



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/09/11**

CONTRACT ID: **092406199**  
 PROJECT: **STP 2007(686)MM**  
 CONTRACT: **01083206**  
 AWARD AMOUNT: **\$6,915,598.55**  
 PROJECTED AMOUNT: **\$6,915,598.55**  
 ADJ. PROJECTED AMOUNT: **\$6,823,121.75**  
 CONTRACTOR: **C & C ROAD CONSTRUCTION, INC.**

HIGHWAY: **CS**  
 DISTRICT NAME: **El Paso**  
 COUNTY: **EL PASO**  
 AREA ENGINEER: **Timothy F. Twomey, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0037**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/01/2011** to **03/30/2011**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/09/2008**  
 AWARD DATE: **01/31/2008**  
 NOTICE TO PROCEED DATE: **03/24/2008**  
 WORK BEGIN DATE: **05/12/2008**  
 ACCEPTED DATE: **02/16/2011**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,099,529.68	\$7,041,792.50	\$57,737.18
PARTICIPATING	\$4,331,380.65	\$4,285,190.91	\$46,189.74
NON-PARTICIPATING	\$2,768,149.03	\$2,756,601.59	\$11,547.44
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$7,099,529.68</b>	<b>\$7,041,792.50</b>	<b>\$57,737.18</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/12/2008  
 TIME CHARGES BEGIN: 04/09/2008  
 BID DAYS: 300  
 C. O. ADJUSTED DAYS: 0  
 CURRENT DAYS: 300  
 DAYS CHARGED TO DATE: 300  
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
 LIQ DAMAGE RATE: \$1,100.00  
 LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$1,100.00  
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/16/2011		1	WORK COMPL & ACCEP
03/30/2011		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
WORK COMPL & ACC		2

WORK PERFORMED THIS PERIOD

PROJECT STP 2007(686)MM CONTROL 092406199

CATEGORY 002 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0215	01042015	000	REMOVING CONC (SIDEWALKS)	SY	13.000	6.660	\$86.58	239.89	239.89
0300	05002001	004	MOBILIZATION	LS	400,000.000	0.030	\$12,000.00	1.00	1.00

CATEGORY 005 DESCRIPTION SIGNING, STRIPING AND DELINEATION

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0625	06362001	000	ALUMINUM SIGNS (TY A)	SF	26.000	4.000	\$104.00	67.00	67.00
0650	06442056	000	RELOCATE SM RD SN SUP & AM TY 10BWG	EA	700.000	1.000	\$700.00	1.00	1.00
0660	06472001	000	INSTALL LRSS (STRUCT STEEL)	LB	2.000	0.400	\$0.80	3,972.10	3,972.10
0665	06472002	000	RELOCATE LRSA	EA	3,700.000	-1.000	-\$3,700.00	2.00	1.00
0670	06472003	000	REMOVE LRSA	EA	2,000.000	1.000	\$2,000.00	2.00	3.00

CATEGORY 006 DESCRIPTION TRAFFIC SIGNALS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0895	06212002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	16.500	25.000	\$412.50	100.00	125.00
0932	06822014		PED SIG SEC (12 IN) LED (2 INDICATIONS)	EA	450.000	22.000	\$9,900.00	24.00	24.00
1002	06882001		PED DETECT (2 INCH PUSH BTN)	EA	200.000	22.000	\$4,400.00	24.00	24.00
1004	06872001		PED POLE ASSEMBLY	EA	1,286.390	10.000	\$12,863.90	10.00	10.00
896	06212002		TRAY CABLE (3 CONDR) (12 AWG)	LF	2.200	7,077.000	\$15,569.40	7,077.00	7,077.00

CATEGORY 010 DESCRIPTION ADA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1407	05312008		CURB RAMPS (TY 4)	EA	1,700.000	2.000	\$3,400.00	2.00	2.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$57,737.18**

CONTRACT LINE ITEMS

PROJECT STP 2007(686)MM CONTROL 092406199  
 CATEGORY 001 DESCRIPTION TRAFFIC CONTROL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01102001	000	EXCAVATION (ROADWAY)	CY	6.000	866.000	0.000	866.00	5,196.00
0085	03102018	000	PRIME COAT (AC)	GAL	5.500	260.000	0.000	814.50	4,479.75
0090	03412011	000	D-GR HMA(QCQA) TY-B PG64-22	TON	60.000	571.000	0.000	728.62	43,717.20
0095	03412064	000	D-GR HMA(QCQA) TY-C SAC-B PG76-22	TON	65.000	286.000	0.000	320.00	20,800.00
0100	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,000.000	15.000	0.000	15.00	105,000.00
0105	06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	1.400	1,289.000	0.000	1,289.00	1,804.60
0110	06622067	000	WK ZN PAV MRK REMOV (W) 4" (SLD)	LF	1.000	14,330.000	1,668.000	14,462.00	14,462.00
0115	06622079	000	WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	7.000	527.000	66.000	593.00	4,151.00
0120	06622099	000	WK ZN PAV MRK REMOV (Y) 4" (SLD)	LF	1.000	11,872.000	-387.000	13,752.00	13,752.00
0125	06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	2.500	56.000	0.000	56.00	140.00
0130	06622115	000	WK ZN PAV MRK SHT TERM (TAB) TY Y-2	EA	2.500	36.000	0.000	36.00	90.00
0135	06772001	000	ELIM EXT PAV MRK & MRKS ( 4")	LF	0.800	2,127.000	0.000	1,396.00	1,116.80
0140	06772005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.500	206.000	0.000	206.00	515.00
0145	06772007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	47.000	0.000	47.00	235.00
<b>Category Subtotal</b>									<b>\$215,459.35</b>

CATEGORY 002 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0200	01002001	002	PREPARING ROW	AC	1,500.000	16.000	0.000	16.00	24,000.00
0205	01042001	000	REMOVING CONC (PAV)	SY	18.000	794.000	0.000	794.00	14,292.00
0210	01042009	000	REMOVING CONC (RIPRAP)	SY	60.000	18.000	0.000	18.00	1,080.00
0215	01042015	000	REMOVING CONC (SIDEWALKS)	SY	13.000	134.000	105.890	239.89	3,118.57
0220	01042017	000	REMOVING CONC (DRIVEWAYS)	SY	13.000	2,707.000	42.910	2,749.91	35,748.83
0225	01042021	000	REMOVING CONC (CURB)	LF	5.000	1,212.000	102.000	1,314.00	6,570.00
0230	01102001	000	EXCAVATION (ROADWAY)	CY	6.000	17,180.000	0.000	17,180.00	103,080.00
0235	01322002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	12.000	16,469.000	0.000	16,469.00	197,628.00
0240	02512028	000	REWORK BS MTL (TY B) (8") (DENS CONT)	SY	5.000	1,051.000	0.000	924.00	4,620.00
0245	02602004	001	LIME (QUICKLIME (DRY))	TON	200.000	559.000	0.000	465.36	93,072.00
0250	02602006	001	LIME TRT (EXST MATL) (6")	SY	1.200	49,500.000	0.000	49,223.70	59,068.43
0255	03052003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	2.000	21,980.000	1,724.000	23,704.00	47,407.99
0260	03102018	000	PRIME COAT (AC)	GAL	5.500	4,510.000	153.000	5,373.52	29,554.36
0265	03412011	000	D-GR HMA(QCQA) TY-B PG64-22	TON	60.000	9,915.000	120.920	9,514.25	570,855.00
0270	03412064	000	D-GR HMA(QCQA) TY-C SAC-B PG76-22	TON	65.000	4,960.000	195.070	5,714.66	371,452.90
0275	03542022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	1.200	3,782.000	1,724.000	5,422.89	6,507.47
0280	04232007	000	RETAINING WALL (SPREAD FOOTING)	SF	35.000	972.000	0.000	972.00	34,020.00
0285	04322066	000	RIPRAP (CONC)(CL B)	CY	300.000	4.000	0.000	3.25	975.00
0290	04962006	000	REMOV STR (HEADWALL)	EA	1,000.000	4.000	0.000	4.00	4,000.00
0295	04962007	000	REMOV STR (PIPE)	LF	20.000	107.000	0.000	107.00	2,140.00
0300	05002001	004	MOBILIZATION	LS	400,000.000	1.000	0.000	1.00	400,000.00
0305	05282001	000	COLORLED TEXTURED CONC (4")	SY	34.000	2,651.000	0.000	2,714.39	92,289.26
0310	05292004	000	CONC CURB & GUTTER (TY II)	LF	10.000	19,569.000	651.000	20,220.00	202,200.00
0315	05292006	000	CONC CURB (MONO) (TY II)	LF	10.000	135.000	38.000	334.00	3,340.00

