



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/10/23**

CONTRACT ID: **091500221**
 PROJECT: **STP 2019(684)**
 CONTRACT: **04193228**
 AWARD AMOUNT: **\$1,539,906.00**
 PROJECTED AMOUNT: **\$1,539,906.00**
 ADJ. PROJECTED AMOUNT: **\$1,845,625.23**
 CONTRACTOR: **D&G ENERGY CORPORATION**

HIGHWAY: **VA**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0038**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/19/2022** to **09/15/2022**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **100.00**
 % TIME USED: **70.00**
 % RETAINAGE: **0.00**

LETTING DATE: **04/03/2019**
 AWARD DATE: **04/25/2019**
 NOTICE TO PROCEED DATE: **05/09/2019**
 WORK BEGIN DATE: **07/01/2020**
 ACCEPTED DATE: **06/27/2022**
 PHYSICAL WORK COMPLETION DATE: **06/27/2022**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,862,015.39	\$1,862,015.39	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,862,015.39	\$1,862,015.39	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$245.30	\$0.00	\$245.30
PAID TO CONTRACTOR	\$1,862,260.69	\$1,862,015.39	\$245.30

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/01/2020
TIME CHARGES BEGIN: 06/08/2019
BID DAYS: 320
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 320
DAYS CHARGED TO DATE: 224
PHYSICAL WORK COMPLETE: 06/27/2022

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$785.00
TOTAL: \$0.00

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2019(684) CONTROL 091500221
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	35.000	25.000	0.000	46.20	1,617.00
0065	01046021	000	REMOVING CONC (CURB)	LF	8.000	100.000	-25.000	20.00	160.00
0068	01046029		REMOVING CONC (CURB OR CURB & GUTTER)	LF	11.980	0.000	6.000	201.00	2,407.98
0069	01056002		REMOVING STAB BASE AND ASPH PAV (2")	SY	2.980	0.000	17.920	17.92	53.40
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	160.000	6.000	0.000	53.70	8,592.00
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	200.000	70.000	0.000	138.00	27,600.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	220.000	350.000	0.000	117.80	25,916.00
0083	04166034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	421.980	0.000	43.800	43.80	18,482.72
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	275.000	25.000	20.200	45.20	12,430.00
0090	04166056	000	DRILL SHAFT (TRF SIG POLE)(36IN)(ROCK)	LF	300.000	50.000	29.200	79.20	23,760.00
0095	05006001	000	MOBILIZATION	LS	120,000.000	1.000	0.000	1.00	120,000.00
0100	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	16.000	0.000	16.00	56,000.00
0115	05296002	000	CONC CURB (TY II)	LF	25.000	300.000	-100.000	8.50	212.50
0125	05316001	000	CONC SIDEWALKS (4")	SY	55.000	100.000	0.000	33.00	1,815.00
0135	05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.000	0.000	1.00	1,800.00
0136	05316006		CURB RAMPS (TY 3)	EA	2,205.980	0.000	1.000	1.00	2,205.98
0145	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	1.000	0.000	15.00	22,500.00
0155	05316016	000	CURB RAMPS (TY 21)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0160	05316017	000	CURB RAMPS (TY 22)	EA	3,000.000	1.000	0.000	3.00	9,000.00
0164	05366002		CONC MEDIAN	SY	163.580	0.000	38.380	38.38	6,278.20
0165	05366004	000	CONC DIRECTIONAL ISLAND	SY	110.000	100.000	0.000	143.00	15,730.00
0166	06106009		REMOVE RD IL ASM (TRANS-BASE)	EA	529.980	0.000	2.000	2.00	1,059.96
0170	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	1,000.000	0.000	1,037.00	11,407.00
0175	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	1,500.000	0.000	854.00	25,620.00
0180	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	65.000	100.000	930.000	1,030.00	66,950.00
0185	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	17.000	100.000	970.000	1,070.00	18,190.00
0190	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.000	1,500.000	0.000	1,179.00	20,043.00
0200	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	65.000	100.000	1,785.000	1,885.00	122,525.00
0205	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	70.000	100.000	435.000	535.00	37,450.00
0206	06186070		CONDT (RM) (2")	LF	25.980	0.000	40.000	40.00	1,039.20
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	7,500.000	0.000	11,979.00	14,973.75
0215	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.300	2,000.000	-471.253	1,018.00	1,323.40
0216	06206007		ELEC CONDR (NO.8) BARE	LF	1.250	0.000	1,257.000	1,325.00	1,656.25
0219	06216002		TRAY CABLE (3 CONDR) (12 AWG)	LF	2.250	0.000	586.000	640.00	1,440.00
0220	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.700	5,000.000	0.000	6,615.00	11,245.50
0225	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	2.000	0.000	1.00	600.00
0230	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	750.000	36.000	-6.000	35.00	26,250.00
0235	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.500	1,000.000	0.000	1,055.00	3,692.50
0240	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.500	1,000.000	0.000	1,055.00	3,692.50
0245	06286002	000	REMOVE ELECTRICAL SERVICES	EA	200.000	2.000	0.000	2.00	400.00
0249	06286146		ELC SRV TY D 120/240 060(NS)SS(E)SP(U)	EA	7,250.980	0.000	1.000	1.00	7,250.98
0250	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	3,900.000	1.000	0.000	1.00	3,900.00
0255	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	3,900.000	9.000	-4.000	5.00	19,500.00
0260	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	3,000.000	1.000	0.000	1.00	3,000.00

