



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/08/23**

CONTRACT ID: **091600217**  
 PROJECT: **C 916-00-217**  
 CONTRACT: **06223046**  
 AWARD AMOUNT: **\$2,417,545.12**  
 PROJECTED AMOUNT: **\$2,432,545.12**  
 ADJ. PROJECTED AMOUNT: **\$2,432,545.12**  
 CONTRACTOR: **PAVEMENT MARKINGS INC.**

HIGHWAY: **Various**  
 DISTRICT NAME: **CORPUS CHRISTI**  
 COUNTY: **NUECES**  
 AREA ENGINEER: **Lucio Ramos, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0011**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/30/2023** to **06/26/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/01/2022**  
 AWARD DATE: **06/23/2022**  
 NOTICE TO PROCEED DATE: **07/14/2022**  
 WORK BEGIN DATE: **09/12/2022**  
 ACCEPTED DATE: **04/07/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,173,570.91	\$2,173,210.91	\$360.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,173,570.91	\$2,173,210.91	\$360.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$113,755.57	\$113,755.57	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,287,326.48</b>	<b>\$2,286,966.48</b>	<b>\$360.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/12/2022  
TIME CHARGES BEGIN: 08/01/2022  
BID DAYS: 68  
C. O. ADJUSTED DAYS: 7  
CURRENT DAYS: 75  
DAYS CHARGED TO DATE: 75  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$785.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$785.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
06/26/2023	1	FINAL ESTIMATE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT C 916-00-217

CONTROL 091600217

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	05006001	000	MOBILIZATION	LS	12,000.000	0.030	\$360.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$360.00**

CONTRACT LINE ITEMS

PROJECT C 916-00-217 CONTROL 091600217  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	12,000.000	1.000	0.000	1.00	12,000.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	100.000	4.000	0.000	4.00	400.00
0070	06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	2.900	430.000	0.000	7,070.00	20,503.00
0075	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.750	117,614.000	0.000	125,652.00	94,239.00
0080	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.320	245,360.000	0.000	284,310.00	90,979.20
0085	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.280	2,898,608.000	0.000	2,529,730.00	708,324.40
0090	06666311	007	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	0.320	280,820.000	0.000	201,728.00	64,552.96
0095	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.300	1,962,632.000	0.000	1,836,010.00	550,803.00
0100	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	5.400	12,226.000	0.000	5,107.00	27,577.80
0105	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	10.800	13,717.000	0.000	10,344.00	111,715.20
0110	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	200.000	399.000	0.000	335.00	67,000.00
0115	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	420.000	4.000	0.000	20.00	8,400.00
0125	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	380.000	11.000	0.000	9.00	3,420.00
0130	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	220.000	347.000	0.000	290.00	63,800.00
0135	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	540.000	15.000	0.000	13.00	7,020.00
0145	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	42.000	117.000	0.000	110.00	4,620.00
0150	06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	11.400	2,255.000	0.000	869.00	9,906.60
0155	06726007	000	REFL PAV MRKR TY I-C	EA	3.900	4,722.000	0.000	3,711.00	14,472.90
0160	06726009	000	REFL PAV MRKR TY II-A-A	EA	2.600	28,723.000	0.000	27,802.00	72,285.20
0165	06726010	000	REFL PAV MRKR TY II-C-R	EA	2.900	15,454.000	0.000	25,994.00	75,382.60
0170	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.800	7,615.000	0.000	7,326.00	13,186.80
0175	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.800	14,489.000	0.000	7,929.00	22,201.20
0180	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	35.000	399.000	0.000	333.00	11,655.00
0185	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	140.000	4.000	0.000	22.00	3,080.00
0195	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	35.000	347.000	0.000	286.00	10,010.00
0200	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	100.000	15.000	0.000	13.00	1,300.00
0210	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	10.000	117.000	0.000	110.00	1,100.00
0215	06776028	000	ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	5.000	1,040.000	0.000	720.00	3,600.00
0220	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	80.000	11.000	0.000	9.00	720.00
0225	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	5,387,850.000	0.000	4,698,181.00	46,981.81
0230	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	117,614.000	0.000	128,712.00	2,574.24
0240	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	28.000	1,040.000	0.000	800.00	22,400.00
0245	61856002	002	TMA (STATIONARY)	DAY	5.000	68.000	0.000	68.00	340.00
0250	61856005	002	TMA (MOBILE OPERATION)	DAY	140.000	68.000	0.000	193.00	27,020.00