CATEGORY		002		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0320	05302010	000	DRIVEWAYS (CONC)	SY	35.000	4,921.000	315.687	5,236.69	183,284.05
0335	05402002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	26.000	50.000	0.000	50.00	1,300.00
0340	05402005	000	TERMINAL ANCHOR SECTION	EA	550.000	1.000	0.000	1.00	550.00
0345	05402015	000	MTL W-BEAM GD FEN(TIM POST)RADIUS RAIL	LF	65.000	24.000	0.000	24.00	1,560.00
0350	05422002	000	REMOVING TERMINAL ANCHOR SECTION	EA	200.000	1.000	0.000	1.00	200.00
0355	05602014	001	MAILBOX INSTALL-SP (TIM-POST) TY 5 FND	EA	500.000	21.000	0.000	21.00	10,500.00
0375	03412231	000	PRODUCTION BONUS/PENALTY BONUS	DOL	1.000	1,000.000	0.000	497.09	497.09
0380	03412232	000	PLACEMENT BONUS/PENALTY BONUS	DOL	1.000	1,000.000	0.000	4,128.96	4,128.96
								<b>Category Subtotal</b>	<b>\$2,509,039.91</b>

CATEGORY		003		DESCRIPTION	DRAINAGE				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0410	01102002	000	EXCAVATION (CHANNEL)	CY	10.000	468.000	987.700	1,455.70	14,557.00
0415	04002003	000	STRUCT EXCAV (PIPE)	CY	13.500	4,881.000	375.398	5,256.40	70,961.40
0420	04012001	000	FLOWABLE BACKFILL	CY	57.000	1,732.000	0.000	1,767.71	100,759.41
0425	04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.500	2,788.000	0.000	2,736.14	6,840.37
0430	04202002	002	CL B CONC (FLUME)	CY	900.000	8.000	1.370	9.37	8,433.00
0435	04202008	002	CL C CONC (WINGWALLS)	CY	835.000	6.000	6.470	12.47	10,412.45
0440	04202058	002	CL C CONC (COLLAR)	CY	1,000.000	1.000	0.000	1.00	1,000.00
0445	04322017	000	RIPRAP (STONE COMMON)(GROUT)(6 IN)	CY	56.000	468.000	0.000	546.98	30,630.88
0450	04322066	000	RIPRAP (CONC)(CL B)	CY	300.000	86.000	0.000	128.17	38,451.00
0455	04502006	000	RAIL (TY T411)	LF	172.000	104.000	0.000	104.00	17,888.00
0460	04642005	000	RC PIPE (CL III)(24 IN)	LF	45.000	2,727.000	0.000	2,727.00	122,715.00
0465	04642007	000	RC PIPE (CL III)(30 IN)	LF	68.000	740.000	3.250	743.25	50,541.00
0470	04642009	000	RC PIPE (CL III)(36 IN)	LF	85.000	1,666.000	0.000	1,666.00	141,610.00
0475	04642063	000	RC PIPE (ARCH)(CL III)(DES 2)	LF	85.000	251.000	88.000	339.00	28,815.00
0480	04652001	001	INLET (COMPL)(TY C)	EA	2,600.000	15.000	0.000	15.00	39,000.00
0485	04652003	001	INLET (COMPL)(TY H)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0490	04652014	001	MANH (COMPL)(JUNCT BOX)	EA	3,500.000	16.000	0.000	16.00	56,000.00
0495	04652104	001	INLET EXT	EA	1,350.000	28.000	0.000	28.00	37,800.00
								<b>Category Subtotal</b>	<b>\$779,414.51</b>

CATEGORY		004		DESCRIPTION	BRIDGE-CULVERT REPLACEMENT NBI=240720E00400(				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0550	04002002	000	STRUCT EXCAV (BOX)	CY	12.000	98.000	0.000	98.00	1,176.00
0555	04012001	000	FLOWABLE BACKFILL	CY	57.000	34.000	0.000	34.00	1,938.00
0560	04622060	000	CONC BOX CULV (9 FT X 4 FT)	LF	350.000	352.000	0.000	352.00	123,200.00
0565	04962009	000	REMOV STR (BRIDGE 0-99 FT LENGTH)	EA	30,000.000	1.000	0.000	1.00	30,000.00
								<b>Category Subtotal</b>	<b>\$156,314.00</b>

CATEGORY		005		DESCRIPTION	SIGNING, STRIPING AND DELINEATION				
----------	--	-----	--	-------------	-----------------------------------	--	--	--	--

CATEGORY 005 DESCRIPTION SIGNING, STRIPING AND DELINEATION

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0621	04162002		DRILL SHAFT (24 IN) Replace Line #0620 12in drill shaft	LF	120.000	0.000	96.000	96.00	11,520.00
0625	06362001	000	ALUMINUM SIGNS (TY A)	SF	26.000	58.000	9.000	67.00	1,742.00
0630	06362002	000	ALUMINUM SIGNS (TY G)	SF	20.000	1,167.000	192.000	1,359.00	27,180.00
0635	06442001	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(P)	EA	365.000	37.000	0.000	38.00	13,870.00
0640	06442004	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(T)	EA	600.000	4.000	0.000	4.00	2,400.00
0645	06442025	000	INS SM RD SN SUP&AM TY S80(1) SA(T)	EA	800.000	4.000	0.000	5.00	4,000.00
0650	06442056	000	RELOCATE SM RD SN SUP & AM TY 10BWG	EA	700.000	1.000	0.000	1.00	700.00
0655	06442060	000	REMOVE SM RD SN SUP & AM	EA	80.000	32.000	0.000	32.00	2,560.00
0660	06472001	000	INSTALL LRSS (STRUCT STEEL)	LB	2.000	3,668.000	304.100	3,972.10	7,944.20
0665	06472002	000	RELOCATE LRSA	EA	3,700.000	2.000	0.000	1.00	3,700.00
0670	06472003	000	REMOVE LRSA	EA	2,000.000	2.000	0.000	3.00	6,000.00
0675	06582169	000	INSTL OM ASSM (OM-2VP) (WC) GND	EA	250.000	4.000	0.000	4.00	1,000.00
0680	06662003	000	REFL PAV MRK TY I (W) 4" (BRK)(100MIL)	LF	1.000	3,120.000	322.000	3,442.00	3,442.00
0685	06662012	000	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	1.000	2,685.000	-999.000	1,686.00	1,686.00
0690	06662036	000	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	1.250	3,738.000	0.000	3,738.00	4,672.50
0695	06662042	000	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	2.000	1,356.000	236.000	1,592.00	3,184.00
0700	06662048	000	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	3.500	632.000	-68.000	564.00	1,974.00
0705	06662054	000	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	150.000	16.000	-1.000	15.00	2,250.00
0710	06662083	000	REFL PAV MRK TY I(W)(RR XING) (090MIL)	EA	300.000	2.000	-1.000	1.00	300.00
0715	06662096	000	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	150.000	8.000	-3.000	5.00	750.00
0720	06662111	000	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	LF	1.000	6,022.000	693.000	6,715.00	6,715.00
0725	06662142	000	REF PAV MRK TY II (W) 4" (BRK)	LF	1.000	3,120.000	-1,210.000	1,910.00	1,910.00
0730	06662145	000	REF PAV MRK TY II (W) 4" (SLD)	LF	0.500	2,685.000	-340.000	2,345.00	1,172.50
0735	06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	1.000	3,738.000	-1,081.000	2,657.00	2,657.00
0740	06662155	000	REF PAV MRK TY II (W) 12" (SLD)	LF	1.500	1,356.000	251.000	1,607.00	2,410.50
0745	06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	2.500	632.000	-163.000	469.00	1,172.50
0750	06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	105.000	16.000	0.000	16.00	1,680.00
0755	06662169	000	REF PAV MRK TY II (W) (RR XING)	EA	200.000	1.000	0.000	1.00	200.00
0760	06662173	000	REF PAV MRK TY II (W) (WORD)	EA	120.000	8.000	0.000	8.00	960.00
0765	06662178	000	REF PAV MRK TY II (Y) 4" (SLD)	LF	0.500	6,022.000	380.000	6,402.00	3,201.00
0770	06722012	000	REFL PAV MRKR TY I-C	EA	7.000	42.000	13.000	55.00	385.00
0775	06722015	000	REFL PAV MRKR TY II-A-A	EA	6.500	280.000	36.000	316.00	2,054.00
0780	06722017	000	REFL PAV MRKR TY II-C-R	EA	6.500	304.000	-150.000	154.00	1,001.00
0785	06772001	000	ELIM EXT PAV MRK & MRKS ( 4")	LF	0.800	7,483.000	0.000	8,214.00	6,571.20
0790	06772005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.500	451.000	171.000	622.00	1,555.00
0795	06772007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	87.000	62.000	149.00	745.00
0796	06772008		ELIM EXT PAV MRK & MRKS (ARROW) Remove conflicting striping at Vinton Rd and Desert South	EA	35.760	0.000	4.000	4.00	143.04
0797	06772018		ELIM EXT PAV MRK & MRKS (WORD) Remove conflicting striping at Vinton Rd and Desert South	EA	39.760	0.000	2.000	2.00	79.52