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0261	96046001		CONTRACTOR FORCE ACCOUNT 1 Item 628.5.1	DOL	1.000	1,000.000	0.000	9,158.12	9,158.12	
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	200.000	0.000	127.50	3,825.00	
0266	06366003		ALUMINUM SIGNS (TY O)	SF	30.000	0.000	12.000	12.00	360.00	
0268	06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	556.980	0.000	2.000	3.00	1,670.94	
0285	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	1.000	0.000	10.00	2,500.00	
0288	06446078		REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	49.980	0.000	1.000	1.00	49.98	
0289	06662003		REFL PAV MRK TY I (W) 4" (BRK) (100MIL)	LF	1.050	0.000	250.000	880.00	924.00	
0290	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.500	100.000	-25.000	30.00	45.00	
0295	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	500.000	-100.000	2,425.00	4,850.00	
0300	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	2,200.000	0.000	1,857.00	16,713.00	
0305	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	4.000	0.000	18.00	3,600.00	
0310	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	4.000	0.000	17.00	2,550.00	
0318	06662111		REFL PAV MRK TY I (Y) 4" (SLD) (100MIL)	LF	1.050	0.000	640.000	1,790.00	1,879.50	
0320	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	9.000	10.000	0.000	210.00	1,890.00	
0330	06666224	007	PAVEMENT SEALER 4"	LF	1.250	640.000	0.000	3,394.00	4,242.50	
0335	06666226	007	PAVEMENT SEALER 8"	LF	2.000	500.000	0.000	1,970.00	3,940.00	
0340	06666230	007	PAVEMENT SEALER 24"	LF	2.600	2,210.000	0.000	1,328.00	3,452.80	
0345	06666231	007	PAVEMENT SEALER (ARROW)	EA	100.000	4.000	0.000	13.00	1,300.00	
0350	06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	4.000	0.000	12.00	1,200.00	
0365	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	120.000	0.000	160.00	160.00	
0380	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	150.000	0.000	2,380.00	2,380.00	
0385	06726007	000	REFL PAV MRKR TY I-C	EA	8.000	30.000	0.000	142.00	1,136.00	
0390	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.000	20.000	0.000	170.00	1,360.00	
0400	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	4.000	100.000	0.000	80.00	320.00	
0405	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	8.000	20.000	0.000	1,612.00	12,896.00	
0410	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	250.000	0.000	449.00	2,245.00	
0415	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	2.000	0.000	6.00	300.00	
0420	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	50.000	1.000	0.000	3.00	150.00	
0430	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	30.000	1.000	0.000	14.00	420.00	
0436	06786001		PAV SURF PREP FOR MRK (4")	LF	0.900	0.000	2,460.000	2,504.00	2,253.60	
0437	06786004		PAV SURF PREP FOR MRK (8")	LF	2.120	0.000	500.000	1,955.00	4,144.60	
0438	06786008		PAV SURF PREP FOR MRK (24")	LF	4.240	0.000	500.000	454.00	1,924.96	
0439	06786009		PAV SURF PREP FOR MRK (ARROW)	EA	84.840	0.000	6.000	11.00	933.24	
0440	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,600.000	2.000	0.000	3.00	4,800.00	
0441	06786016		PAV SURF PREP FOR MRK (WORD)	EA	84.840	0.000	6.000	11.00	933.24	
0445	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	18,500.000	9.000	-4.000	5.00	92,500.00	
0455	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,000.000	2.000	0.000	3.00	15,000.00	
0465	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	205.000	50.000	0.000	46.00	9,430.00	
0470	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	205.000	15.000	0.000	11.00	2,255.00	
0475	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	205.000	50.000	0.000	70.00	14,350.00	
0480	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	205.000	20.000	0.000	16.00	3,280.00	
0485	06826005	000	VEH SIG SEC (12")LED(RED)	EA	205.000	50.000	0.000	58.00	11,890.00	
0490	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	205.000	15.000	0.000	8.00	1,640.00	
0495	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	24.000	0.000	29.00	14,500.00	
0500	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	60.000	-5.000	19.00	1,425.00	
0505	06826024	000	BACK PLATE (12")(4 SEC)	EA	80.000	20.000	-2.000	1.00	80.00	
0510	06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	10.000	0.000	1.00	85.00	

