGE ORDER ITEM 18	DOL	32,987.000	0.00	1.000	32,987.00
96082019	CO #19, Modify LNVA Headwalls UNIQUE CHANGE ORDER ITEM 19	DOL	115.870	0.00	56.170	6,508.42
96082020	Cmt Stab Bkfill along rail elements of CO#6 UNIQUE CHANGE ORDER ITEM 20	DOL	2,540.840	0.00	1.000	2,540.84
96082021	Fuel Costs Adjustments for delays in Ph II (Jerry Walley) UNIQUE CHANGE ORDER ITEM 21	DOL	4,819.180	0.00	1.000	4,819.18
	Wage increases during Ph II delays (APAC)					

TOTAL ITEM EARNINGS TO DATE \$8,198,496.21