Category Subtotal \$135,486.96

CATEGORY 006 DESCRIPTION TRAFFIC SIGNALS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0850	04162031	001	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	192.000	11.300	0.000	11.30	2,169.60

CATEGORY 006 DESCRIPTION TRAFFIC SIGNALS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0855	04162032	001	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	246.000	94.400	0.000	95.00	23,370.00
0860	06182018	000	CONDT (PVC) (SCHD 40) ( 2")	LF	10.500	588.000	257.000	845.00	8,872.50
0865	06182022	000	CONDT (PVC) (SCHD 40) (3")	LF	13.700	4,063.000	207.000	4,270.00	58,499.00
0870	06182023	000	CONDT (PVC) (SCHD 40) (3") (BORE)	LF	41.500	1,841.000	-453.000	1,388.00	57,602.00
0875	06182056	000	CONDT (RM) (3")	LF	51.500	789.000	0.000	789.00	40,633.50
0880	06202010	001	ELEC CONDR (NO. 6) INSULATED	LF	1.500	476.000	0.000	476.00	714.00
0885	06202012	001	ELEC CONDR (NO. 8) INSULATED	LF	1.500	4,753.000	2,565.000	7,318.00	10,977.00
0890	06202016	001	ELEC CONDR (NO.12) INSULATED	LF	0.750	910.000	100.000	1,010.00	757.50
0895	06212002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	16.500	100.000	0.000	125.00	2,062.50
0900	06242007	000	GROUND BOX TY A (122311)	EA	440.000	1.000	0.000	1.00	440.00
0905	06242008	000	GROUND BOX TY A (122311) W/APRON	EA	465.000	13.000	0.000	14.00	6,510.00
0910	06242012	000	GROUND BOX TY C (162911) W/APRON	EA	710.000	2.000	0.000	2.00	1,420.00
0915	06282158	000	REMOVE ELECTRICAL SERVICES	EA	1,000.000	1.000	1.000	2.00	2,000.00
0920	06282171	000	ELC SRV TY T 120/240 000 (NS)AL(E)GC(O)	EA	3,825.000	2.000	0.000	2.00	7,650.00
0925	06362001	000	ALUMINUM SIGNS (TY A)	SF	26.000	63.000	0.000	63.00	1,638.00
0930	06802003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	24,100.000	2.000	0.000	2.00	48,200.00
0932	06822014		PED SIG SEC (12 IN) LED (2 INDICATIONS)	EA	450.000	0.000	24.000	24.00	10,800.00
			Install ped heads for new crossing. C/O#6						
0935	06822022	000	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	410.000	8.000	0.000	8.00	3,280.00
0940	06822023	000	VEH SIG SEC (12 IN) LED (GRN)	EA	427.000	27.000	0.000	27.00	11,529.00
0945	06822024	000	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	320.000	6.000	0.000	6.00	1,920.00
0950	06822025	000	VEH SIG SEC (12 IN) LED (YEL)	EA	320.000	31.000	0.000	31.00	9,920.00
0955	06822027	000	VEH SIG SEC (12 IN) LED (RED)	EA	295.000	27.000	0.000	27.00	7,965.00
0960	06842012	000	TRF SIG CBL (TY A) (12 AWG) ( 7 CONDR)	LF	3.400	13,779.000	2,338.000	16,117.00	54,797.80
0965	06842017	000	TRF SIG CBL (TY A) (12 AWG) (12 CONDR)	LF	3.900	6,111.000	1,066.000	7,177.00	27,990.30
0970	06852004	000	INSTL RDSB FLSH BEACON ASSM(SOLAR PWRD)	EA	29,000.000	2.000	0.000	2.00	58,000.00
0975	06862034	000	INS TRF SIG PL AM(S) 1 ARM(32')LUM&ILSN	EA	6,300.000	1.000	0.000	1.00	6,300.00
0980	06862042	000	INS TRF SIG PL AM(S) 1 ARM(40')LUM&ILSN	EA	6,700.000	1.000	0.000	1.00	6,700.00
0985	06862048	000	INS TRF SIG PL AM(S) 1 ARM (48') ILSN	EA	6,600.000	2.000	0.000	2.00	13,200.00
0990	06862050	000	INS TRF SIG PL AM(S) 1 ARM(48')LUM&ILSN	EA	7,400.000	2.000	0.000	2.00	14,800.00
0995	06862144	000	INS TRF SIG PL AM(S) 2 ARM(40-36')ILSN	EA	10,000.000	1.000	0.000	1.00	10,000.00
1000	06862164	000	INS TRF SIG PL AM(S) 2 ARM(44-36')ILSN	EA	11,000.000	1.000	0.000	1.00	11,000.00
1001	06902019		REPLACE OF ELECTRICAL SERVICE	EA	939.330	0.000	1.000	1.00	939.33
			Relocate existing service pole. C/O #1						
1002	06882001		PED DETECT (2 INCH PUSH BTN)	EA	200.000	0.000	24.000	24.00	4,800.00
			Install push buttons for new crossing. C/O#6						
1003	06902063		REMOVAL OF CONCRETE FOUNDATIONS	EA	458.570	0.000	2.000	2.00	917.14
			Chip down foundations no longer in use. C/O#6						
1004	06872001		PED POLE ASSEMBLY	EA	1,286.390	0.000	10.000	10.00	12,863.90
			Item was missing from Estimate Summary. C/O#7						
1005	60072001	000	REMOVING TRAFFIC SIGNALS	EA	2,800.000	1.000	0.000	1.00	2,800.00
1010	60412005	000	ILSN (LED)(6 S)	EA	3,771.000	3.000	0.000	3.00	11,313.00
1015	60412007	000	ILSN (LED)(8 S)	EA	4,100.000	7.000	0.000	7.00	28,700.00
1020	62662001	000	VIVDS PROCESSOR SYSTEM	EA	24,200.000	2.000	0.000	2.00	48,400.00
1025	62662002	000	VIVDS CAMERA ASSEMBLY	EA	2,735.000	10.000	0.000	10.00	27,350.00
1030	62662003	000	VIVDS SET-UP SYSTEM	EA	500.000	2.000	0.000	2.00	1,000.00
1035	62662005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.500	6,111.000	0.000	7,177.00	17,942.50