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0515	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	200.000	9.000	0.000	18.00	3,600.00	
0517	06826049		BACKPLATE W/REFL BRDR(4 SEC)	EA	197.570	0.000	2.000	4.00	790.28	
0518	06826060		BACKPLATE W/REFL BRDR(3 SEC)	EA	116.610	0.000	8.000	16.00	1,865.76	
0519	06846007		TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.390	0.000	3,320.000	11,674.00	16,226.86	
0520	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	4,000.000	0.000	14,970.00	22,455.00	
0525	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.500	9,500.000	-3,908.184	11,017.00	27,542.50	
0526	06846031		TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.350	0.000	666.000	720.00	1,692.00	
0527	06846035		TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.520	0.000	1,484.000	1,950.00	4,914.00	
0528	06846049		TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.950	0.000	575.000	975.00	1,901.25	
0530	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.000	4,000.000	0.000	2,215.00	2,215.00	
0535	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	4,900.000	4.000	0.000	6.00	29,400.00	
0540	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	3,700.000	4.000	-1.000	4.00	14,800.00	
0545	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	4,800.000	4.000	-1.000	4.00	19,200.00	
0557	06866025		INS TRF SIG PL AM (S)1 ARM(24')	EA	8,707.690	0.000	1.000	2.00	17,415.38	
0558	06866027		INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,992.710	0.000	3.000	5.00	39,963.55	
0559	06866028		INS TRF SIG PL AM(S)1 ARM(24')LUM&ILSN	EA	9,011.390	0.000	1.000	1.00	9,011.39	
0560	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	4,900.000	1.000	0.000	2.00	9,800.00	
0565	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,700.000	1.000	0.000	2.00	13,400.00	
0570	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	5,400.000	3.000	0.000	2.00	10,800.00	
0575	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	7,200.000	3.000	-1.000	1.00	7,200.00	
0580	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	6,200.000	3.000	-1.000	1.00	6,200.00	
0581	96086003		UNIQUE CHANGE ORDER ITEM 3 Instl Traffic Signal 36	DOL	2,247.480	0.000	1.000	1.00	2,247.48	
0582	96086004		UNIQUE CHANGE ORDER ITEM 4 Instl Traffic Sign Pole 40	DOL	2,247.480	0.000	1.000	1.00	2,247.48	
0600	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,050.000	1.000	0.000	1.00	7,050.00	
0615	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	10,100.000	1.000	0.000	1.00	10,100.00	
0616	06866057		INS TRF SIG PL AM(S)1 ARM(55')	EA	24,779.860	0.000	1.000	1.00	24,779.86	
0617	06866067		INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	27,337.400	0.000	1.000	1.00	27,337.40	
0618	06866088		IN TRF SG PL AM(S)2ARM(28-24')LUM&ILSN	EA	13,012.930	0.000	1.000	1.00	13,012.93	
0640	06876001	000	PED POLE ASSEMBLY	EA	1,750.000	10.000	0.000	20.00	35,000.00	
0645	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,550.000	1.000	0.000	1.00	1,550.00	
0650	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	24.000	0.000	35.00	21,000.00	
0655	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,400.000	8.000	-1.000	5.00	12,000.00	
0660	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	140.000	200.000	0.000	109.00	15,260.00	
0685	60046031	000	ITS COM CBL (ETHERNET)	LF	1.800	300.000	0.000	599.00	1,078.20	
0686	60106001		CCTV FIELD EQUIPMENT (ANALOG)	EA	8,098.980	0.000	1.000	1.00	8,098.98	
0687	60106003		CCTV FIELD CONTROLLER	EA	4,698.980	0.000	1.000	1.00	4,698.98	
0688	60106004		CCTV MOUNT (POLE)	EA	498.980	0.000	1.000	1.00	498.98	
0715	60546003	000	HELIAX CABLE	LF	4.600	100.000	0.000	1,411.95	6,494.97	
0733	60586001		BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,818.980	0.000	1.000	1.00	8,818.98	
0735	60626026	000	ITS RADIO (DUAL)(2.4 GHZ/5 GHZ)-I-U	EA	3,100.000	1.000	0.000	1.00	3,100.00	
0736	60906002		ILSN (LED) (8 D)	EA	2,957.140	0.000	3.000	3.00	8,871.42	
0750	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,600.000	20.000	-5.000	22.00	123,200.00	
0755	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,000.000	10.000	-1.000	6.00	36,000.00	
0756	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	9,039.990	0.000	1.000	1.00	9,039.99	