Category Subtotal \$2,173,570.91

PROJECT C 916-00-217 CONTROL 091600217  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0120	06686079	000	PREFAB PAV MRK TY C (W) (TPL ARROW)	EA	300.000	19.000	0.000	0.000	0.00

0140	06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	28.000	7.000	0.000	0.000	0.00
0190	06776010	000	ELIM EXT PAV MRK & MRKS (TPL ARROW)	EA	90.000	19.000	0.000	0.000	0.00
0205	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	5.000	48.000	0.000	0.000	0.00
0235	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	10.000	136.000	0.000	0.000	0.00
0260	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0261	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0262	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,002.000	0.000	0.000	0.00
0263	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0264	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00

**Category Subtotal** 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0300	96066008		FORCE ACCOUNT ID 8 CONTRACTOR FORCE ACCOUNT EROSION CONTROL MAINTENANCE (NON-PA	DOL	1.000	5,000.000	0.000	0.000	0.00
0305	96066008		FORCE ACCOUNT ID 8 CONTRACTOR FORCE ACCOUNT SAFETY CONTINGENCY (NON-PARTICIPATI	DOL	1.000	5,000.000	0.000	0.000	0.00
0310	96066008		FORCE ACCOUNT ID 8 CONTRACTOR FORCE ACCOUNT RAILROAD FLAGGING (NON-PARTICIPATIN	DOL	1.000	5,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$2,173,570.91

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	12,000.000	1.00	1.000	12,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	100.000	4.00	4.000	400.00
06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	2.900	430.00	7,070.000	20,503.00
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.750	117,614.00	125,652.000	94,239.00
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.320	245,360.00	284,310.000	90,979.20
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.280	2,898,608.00	2,529,730.000	708,324.40
06666311	007	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	0.320	280,820.00	201,728.000	64,552.96
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.300	1,962,632.00	1,836,010.000	550,803.00
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	5.400	12,226.00	5,107.000	27,577.80
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	10.800	13,717.00	10,344.000	111,715.20
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	200.000	399.00	335.000	67,000.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	420.000	4.00	20.000	8,400.00
06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	380.000	11.00	9.000	3,420.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	220.000	347.00	290.000	63,800.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	540.000	15.00	13.000	7,020.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	42.000	117.00	110.000	4,620.00
06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	11.400	2,255.00	869.000	9,906.60
06726007	000	REFL PAV MRKR TY I-C	EA	3.900	4,722.00	3,711.000	14,472.90
06726009	000	REFL PAV MRKR TY II-A-A	EA	2.600	28,723.00	27,802.000	72,285.20
06726010	000	REFL PAV MRKR TY II-C-R	EA	2.900	15,454.00	25,994.000	75,382.60
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.800	7,615.00	7,326.000	13,186.80
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.800	14,489.00	7,929.000	22,201.20
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	35.000	399.00	333.000	11,655.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	140.000	4.00	22.000	3,080.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	35.000	347.00	286.000	10,010.00
06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	100.000	15.00	13.000	1,300.00
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	10.000	117.00	110.000	1,100.00
06776028	000	ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	5.000	1,040.00	720.000	3,600.00
06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	80.000	11.00	9.000	720.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	3,387,850.00	4,698,181.000	46,981.81
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	117,614.00	128,712.000	2,574.24
60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	28.000	1,040.00	800.000	22,400.00
61856002	002	TMA (STATIONARY)	DAY	5.000	68.00	68.000	340.00
61856005	002	TMA (MOBILE OPERATION)	DAY	140.000	68.00	193.000	27,020.00

TOTAL ITEM EARNINGS TO DATE

**\$2,173,570.91**