CATEGORY 006 DESCRIPTION TRAFFIC SIGNALS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
896	06212002		TRAY CABLE (3 CONDR) (12 AWG) Renegotiated a lower bid price. C/O#7	LF	2.200	0.000	7,077.000	7,077.00	15,569.40

Category Subtotal 694,312.97

CATEGORY 007 DESCRIPTION ILLUMINATION

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1090	04162029	001	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	137.000	96.000	12.000	108.00	14,796.00
1095	04322038	000	RIPRAP (CONC) (CL A )	CY	340.000	5.600	0.000	2.95	1,003.00
1100	06102024	000	INS RD IL AM (TY SA) 40T-10 (.25 KW)S	EA	3,441.000	16.000	2.000	18.00	61,938.00
1105	06182018	000	CONDT (PVC) (SCHD 40) ( 2")	LF	10.500	3,081.000	1,187.000	4,268.00	44,814.00
1110	06182019	000	CONDT (PVC) (SCHD 40) (2") (BORE)	LF	36.000	151.000	173.000	324.00	11,664.00
1115	06202012	001	ELEC CONDR (NO. 8) INSULATED	LF	1.500	10,445.000	3,842.000	14,287.00	21,430.50
1120	06242008	000	GROUND BOX TY A (122311) W/APRON	EA	465.000	6.000	0.000	3.00	1,395.00
1125	06282301	000	ELC SRV TY A 240/480 060 (NS)AL(E)GC(O)	EA	4,590.000	3.000	0.000	3.00	13,770.00
1130	06202010		ELEC CONDR (NO. 6) INSULATED Required to relocate existing electrical service	LF	2.500	0.000	1,770.000	1,770.00	4,425.00

1135	06902006		REMOVAL OF GROUND BOXES Remove existing ground boxes in proposed roadway	EA	209.500	0.000	2.000	2.00	419.00
------	----------	--	---	----	---------	-------	-------	------	--------

Category Subtotal 175,654.50

CATEGORY 008 DESCRIPTION AESTHETICS (LANDSCAPE)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1180	01002002	002	PREPARING ROW	STA	1,000.000	8.450	0.000	8.45	8,450.00
1185	01342005	010	BACKFILL TY A	CY	12.000	708.000	0.000	258.09	3,097.08
1190	01702001	000	IRRIGATION SYSTEM	LS	30,000.000	1.000	0.000	1.00	30,000.00
1191	01702002		IRRIGATION SYSTEM (TY I) Irrigation system for additional landscaping. C/O#4	LS	10,000.000	0.000	1.000	1.00	10,000.00
1192	96082002		UNIQUE CHANGE ORDER ITEM 2 Vinton Hill Alegre Water Meter. C/O#4 - EA	DOL	2,000.000	0.000	1.000	1.00	2,000.00
1195	01922002	000	PLANT MATERIAL (1-GAL)	EA	12.000	90.000	0.000	66.00	792.00
1200	01922017	000	VEGETATION BARRIER	SY	2.000	2,343.000	0.000	2,624.30	5,248.60
1205	01922028	000	PLANT MATERIAL (1 GAL) (SHRUB)	EA	12.000	648.000	0.000	648.20	7,778.40
1210	01922031	000	PLANT MATERIAL (5 GAL) (SHRUB)	EA	24.000	432.000	0.000	432.00	10,368.00
1215	01922033	000	PLANT MATERIAL (15 GAL) (SHRUB)	EA	104.000	72.000	0.000	72.00	7,488.00
1220	01922044	000	PLANT MATERIAL (MIN 2" CAL) (B&B)	EA	300.000	35.000	6.000	41.00	12,300.00
1225	01922045	000	PLANT MATERIAL (MIN 2 1/2" CAL) (B&B)	EA	330.000	36.000	11.000	47.00	15,510.00
1230	01922046	000	PLANT MATERIAL (MIN 3" CAL) (B&B)	EA	350.000	53.000	14.000	67.00	23,450.00
1235	04272002	000	CONCETE PAINT FINISH	SF	0.750	11,850.000	0.000	11,850.00	8,887.50
1240	10032001	000	LANDSCAPE BOULDERS	EA	135.000	324.000	-164.000	160.00	21,600.00
1245	10522001	000	LOOSE AGGR FOR GROUNDCOVER (TY I)	SY	5.000	7,449.000	1,611.540	9,141.87	45,709.35
1250	10522002	000	LOOSE AGGR FOR GROUNDCOVER (TY II)	SY	6.000	590.000	0.000	404.69	2,428.14
1255	10522003	000	LOOSE AGGR FOR GROUNDCOVER (TY III)	SY	12.500	131.000	0.000	66.78	834.75
1260	04502044	000	RAIL (PEDESTRIAN) (SPL)	LF	185.000	75.000	0.000	75.00	13,875.00



Category Subtotal \$229,816.82

CATEGORY 009 DESCRIPTION ENVIRONMENTAL (SW3P)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1315	05062004	012	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	30.000	85.000	0.000	125.00	3,750.00
1320	05062009	012	ROCK FILTER DAMS (REMOVE)	LF	20.000	85.000	0.000	85.00	1,700.00
1325	05062016	012	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	9.000	2,163.000	0.000	1,110.00	9,990.00
1330	05062019	012	CONSTRUCTION EXITS (REMOVE)	SY	2.000	2,163.000	0.000	1,110.00	2,220.00
1335	05062027	012	BLADING WORK (EROSION & SEDM CONT)	HR	50.000	60.000	0.000	60.00	3,000.00
1340	05062034	012	TEMPORARY SEDIMENT CONTROL FENCE	LF	4.000	11,191.000	0.000	9,936.00	39,744.00
1345	05062045	012	BIODEGRADABLE EROSION CONTROL LOGS(12")	LF	6.000	678.000	0.000	678.00	4,068.00

Category Subtotal \$64,472.00

CATEGORY 010 DESCRIPTION ADA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1400	05312005	000	CURB RAMPS (TY 1)	EA	1,500.000	6.000	0.000	6.00	9,000.00
1405	05312006	000	CURB RAMPS (TY 2)	EA	1,550.000	1.000	0.000	1.00	1,550.00
1407	05312008		CURB RAMPS (TY 4)	EA	1,700.000	0.000	2.000	2.00	3,400.00
			Replaces Line# 1406 due to incorrect item. C/O#7						
1410	05312010	000	CURB RAMPS (TY 7)	EA	1,400.000	14.000	0.000	14.00	19,600.00
1415	05312015	000	CONC SIDEWLS (4")	SY	28.000	6,410.000	-88.863	6,321.14	176,991.84
1420	05312040	000	CURB RAMPS (TY 5)	EA	1,650.000	1.000	0.000	2.00	3,300.00

Category Subtotal \$213,841.84

CATEGORY 011 DESCRIPTION TMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1475	60062001	000	SPREAD SPECTRUM RADIO	EA	4,871.000	3.000	0.000	3.00	14,613.00
1480	60062003	000	HELIX CABLE	LF	10.000	550.000	0.000	550.00	5,500.00
1485	60062004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	1,500.000	1.000	0.000	1.00	1,500.00
1490	60062005	000	ANTENNA (UNI-DIRECTIONAL)	EA	1,000.000	2.000	0.000	2.00	2,000.00
1495	69992001	000	VIDEO COLOR QUAD UNIT	EA	11,000.000	2.000	0.000	2.00	22,000.00
1500	80012001	000	VIDEO OPTICAL TRANSCEIVER/DATA	EA	8,600.000	4.000	0.000	4.00	34,400.00
1505	80022001	000	SYSTEM INTEGRATION	LS	25,000.000	1.000	0.000	1.00	25,000.00
1510	80032001	000	FIBER OPTIC RS-232 DATA MODEM	EA	3,000.000	1.000	0.000	1.00	3,000.00
1515	80042001	000	ADD/DROP MULTIPLEXOR	EA	60,000.000	1.000	0.000	1.00	60,000.00
1520	80042002	000	VIDEO INTERFACE CARD (OUTPUT)	EA	6,000.000	1.000	0.000	1.00	6,000.00
1525	80042003	000	VIDEO INTERFACE CARD (INPUT)	EA	6,200.000	1.000	0.000	1.00	6,200.00
1530	80042004	000	RS-232 INTERFACE CARD	EA	3,100.000	2.000	0.000	2.00	6,200.00
1535	80052001	000	CCTV RADIO SYSTEM	EA	13,500.000	4.000	0.000	4.00	54,000.00