CO#3 SIDEWALK FLATWORK FOR IH 35 AT NEW BRAUNFELS

Category Subtotal \$1,670,590.92

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	10,239.66	10,239.66
Category Subtotal									\$10,239.66

PROJECT STP 2019(684) CONTROL 091500221
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	8.000	25.000	0.000	0.000	0.00
0110	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	25.000	0.000	0.000	0.00
0120	05296015	000	CONC CURB (TY C1)	LF	70.000	50.000	0.000	0.000	0.00
0130	05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	5.000	-4.000	0.000	0.00
0140	05316008	000	CURB RAMPS (TY 5)	EA	2,400.000	5.000	-2.000	0.000	0.00
0150	05316013	000	CURB RAMPS (TY 10)	EA	1,500.000	1.000	0.000	0.000	0.00
0167	06186023		CONDT (PVC) (SCH 40) (2")	LF	10.250	0.000	312.000	0.000	0.00
0168	06186029		CONDT (PVC) (SCH 40) (3")	LF	36.780	0.000	144.000	0.000	0.00
0195	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	30.000	2,000.000	0.000	0.000	0.00
0270	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,000.000	1.000	0.000	0.000	0.00
0275	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,200.000	6.000	-4.000	0.000	0.00
0280	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,300.000	1.000	0.000	0.000	0.00
0292	06666009		REFL PAV MRK TY I (W)4"(LNDP)(100MIL)	LF	1.070	0.000	452.991	0.000	0.00
0315	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	40.000	4.000	0.000	0.000	0.00
0325	06666156	007	REFL PAV MRK TY I(Y)4"(MED NOSE)(100MIL)	EA	440.000	1.000	0.000	0.000	0.00
0355	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	245.000	1.000	0.000	0.000	0.00
0360	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	35.000	4.000	0.000	0.000	0.00
0370	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	150.000	0.000	0.000	0.00
0375	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.000	120.000	0.000	0.000	0.00
0395	06726010	000	REFL PAV MRKR TY II-C-R	EA	8.000	20.000	0.000	0.000	0.00
0425	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	30.000	1.000	0.000	0.000	0.00
0435	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	400.000	1.000	0.000	0.000	0.00
0450	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	18,500.000	1.000	0.000	0.000	0.00
0460	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	18,500.000	1.000	0.000	0.000	0.00
0550	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	5,600.000	1.000	0.000	0.000	0.00
0555	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	6,700.000	1.000	0.000	0.000	0.00
0585	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	8,000.000	3.000	-2.000	0.000	0.00
0590	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,100.000	1.000	0.000	0.000	0.00
0595	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	8,900.000	1.000	-1.000	0.000	0.00
0605	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	8,800.000	1.000	-1.000	0.000	0.00
0610	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	8,100.000	1.000	-1.000	0.000	0.00
0620	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	9,200.000	1.000	-1.000	0.000	0.00
0625	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	10,250.000	1.000	-1.000	0.000	0.00
0630	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	11,200.000	1.000	-1.000	0.000	0.00
0635	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	13,500.000	1.000	-1.000	0.000	0.00
0665	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,600.000	2.000	-2.000	0.000	0.00
0670	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,400.000	4.000	-4.000	0.000	0.00

CONTRACT ID 091500221			ESTIMATE 0038	CONTRACTOR'S ESTIMATE PACKAGE					Page 8 of 14	
0675	60026003	000	VIVDS SET-UP SYSTEM	EA	500.000	2.000	-2.000	0.000	0.00	
0680	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.000	500.000	-500.000	0.000	0.00	
0690	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	1,350.000	1.000	-1.000	0.000	0.00	
0695	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,350.000	1.000	-1.000	0.000	0.00	
0700	60276003	000	CONDUIT (PREPARE)	LF	1.750	400.000	-400.000	0.000	0.00	
0705	60276008	000	GROUND BOX (PREPARE)	EA	75.000	4.000	-4.000	0.000	0.00	
0710	60546001	000	SPREAD SPECTRUM RADIO	EA	1,100.000	1.000	-1.000	0.000	0.00	
0720	60546004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	860.000	1.000	-1.000	0.000	0.00	
0725	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	780.000	1.000	-1.000	0.000	0.00	
0730	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	39.000	60.000	-60.000	0.000	0.00	
0740	61856002	001	TMA (STATIONARY)	DAY	200.000	72.000	-11.000	0.000	0.00	
0745	61856005	001	TMA (MOBILE OPERATION)	DAY	250.000	72.000	-15.000	0.000	0.00	
								Category Subtotal	0.00	

CATEGORY 002			DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)	
0800	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00	
0805	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00	
0810	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	5,000.000	0.000	0.000	0.00	
0820	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00	
0825	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00	
0830	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00	
								Category Subtotal	0.00	

PROJECT STP 2019(684) CONTROL 007208145

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0900	04166032		DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	220.000	0.000	26.400	26.40	5,808.00
0901	05296005		CONC CURB (MONO) (TY II)	LF	18.900	0.000	973.000	993.00	18,767.70
0902	05316005		CURB RAMPS (TY 2)	EA	1,800.000	0.000	2.000	2.00	3,600.00
0903	05366002		CONC MEDIAN	SY	163.580	0.000	292.000	295.62	48,357.52
0904	06186053		CONDT (PVC) (SCH 80) (3")	LF	17.000	0.000	80.000	80.00	1,360.00
0905	06186054		CONDT (PVC) (SCH 80) (3") (BORE)	LF	30.000	0.000	210.000	1,953.00	58,590.00
0906	06206009		ELEC CONDR (NO.6) BARE	LF	1.250	0.000	315.000	315.00	393.75
0907	06206010		ELEC CONDR (NO.6) INSULATED	LF	1.300	0.000	65.000	65.00	84.50
0908	06246010		GROUND BOX TY D (162922)W/APRON	EA	750.000	0.000	2.000	2.00	1,500.00
0909	06286213		ELC SRV TY D 120/240 100(NS)AL(E)PS(U)	EA	5,345.000	0.000	1.000	1.00	5,345.00
0910	06366001		ALUMINUM SIGNS (TY A)	SF	30.000	0.000	91.000	91.00	2,730.00
0911	06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	475.000	0.000	11.000	11.00	5,225.00
0912	06666048		REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	0.000	213.000	213.00	1,917.00
0913	06666253		REFL PAV MRK TY II (Y) 4" (SLD)(PATCH)	LF	0.750	0.000	552.000	552.00	414.00
0914	06666162		RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.750	0.000	560.000	560.00	420.00
0915	06666224		PAVEMENT SEALER 4"	LF	1.250	0.000	552.000	552.00	690.00
0916	06666225		PAVEMENT SEALER 6"	LF	0.500	0.000	560.000	560.00	280.00
0917	06666230		PAVEMENT SEALER 24"	LF	2.600	0.000	213.000	213.00	553.80
0918	06726009		REFL PAV MRKR TY II-A-A	EA	8.000	0.000	34.000	34.00	272.00
0919	06786001		PAV SURF PREP FOR MRK (4")	LF	0.250	0.000	2,052.000	2,052.00	513.00
0920	06786008		PAV SURF PREP FOR MRK (24")	LF	1.550	0.000	48.000	48.00	74.40
0922	06826003		VEH SIG SEC (12")LED(YEL)	EA	205.000	0.000	5.000	5.00	1,025.00
0923	06826005		VEH SIG SEC (12")LED(RED)	EA	205.000	0.000	10.000	10.00	2,050.00
0924	06822001		BACK PLATE (12 IN) (3 SEC)	EA	75.000	0.000	15.000	15.00	1,125.00
0925	06846036		TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	1.660	0.000	430.000	430.00	713.80
0926	06846049		TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	0.830	0.000	155.000	155.00	128.65
0927	06866041		INS TRF SIG PL AM(S)1 ARM(40')	EA	7,100.000	0.000	2.000	2.00	14,200.00
0928	06886001		PED DETECT PUSH BUTTON (APS)	EA	600.000	0.000	2.000	2.00	1,200.00
0929	06886003		PED DETECTOR CONTROLLER UNIT	EA	2,400.000	0.000	1.000	1.00	2,400.00
0930	06826018		PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	0.000	2.000	2.00	1,000.00
0931	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	446.690	0.000	1.000	1.00	446.69
			Installation of plastic delineators						
							Category Subtotal		181,184.81