Category Subtotal \$240,413.00

PROJECT CC 924-6-293 CONTROL 092406293

CATEGORY 001 DESCRIPTION WATER SYSTEM-PUBLIC SERVICE BOARD-100%FUND

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
----------	-----------	--------	---------------------------------	------	------------	--------------	-----------------	------------------	-----------

CATEGORY 001 DESCRIPTION WATER SYSTEM-PUBLIC SERVICE BOARD-100%FUND

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1701	05002006		MOBILIZATION	EA	9,416.320	0.000	1.000	1.00	9,416.32
			De-mobilization and re-mobilization due to PSB conflict						
1705	54852001	000	WATER MAIN(PVC)(C900/CL200) (12IN)	LF	70.000	2,653.000	0.000	2,691.00	188,370.00
1710	54852003	000	WATER MAIN(PVC)(C900/CL200) (8IN)	LF	45.000	272.500	0.000	190.00	8,550.00
1715	54852004	000	CASING (STEEL) (BORED) (24IN)	LF	400.000	563.000	0.000	547.00	218,800.00
1720	54852006	000	GATE VALVES (8IN)	EA	1,400.000	4.000	0.000	3.00	4,200.00
1725	54852007	000	GATE VALVES (12IN)	EA	2,500.000	5.000	0.000	6.00	15,000.00
1730	54852008	000	TAPPING VALVE (12IN)	EA	5,500.000	5.000	0.000	5.00	27,500.00
1735	54852009	000	BUTTERFLY VALVES W/MANHOLES (16IN)	EA	11,300.000	8.000	0.000	8.00	90,400.00
1740	54852010	000	WATER SERVICE RPL & RECON (3/4 INCH)	EA	2,000.000	1.000	0.000	2.00	4,000.00
1745	54852011	000	ADDITIONAL FITTINGS	LB	10.000	650.000	0.000	2,032.00	20,320.00
1750	54852012	000	COMBINATION VALVE (1 INCH)	EA	3,500.000	1.000	0.000	1.00	3,500.00
1755	54852013	000	COMBINATION VALVE (2 INCH)	EA	4,200.000	2.000	0.000	2.00	8,400.00
1760	54852014	000	PRESSURE REDUCING VALVE (6 INCH)	EA	24,300.000	1.000	0.000	1.00	24,300.00
1765	54852015	000	PRESSURE RELIEF VALVE (1 INCH)	EA	2,600.000	1.000	0.000	1.00	2,600.00
1770	54852016	000	FH ASSEMBLY (NEW)	EA	3,700.000	6.000	0.000	6.00	22,200.00
1775	54852017	000	FH ASSEMBLY (RECONNECT)	EA	3,200.000	1.000	0.000	1.00	3,200.00
1780	54852018	000	TRENCH EXCAVATION PROTECTION	LF	2.500	9,040.000	0.000	9,081.00	22,702.50
1785	54852019	000	WATER MAIN (DIP)(C151/A21.51)(16 IN)	LF	82.000	7,764.000	0.000	7,736.50	634,393.00
1790	54852020	000	WATER MAIN (DIP)(C151/A21.51)(12 IN)	LF	132.000	42.000	0.000	42.00	5,544.00
1795	54852021	000	WATER MAIN (DIP)(C151/A21.51)(8 IN)	LF	500.000	10.000	0.000	10.00	5,000.00
1800	54852022	000	CASING (STEEL)(BORED)(30 INCH)	LF	400.000	841.000	0.000	841.00	336,400.00
1805	54852023	000	TAPPING SLEEVE & VALVE (8 INCH)	EA	4,000.000	3.000	0.000	3.00	12,000.00
1810	54852024	000	TAPPING SLEEVE & VALVE (6 INCH)	EA	3,500.000	1.000	0.000	1.00	3,500.00
1815	96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	15,008.000	0.000	1.000	1.00	15,008.00
			Remove & replace existing 6" water line & valve - LS						

Category Subtotal \$1,685,303.82

PROJECT STP 2007(686)MM CONTROL 092406199  
 CATEGORY 001 DESCRIPTION TRAFFIC CONTROL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	02602004	001	LIME (QUICKLIME (DRY))	TON	200.000	59.000	0.000	0.000	0.00
0080	02602006	001	LIME TRT (EXST MATL) (6")	SY	1.200	2,596.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0325	05382001	000	RIGHT OF WAY MARKERS	EA	275.000	14.000	0.000	0.000	0.00
0330	05402001	000	MTL W-BEAM GD FEN (TIM POST)	LF	24.000	75.000	0.000	0.000	0.00
0360	96012001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0365	96022001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00

0370	96022002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	306,000.000	0.000	0.000	0.00
0376	03412231	000	PRODUCTION BONUS/PENALTY PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00
0381	03412232	000	PLACEMENT BONUS/PENALTY PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00
0385	05852002	000	RIDE BONUS/PENALTY (ITEM 341) BONUS	DOL	1.000	1,000.000	0.000	0.000	0.00
0386	05852002	000	RIDE BONUS/PENALTY (ITEM 341) PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 005 DESCRIPTION SIGNING, STRIPING AND DELINEATION

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0620	04162016	001	DRILL SHAFT (SIGN MTS)(12 IN)	LF	100.000	48.000	-48.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 010 DESCRIPTION ADA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1406	06662012		REFL PAV MRK TY I (W) 4" (SLD)(100MIL) ADA ramps for new crossing. C/O#6	LF	1,700.000	0.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 012 DESCRIPTION RAILROAD FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1540	96062001	000	FORCE ACCOUNT ID 1 FLAGGING	DOL	1.000	300,000.000	-300,000.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 013 DESCRIPTION STATE FORCE ACCOUNT ( NON PART)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1545	96062002	000	FORCE ACCOUNT ID 2 EL PASO ELECTRIC CO.	DOL	1.000	4,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT CC 924-6-293 CONTROL 092406293

CATEGORY 001 DESCRIPTION WATER SYSTEM-PUBLIC SERVICE BOARD-100%FUNDED

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1700	04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.500	9,039.500	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$7,099,529.68