PROJECT STP 2019(684) CONTROL 007208145

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0921	06806002		INSTALL HWY TRF SIG (ISOLATED)	EA	18,500.000	0.000	1.000	0.000	0.00
							Category Subtotal		0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,862,015.39

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	35.000	25.00	46.200	1,617.00
01046021	000	REMOVING CONC (CURB)	LF	8.000	100.00	20.000	160.00
01046029		REMOVING CONC (CURB OR CURB & GUTTER)	LF	11.980	0.00	201.000	2,407.98
01056002		REMOVING STAB BASE AND ASPH PAV (2")	SY	2.980	0.00	17.920	53.40
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	160.000	6.00	53.700	8,592.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	200.000	70.00	138.000	27,600.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	220.000	350.00	144.200	31,724.00
04166034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	421.980	0.00	43.800	18,482.72
04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	275.000	25.00	45.200	12,430.00
04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	300.000	50.00	79.200	23,760.00
05006001	000	MOBILIZATION	LS	120,000.000	1.00	1.000	120,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	16.00	16.000	56,000.00
05296002	000	CONC CURB (TY II)	LF	25.000	300.00	8.500	212.50
05296005		CONC CURB (MONO) (TY II)	LF	18.900	0.00	993.000	18,767.70
05316001	000	CONC SIDEWALKS (4")	SY	55.000	100.00	33.000	1,815.00
05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.00	3.000	5,400.00
05316006		CURB RAMPS (TY 3)	EA	2,205.980	0.00	1.000	2,205.98
05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	1.00	15.000	22,500.00
05316016	000	CURB RAMPS (TY 21)	EA	2,000.000	1.00	1.000	2,000.00
05316017	000	CURB RAMPS (TY 22)	EA	3,000.000	1.00	3.000	9,000.00
05366002		CONC MEDIAN	SY	163.580	0.00	334.000	54,635.72
05366004	000	CONC DIRECTIONAL ISLAND	SY	110.000	100.00	143.000	15,730.00
06106009		REMOVE RD IL ASM (TRANS-BASE)	EA	529.980	0.00	2.000	1,059.96
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	1,000.00	1,037.000	11,407.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	1,500.00	854.000	25,620.00
06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	65.000	100.00	1,030.000	66,950.00
06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	17.000	100.00	1,070.000	18,190.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.000	1,500.00	1,259.000	21,403.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	30.000	0.00	1,953.000	58,590.00
06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	65.000	100.00	1,885.000	122,525.00
06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	70.000	100.00	535.000	37,450.00
06186070		CONDT (RM) (2")	LF	25.980	0.00	40.000	1,039.20
06206007		ELEC CONDR (NO.8) BARE	LF	1.250	0.00	1,325.000	1,656.25
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	7,500.00	12,294.000	15,367.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.300	2,000.00	1,083.000	1,407.90
06216002		TRAY CABLE (3 CONDR) (12 AWG)	LF	2.250	0.00	640.000	1,440.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.700	5,000.00	6,615.000	11,245.50
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	2.00	1.000	600.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	750.000	36.00	37.000	27,750.00
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.500	1,000.00	1,055.000	3,692.50
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.500	1,000.00	1,055.000	3,692.50
06286002	000	REMOVE ELECTRICAL SERVICES	EA	200.000	2.00	2.000	400.00
06286146		ELC SRV TY D 120/240 060(NS)SS(E)SP(U)	EA	7,250.980	0.00	1.000	7,250.98

CONTRACT ID	091500221	ESTIMATE	0038	CONTRACTOR'S ESTIMATE PACKAGE			
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)		EA	3,900.000	1.00	3,900.00
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)		EA	3,900.000	9.00	19,500.00
06286213		ELC SRV TY D 120/240 100(NS)AL(E)PS(U)		EA	5,345.000	0.00	5,345.00
06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)		EA	3,000.000	1.00	3,000.00
06366001	001	ALUMINUM SIGNS (TY A)		SF	30.000	200.00	6,555.00
06366003		ALUMINUM SIGNS (TY O)		SF	30.000	0.00	360.00
06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)		EA	475.000	0.00	5,225.00
06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)		EA	556.980	0.00	1,670.94
06446076	000	REMOVE SM RD SN SUP&AM		EA	250.000	1.00	2,500.00
06446078		REMOVE SM RD SN SUP&AM (SIGN ONLY)		EA	49.980	0.00	49.98
06662003		REFL PAV MRK TY I (W) 4" (BRK) (100MIL)		LF	1.050	0.00	924.00
06662111		REFL PAV MRK TY I (Y) 4" (SLD) (100MIL)		LF	1.050	0.00	1,879.50
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)		LF	1.500	100.00	45.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)		LF	2.000	500.00	4,850.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)		LF	9.000	2,200.00	18,630.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)		EA	200.000	4.00	3,600.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)		EA	150.000	4.00	2,550.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)		LF	9.000	10.00	1,890.00
06666162		RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)		LF	0.750	0.00	420.00
06666224	007	PAVEMENT SEALER 4"		LF	1.250	640.00	4,932.50
06666225		PAVEMENT SEALER 6"		LF	0.500	0.00	280.00
06666226	007	PAVEMENT SEALER 8"		LF	2.000	500.00	3,940.00
06666230	007	PAVEMENT SEALER 24"		LF	2.600	2,210.00	4,006.60
06666231	007	PAVEMENT SEALER (ARROW)		EA	100.000	4.00	1,300.00
06666232	007	PAVEMENT SEALER (WORD)		EA	100.000	4.00	1,200.00
06666253		REFL PAV MRK TY II (Y) 4" (SLD)(PATCH)		LF	0.750	0.00	414.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)		LF	1.000	120.00	160.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)		LF	1.000	150.00	2,380.00
06726007	000	REFL PAV MRKR TY I-C		EA	8.000	30.00	1,136.00
06726009	000	REFL PAV MRKR TY II-A-A		EA	8.000	20.00	1,632.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")		LF	4.000	100.00	320.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")		LF	8.000	20.00	12,896.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")		LF	5.000	250.00	2,245.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)		EA	50.000	2.00	300.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)		EA	50.000	1.00	150.00
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)		EA	30.000	1.00	420.00
06786001		PAV SURF PREP FOR MRK (4")		LF	0.250	0.00	513.00
06786001		PAV SURF PREP FOR MRK (4")		LF	0.900	0.00	2,253.60
06786004		PAV SURF PREP FOR MRK (8")		LF	2.120	0.00	4,144.60
06786008		PAV SURF PREP FOR MRK (24")		LF	1.550	0.00	74.40
06786008		PAV SURF PREP FOR MRK (24")		LF	4.240	0.00	1,924.96
06786009		PAV SURF PREP FOR MRK (ARROW)		EA	84.840	0.00	933.24
06786016		PAV SURF PREP FOR MRK (WORD)		EA	84.840	0.00	933.24
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)		EA	1,600.000	2.00	4,800.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)		EA	18,500.000	9.00	92,500.00
06806004	006	REMOVING TRAFFIC SIGNALS		EA	5,000.000	2.00	15,000.00
06822001		BACK PLATE (12 IN) (3 SEC)		EA	75.000	0.00	1,125.00
06826001	000	VEH SIG SEC (12")LED(GRN)		EA	205.000	50.00	9,430.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)		EA	205.000	15.00	2,255.00