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01002001	002	PREPARING ROW	AC	1,500.000	16.00	16.000	24,000.00
01002002	002	PREPARING ROW	STA	1,000.000	8.45	8.450	8,450.00
01042001	000	REMOVING CONC (PAV)	SY	18.000	794.00	794.000	14,292.00
01042009	000	REMOVING CONC (RIPRAP)	SY	60.000	18.00	18.000	1,080.00
01042015	000	REMOVING CONC (SIDEWALKS)	SY	13.000	134.00	239.890	3,118.57
01042017	000	REMOVING CONC (DRIVEWAYS)	SY	13.000	2,707.00	2,749.910	35,748.83
01042021	000	REMOVING CONC (CURB)	LF	5.000	1,212.00	1,314.000	6,570.00
01102001	000	EXCAVATION (ROADWAY)	CY	6.000	18,046.00	18,046.000	108,276.00
01102002	000	EXCAVATION (CHANNEL)	CY	10.000	468.00	1,455.700	14,557.00
01322002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	12.000	16,469.00	16,469.000	197,628.00
01342005	010	BACKFILL TY A	CY	12.000	708.00	258.090	3,097.08
01702001	000	IRRIGATION SYSTEM	LS	30,000.000	1.00	1.000	30,000.00
01702002		IRRIGATION SYSTEM (TY I)	LS	10,000.000	0.00	1.000	10,000.00
01922002	000	PLANT MATERIAL (1-GAL)	EA	12.000	90.00	66.000	792.00
01922017	000	VEGETATION BARRIER	SY	2.000	2,343.00	2,624.300	5,248.60
01922028	000	PLANT MATERIAL (1 GAL) (SHRUB)	EA	12.000	648.00	648.200	7,778.40
01922031	000	PLANT MATERIAL (5 GAL) (SHRUB)	EA	24.000	432.00	432.000	10,368.00
01922033	000	PLANT MATERIAL (15 GAL) (SHRUB)	EA	104.000	72.00	72.000	7,488.00
01922044	000	PLANT MATERIAL (MIN 2" CAL) (B&B)	EA	300.000	35.00	41.000	12,300.00
01922045	000	PLANT MATERIAL (MIN 2 1/2" CAL) (B&B)	EA	330.000	36.00	47.000	15,510.00
01922046	000	PLANT MATERIAL (MIN 3" CAL) (B&B)	EA	350.000	53.00	67.000	23,450.00
02512028	000	REWORK BS MTL (TY B) (8") (DENS CONT)	SY	5.000	1,051.00	924.000	4,620.00
02602004	001	LIME (QUICKLIME (DRY))	TON	200.000	559.00	465.360	93,072.00
02602006	001	LIME TRT (EXST MATL) (6")	SY	1.200	49,500.00	49,223.697	59,068.43
03052003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	2.000	21,980.00	23,703.995	47,407.99
03102018	000	PRIME COAT (AC)	GAL	5.500	4,770.00	6,188.020	34,034.11
03412011	000	D-GR HMA(QCQA) TY-B PG64-22	TON	60.000	10,486.00	10,242.870	614,572.20
03412064	000	D-GR HMA(QCQA) TY-C SAC-B PG76-22	TON	65.000	5,246.00	6,034.660	392,252.90
03412231	000	PRODUCTION BONUS/PENALTY BONUS	DOL	1.000	1,000.00	497.090	497.09
03412232	000	PLACEMENT BONUS/PENALTY BONUS	DOL	1.000	1,000.00	4,128.960	4,128.96
03542022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	1.200	3,782.00	5,422.890	6,507.47
04002002	000	STRUCT EXCAV (BOX)	CY	12.000	98.00	98.000	1,176.00
04002003	000	STRUCT EXCAV (PIPE)	CY	13.500	4,881.00	5,256.398	70,961.40
04012001	000	FLOWABLE BACKFILL	CY	57.000	1,766.00	1,801.709	102,697.41
04022001	000	TRENCH EXCAVATION PROTECTION	LF	2.500	2,788.00	2,736.140	6,840.37
04162002		DRILL SHAFT (24 IN)	LF	120.000	0.00	96.000	11,520.00
		Replace Line #0620 12in drill shaft					
04162029	001	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	137.000	96.00	108.000	14,796.00
04162031	001	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	192.000	11.30	11.300	2,169.60
04162032	001	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	246.000	94.40	95.000	23,370.00
04202002	002	CL B CONC (FLUME)	CY	900.000	8.00	9.370	8,433.00

CONTRACT ID	092406199	ESTIMATE	0037	CONTRACTOR'S ESTIMATE PACKAGE			
04202008	002	CL C CONC (WINGWALLS)	CY	835.000	6.00	12.470	10,412.45
04202058	002	CL C CONC (COLLAR)	CY	1,000.000	1.00	1.000	1,000.00
04232007	000	RETAINING WALL (SPREAD FOOTING)	SF	35.000	972.00	972.000	34,020.00
04272002	000	CONCETE PAINT FINISH	SF	0.750	11,850.00	11,850.000	8,887.50
04322017	000	RIPRAP (STONE COMMON)(GROUT)(6 IN)	CY	56.000	468.00	546.980	30,630.88
04322038	000	RIPRAP (CONC) (CL A )	CY	340.000	5.60	2.950	1,003.00
04322066	000	RIPRAP (CONC)(CL B)	CY	300.000	90.00	131.420	39,426.00
04502006	000	RAIL (TY T411)	LF	172.000	104.00	104.000	17,888.00
04502044	000	RAIL (PEDESTRIAN) (SPL)	LF	185.000	75.00	75.000	13,875.00
04622060	000	CONC BOX CULV (9 FT X 4 FT)	LF	350.000	352.00	352.000	123,200.00
04642005	000	RC PIPE (CL III)(24 IN)	LF	45.000	2,727.00	2,727.000	122,715.00
04642007	000	RC PIPE (CL III)(30 IN)	LF	68.000	740.00	743.250	50,541.00
04642009	000	RC PIPE (CL III)(36 IN)	LF	85.000	1,666.00	1,666.000	141,610.00
04642063	000	RC PIPE (ARCH)(CL III)(DES 2)	LF	85.000	251.00	339.000	28,815.00
04652001	001	INLET (COMPL)(TY C)	EA	2,600.000	15.00	15.000	39,000.00
04652003	001	INLET (COMPL)(TY H)	EA	3,000.000	1.00	1.000	3,000.00
04652014	001	MANH (COMPL)(JUNCT BOX)	EA	3,500.000	16.00	16.000	56,000.00
04652104	001	INLET EXT	EA	1,350.000	28.00	28.000	37,800.00
04962006	000	REMOV STR (HEADWALL)	EA	1,000.000	4.00	4.000	4,000.00
04962007	000	REMOV STR (PIPE)	LF	20.000	107.00	107.000	2,140.00
04962009	000	REMOV STR (BRIDGE 0-99 FT LENGTH)	EA	30,000.000	1.00	1.000	30,000.00
05002001	004	MOBILIZATION	LS	400,000.000	1.00	1.000	400,000.00
05002006		MOBILIZATION	EA	9,416.320	0.00	1.000	9,416.32
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,000.000	15.00	15.000	105,000.00
05062004	012	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	30.000	85.00	125.000	3,750.00
05062009	012	ROCK FILTER DAMS (REMOVE)	LF	20.000	85.00	85.000	1,700.00
05062016	012	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	9.000	2,163.00	1,110.000	9,990.00
05062019	012	CONSTRUCTION EXITS (REMOVE)	SY	2.000	2,163.00	1,110.000	2,220.00
05062027	012	BLADING WORK (EROSION & SEDM CONT)	HR	50.000	60.00	60.000	3,000.00
05062034	012	TEMPORARY SEDIMENT CONTROL FENCE	LF	4.000	11,191.00	9,936.000	39,744.00
05062045	012	BIODEGRADABLE EROSION CONTROL LOGS(12")	LF	6.000	678.00	678.000	4,068.00
05282001	000	COLORED TEXTURED CONC (4")	SY	34.000	2,651.00	2,714.390	92,289.26
05292004	000	CONC CURB & GUTTER (TY II)	LF	10.000	19,569.00	20,220.000	202,200.00
05292006	000	CONC CURB (MONO) (TY II)	LF	10.000	135.00	334.000	3,340.00
05302010	000	DRIVEWAYS (CONC)	SY	35.000	4,921.00	5,236.687	183,284.05
05312005	000	CURB RAMPS (TY 1)	EA	1,500.000	6.00	6.000	9,000.00
05312006	000	CURB RAMPS (TY 2)	EA	1,550.000	1.00	1.000	1,550.00
05312008	000	CURB RAMPS (TY 4)	EA	1,700.000	0.00	2.000	3,400.00
05312010	000	CURB RAMPS (TY 7)	EA	1,400.000	14.00	14.000	19,600.00
05312015	000	CONC SIDEWLKS (4")	SY	28.000	6,410.00	6,321.137	176,991.84
05312040	000	CURB RAMPS (TY 5)	EA	1,650.000	1.00	2.000	3,300.00
05402002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	26.000	50.00	50.000	1,300.00
05402005	000	TERMINAL ANCHOR SECTION	EA	550.000	1.00	1.000	550.00
05402015	000	MTL W-BEAM GD FEN(TIM POST)RADIUS RAIL	LF	65.000	24.00	24.000	1,560.00
05422002	000	REMOVING TERMINAL ANCHOR SECTION	EA	200.000	1.00	1.000	200.00
05602014	001	MAILBOX INSTALL-SP (TIM-POST) TY 5 FND	EA	500.000	21.00	21.000	10,500.00
06102024	000	INS RD IL AM (TY SA) 40T-10 (.25 KW)S	EA	3,441.000	16.00	18.000	61,938.00
06182018	000	CONDT (PVC) (SCHD 40) ( 2")	LF	10.500	3,669.00	5,113.000	53,686.50
06182019	000	CONDT (PVC) (SCHD 40) (2") (BORE)	LF	36.000	151.00	324.000	11,664.00

CONTRACT ID	092406199	ESTIMATE	0037	CONTRACTOR'S ESTIMATE PACKAGE			
06182022	000	CONDT (PVC) (SCHD 40) (3")	LF	13.700	4,063.00	4,270.000	58,499.00
06182023	000	CONDT (PVC) (SCHD 40) (3") (BORE)	LF	41.500	1,841.00	1,388.000	57,602.00
06182056	000	CONDT (RM) (3")	LF	51.500	789.00	789.000	40,633.50
06202010	001	ELEC CONDR (NO. 6) INSULATED	LF	1.500	476.00	476.000	714.00
06202010		ELEC CONDR (NO. 6) INSULATED	LF	2.500	476.00	1,770.000	4,425.00
06202012	001	ELEC CONDR (NO. 8) INSULATED	LF	1.500	15,198.00	21,605.000	32,407.50
06202016	001	ELEC CONDR (NO.12) INSULATED	LF	0.750	910.00	1,010.000	757.50
06212002		TRAY CABLE (3 CONDR) (12 AWG)	LF	2.200	100.00	7,077.000	15,569.40
06212002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	16.500	100.00	125.000	2,062.50
06242007	000	GROUND BOX TY A (122311)	EA	440.000	1.00	1.000	440.00
06242008	000	GROUND BOX TY A (122311) W/APRON	EA	465.000	19.00	17.000	7,905.00
06242012	000	GROUND BOX TY C (162911) W/APRON	EA	710.000	2.00	2.000	1,420.00
06282158	000	REMOVE ELECTRICAL SERVICES	EA	1,000.000	1.00	2.000	2,000.00
06282171	000	ELC SRV TY T 120/240 000 (NS)AL(E)GC(O)	EA	3,825.000	2.00	2.000	7,650.00
06282301	000	ELC SRV TY A 240/480 060 (NS)AL(E)GC(O)	EA	4,590.000	3.00	3.000	13,770.00
06362001	000	ALUMINUM SIGNS (TY A)	SF	26.000	121.00	130.000	3,380.00
06362002	000	ALUMINUM SIGNS (TY G)	SF	20.000	1,167.00	1,359.000	27,180.00
06442001	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(P)	EA	365.000	37.00	38.000	13,870.00
06442004	000	INS SM RD SN SUP&AM TY 10BWG(1) SA(T)	EA	600.000	4.00	4.000	2,400.00
06442025	000	INS SM RD SN SUP&AM TY S80(1) SA(T)	EA	800.000	4.00	5.000	4,000.00
06442056	000	RELOCATE SM RD SN SUP & AM TY 10BWG	EA	700.000	1.00	1.000	700.00
06442060	000	REMOVE SM RD SN SUP & AM	EA	80.000	32.00	32.000	2,560.00
06472001	000	INSTALL LRSS (STRUCT STEEL)	LB	2.000	3,668.00	3,972.100	7,944.20
06472002	000	RELOCATE LRSA	EA	3,700.000	2.00	1.000	3,700.00
06472003	000	REMOVE LRSA	EA	2,000.000	2.00	3.000	6,000.00
06582169	000	INSTL OM ASSM (OM-2VP) (WC) GND	EA	250.000	4.00	4.000	1,000.00
06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	1.400	1,289.00	1,289.000	1,804.60
06622067	000	WK ZN PAV MRK REMOV (W) 4" (SLD)	LF	1.000	14,330.00	14,462.000	14,462.00
06622079	000	WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	7.000	527.00	593.000	4,151.00
06622099	000	WK ZN PAV MRK REMOV (Y) 4" (SLD)	LF	1.000	11,872.00	13,752.000	13,752.00
06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	2.500	56.00	56.000	140.00
06622115	000	WK ZN PAV MRK SHT TERM (TAB) TY Y-2	EA	2.500	36.00	36.000	90.00
06662003	000	REFL PAV MRK TY I (W) 4" (BRK)(100MIL)	LF	1.000	3,120.00	3,442.000	3,442.00
06662012	000	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	1.000	2,685.00	1,686.000	1,686.00
06662036	000	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	1.250	3,738.00	3,738.000	4,672.50
06662042	000	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	2.000	1,356.00	1,592.000	3,184.00
06662048	000	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	3.500	632.00	564.000	1,974.00
06662054	000	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	150.000	16.00	15.000	2,250.00
06662083	000	REFL PAV MRK TY I(W)(RR XING) (090MIL)	EA	300.000	2.00	1.000	300.00
06662096	000	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	150.000	8.00	5.000	750.00
06662111	000	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	LF	1.000	6,022.00	6,715.000	6,715.00
06662142	000	REF PAV MRK TY II (W) 4" (BRK)	LF	1.000	3,120.00	1,910.000	1,910.00
06662145	000	REF PAV MRK TY II (W) 4" (SLD)	LF	0.500	2,685.00	2,345.000	1,172.50
06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	1.000	3,738.00	2,657.000	2,657.00
06662155	000	REF PAV MRK TY II (W) 12" (SLD)	LF	1.500	1,356.00	1,607.000	2,410.50
06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	2.500	632.00	469.000	1,172.50
06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	105.000	16.00	16.000	1,680.00
06662169	000	REF PAV MRK TY II (W) (RR XING)	EA	200.000	1.00	1.000	200.00
06662173	000	REF PAV MRK TY II (W) (WORD)	EA	120.000	8.00	8.000	960.00

06662178	000	REF PAV MRK TY II (Y) 4" (SLD)	LF	0.500	6,022.00	6,402.000	3,201.00
06722012	000	REFL PAV MRKR TY I-C	EA	7.000	42.00	55.000	385.00
06722015	000	REFL PAV MRKR TY II-A-A	EA	6.500	280.00	316.000	2,054.00
06722017	000	REFL PAV MRKR TY II-C-R	EA	6.500	304.00	154.000	1,001.00
06772001	000	ELIM EXT PAV MRK & MRKS ( 4")	LF	0.800	9,610.00	9,610.000	7,688.00
06772005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.500	657.00	828.000	2,070.00
06772007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	134.00	196.000	980.00
06772008		ELIM EXT PAV MRK & MRKS (ARROW)	EA	35.760	0.00	4.000	143.04
		Remove conflicting striping at Vinton Rd and Desert South					
06772018		ELIM EXT PAV MRK & MRKS (WORD)	EA	39.760	0.00	2.000	79.52
		Remove conflicting striping at Vinton Rd and Desert South					
06802003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	24,100.000	2.00	2.000	48,200.00
06822014		PED SIG SEC (12 IN) LED (2 INDICATIONS)	EA	450.000	0.00	24.000	10,800.00
06822022	000	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	410.000	8.00	8.000	3,280.00
06822023	000	VEH SIG SEC (12 IN) LED (GRN)	EA	427.000	27.00	27.000	11,529.00
06822024	000	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	320.000	6.00	6.000	1,920.00
06822025	000	VEH SIG SEC (12 IN) LED (YEL)	EA	320.000	31.00	31.000	9,920.00
06822027	000	VEH SIG SEC (12 IN) LED (RED)	EA	295.000	27.00	27.000	7,965.00
06842012	000	TRF SIG CBL (TY A) (12 AWG) ( 7 CONDR)	LF	3.400	13,779.00	16,117.000	54,797.80
06842017	000	TRF SIG CBL (TY A) (12 AWG) (12 CONDR)	LF	3.900	6,111.00	7,177.000	27,990.30
06852004	000	INSTL RDS D FLSH BEACON ASSM(SOLAR PWRD)	EA	29,000.000	2.00	2.000	58,000.00
06862034	000	INS TRF SIG PL AM(S) 1 ARM(32')LUM&ILSN	EA	6,300.000	1.00	1.000	6,300.00
06862042	000	INS TRF SIG PL AM(S) 1 ARM(40')LUM&ILSN	EA	6,700.000	1.00	1.000	6,700.00
06862048	000	INS TRF SIG PL AM(S) 1 ARM (48') ILSN	EA	6,600.000	2.00	2.000	13,200.00
06862050	000	INS TRF SIG PL AM(S) 1 ARM(48')LUM&ILSN	EA	7,400.000	2.00	2.000	14,800.00
06862144	000	INS TRF SIG PL AM(S) 2 ARM(40-36')ILSN	EA	10,000.000	1.00	1.000	10,000.00
06862164	000	INS TRF SIG PL AM(S) 2 ARM(44-36')ILSN	EA	11,000.000	1.00	1.000	11,000.00
06872001		PED POLE ASSEMBLY	EA	1,286.390	0.00	10.000	12,863.90
06882001		PED DETECT (2 INCH PUSH BTN)	EA	200.000	0.00	24.000	4,800.00
06902006		REMOVAL OF GROUND BOXES	EA	209.500	0.00	2.000	419.00
06902019		REPLACE OF ELECTRICAL SERVICE	EA	939.330	0.00	1.000	939.33
06902063		REMOVAL OF CONCRETE FOUNDATIONS	EA	458.570	0.00	2.000	917.14
10032001	000	LANDSCAPE BOULDERS	EA	135.000	324.00	160.000	21,600.00
10522001	000	LOOSE AGGR FOR GROUNDCOVER (TY I)	SY	5.000	7,449.00	9,141.870	45,709.35
10522002	000	LOOSE AGGR FOR GROUNDCOVER (TY II)	SY	6.000	590.00	404.690	2,428.14
10522003	000	LOOSE AGGR FOR GROUNDCOVER (TY III)	SY	12.500	131.00	66.780	834.75
54852001	000	WATER MAIN(PVC)(C900/CL200) (12IN)	LF	70.000	2,653.00	2,691.000	188,370.00
54852003	000	WATER MAIN(PVC)(C900/CL200) (8IN)	LF	45.000	272.50	190.000	8,550.00
54852004	000	CASING (STEEL) (BORED) (24IN)	LF	400.000	563.00	547.000	218,800.00
54852006	000	GATE VALVES (8IN)	EA	1,400.000	4.00	3.000	4,200.00
54852007	000	GATE VALVES (12IN)	EA	2,500.000	5.00	6.000	15,000.00
54852008	000	TAPPING VALVE (12IN)	EA	5,500.000	5.00	5.000	27,500.00
54852009	000	BUTTERFLY VALVES W/MANHOLES (16IN)	EA	11,300.000	8.00	8.000	90,400.00
54852010	000	WATER SERVICE RPL & RECON (3/4 INCH)	EA	2,000.000	1.00	2.000	4,000.00
54852011	000	ADDITIONAL FITTINGS	LB	10.000	650.00	2,032.000	20,320.00
54852012	000	COMBINATION VALVE (1 INCH)	EA	3,500.000	1.00	1.000	3,500.00
54852013	000	COMBINATION VALVE (2 INCH)	EA	4,200.000	2.00	2.000	8,400.00
54852014	000	PRESSURE REDUCING VALVE (6 INCH)	EA	24,300.000	1.00	1.000	24,300.00
54852015	000	PRESSURE RELIEF VALVE (1 INCH)	EA	2,600.000	1.00	1.000	2,600.00



54852016	000	FH ASSEMBLY (NEW)	EA	3,700.000	6.00	6.000	22,200.00
54852017	000	FH ASSEMBLY (RECONNECT)	EA	3,200.000	1.00	1.000	3,200.00
54852018	000	TRENCH EXCAVATION PROTECTION	LF	2.500	9,040.00	9,081.000	22,702.50
54852019	000	WATER MAIN (DIP)(C151/A21.51)(16 IN)	LF	82.000	7,764.00	7,736.500	634,393.00
54852020	000	WATER MAIN (DIP)(C151/A21.51)(12 IN)	LF	132.000	42.00	42.000	5,544.00
54852021	000	WATER MAIN (DIP)(C151/A21.51)(8 IN)	LF	500.000	10.00	10.000	5,000.00
54852022	000	CASING (STEEL)(BORED)(30 INCH)	LF	400.000	841.00	841.000	336,400.00
54852023	000	TAPPING SLEEVE & VALVE (8 INCH)	EA	4,000.000	3.00	3.000	12,000.00
54852024	000	TAPPING SLEEVE & VALVE (6 INCH)	EA	3,500.000	1.00	1.000	3,500.00
60062001	000	SPREAD SPECTRUM RADIO	EA	4,871.000	3.00	3.000	14,613.00
60062003	000	HELIAX CABLE	LF	10.000	550.00	550.000	5,500.00
60062004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	1,500.000	1.00	1.000	1,500.00
60062005	000	ANTENNA (UNI-DIRECTIONAL)	EA	1,000.000	2.00	2.000	2,000.00
60072001	000	REMOVING TRAFFIC SIGNALS	EA	2,800.000	1.00	1.000	2,800.00
60412005	000	ILSN (LED)(6 S)	EA	3,771.000	3.00	3.000	11,313.00
60412007	000	ILSN (LED)(8 S)	EA	4,100.000	7.00	7.000	28,700.00
62662001	000	VIVDS PROCESSOR SYSTEM	EA	24,200.000	2.00	2.000	48,400.00
62662002	000	VIVDS CAMERA ASSEMBLY	EA	2,735.000	10.00	10.000	27,350.00
62662003	000	VIVDS SET-UP SYSTEM	EA	500.000	2.00	2.000	1,000.00
62662005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.500	6,111.00	7,177.000	17,942.50
69992001	000	VIDEO COLOR QUAD UNIT	EA	11,000.000	2.00	2.000	22,000.00
80012001	000	VIDEO OPTICAL TRANSCEIVER/DATA	EA	8,600.000	4.00	4.000	34,400.00
80022001	000	SYSTEM INTEGRATION	LS	25,000.000	1.00	1.000	25,000.00
80032001	000	FIBER OPTIC RS-232 DATA MODEM	EA	3,000.000	1.00	1.000	3,000.00
80042001	000	ADD/DROP MULTIPLEXOR	EA	60,000.000	1.00	1.000	60,000.00
80042002	000	VIDEO INTERFACE CARD (OUTPUT)	EA	6,000.000	1.00	1.000	6,000.00
80042003	000	VIDEO INTERFACE CARD (INPUT)	EA	6,200.000	1.00	1.000	6,200.00
80042004	000	RS-232 INTERFACE CARD	EA	3,100.000	2.00	2.000	6,200.00
80052001	000	CCTV RADIO SYSTEM	EA	13,500.000	4.00	4.000	54,000.00
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	15,008.000	0.00	1.000	15,008.00
		Remove & replace existing 6" water line & valve - LS					
96082002		UNIQUE CHANGE ORDER ITEM 2	DOL	2,000.000	0.00	1.000	2,000.00

TOTAL ITEM EARNINGS TO DATE

**\$7,099,529.68**