CONTRACT ID	091500221	ESTIMATE	0038	CONTRACTOR'S ESTIMATE PACKAGE				
06826003	000	VEH SIG SEC (12")LED(YEL)		EA	205.000	50.00	75.000	15,375.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)		EA	205.000	20.00	16.000	3,280.00
06826005	000	VEH SIG SEC (12")LED(RED)		EA	205.000	50.00	68.000	13,940.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)		EA	205.000	15.00	8.000	1,640.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)		EA	500.000	24.00	31.000	15,500.00
06826023	000	BACK PLATE (12")(3 SEC)		EA	75.000	60.00	19.000	1,425.00
06826024	000	BACK PLATE (12")(4 SEC)		EA	80.000	20.00	1.000	80.00
06826025	000	BACK PLATE (12")(5 SEC)		EA	85.000	10.00	1.000	85.00
06826047	000	LOUVER (12") (ADJUSTABLE)		EA	200.000	9.00	18.000	3,600.00
06826049		BACKPLATE W/REFL BRDR(4 SEC)		EA	197.570	0.00	4.000	790.28
06826060		BACKPLATE W/REFL BRDR(3 SEC)		EA	116.610	0.00	16.000	1,865.76
06846007		TRF SIG CBL (TY A)(12 AWG)(2 CONDR)		LF	1.390	0.00	11,674.000	16,226.86
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)		LF	1.500	4,000.00	14,970.000	22,455.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)		LF	2.500	9,500.00	11,017.000	27,542.50
06846031		TRF SIG CBL (TY A)(14 AWG)(5 CONDR)		LF	2.350	0.00	720.000	1,692.00
06846035		TRF SIG CBL (TY A)(14 AWG)(9 CONDR)		LF	2.520	0.00	1,950.000	4,914.00
06846036		TRF SIG CBL (TY A)(14 AWG)(10 CONDR)		LF	1.660	0.00	430.000	713.80
06846049		TRF SIG CBL (TY A)(16 AWG)(3 CONDR)		LF	0.830	0.00	155.000	128.65
06846049		TRF SIG CBL (TY A)(16 AWG)(3 CONDR)		LF	1.950	0.00	975.000	1,901.25
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)		LF	1.000	4,000.00	2,215.000	2,215.00
06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)		EA	4,900.000	4.00	6.000	29,400.00
06866007	000	INS TRF SIG PL AM (S)STR(TY B)		EA	3,700.000	4.00	4.000	14,800.00
06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM		EA	4,800.000	4.00	4.000	19,200.00
06866025		INS TRF SIG PL AM (S)1 ARM(24')		EA	8,707.690	0.00	2.000	17,415.38
06866027		INS TRF SIG PL AM(S)1 ARM(24')LUM		EA	7,992.710	0.00	5.000	39,963.55
06866028		INS TRF SIG PL AM(S)1 ARM(24')LUM&ILSN		EA	9,011.390	0.00	1.000	9,011.39
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')		EA	4,900.000	1.00	2.000	9,800.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM		EA	6,700.000	1.00	2.000	13,400.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')		EA	5,400.000	3.00	2.000	10,800.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM		EA	7,200.000	3.00	1.000	7,200.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')		EA	6,200.000	3.00	1.000	6,200.00
06866041		INS TRF SIG PL AM(S)1 ARM(40')		EA	7,100.000	0.00	2.000	14,200.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')		EA	7,050.000	1.00	1.000	7,050.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM		EA	10,100.000	1.00	1.000	10,100.00
06866057		INS TRF SIG PL AM(S)1 ARM(55')		EA	24,779.860	0.00	1.000	24,779.86
06866067		INS TRF SIG PL AM(S)1 ARM(65')LUM		EA	27,337.400	0.00	1.000	27,337.40
06866088		IN TRF SG PL AM(S)2ARM(28-24')LUM&ILSN		EA	13,012.930	0.00	1.000	13,012.93
06876001	000	PED POLE ASSEMBLY		EA	1,750.000	10.00	20.000	35,000.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE		EA	1,550.000	1.00	1.000	1,550.00
06886001	000	PED DETECT PUSH BUTTON (APS)		EA	600.000	24.00	37.000	22,200.00
06886003	000	PED DETECTOR CONTROLLER UNIT		EA	2,400.000	8.00	6.000	14,400.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN		DAY	140.000	200.00	109.000	15,260.00
60046031	000	ITS COM CBL (ETHERNET)		LF	1.800	300.00	599.000	1,078.20
60106001		CCTV FIELD EQUIPMENT (ANALOG)		EA	8,098.980	0.00	1.000	8,098.98
60106003		CCTV FIELD CONTROLLER		EA	4,698.980	0.00	1.000	4,698.98
60106004		CCTV MOUNT (POLE)		EA	498.980	0.00	1.000	498.98
60546003	000	HELIAX CABLE		LF	4.600	100.00	1,411.950	6,494.97
60586001		BBU SYSTEM (EXTERNAL BATT CABINET)		EA	8,818.980	0.00	1.000	8,818.98
60626026	000	ITS RADIO (DUAL)(2.4 GHZ/5 GHZ)-I-U		EA	3,100.000	1.00	1.000	3,100.00

60906002		ILSN (LED) (8 D)	EA	2,957.140	0.00	3.000	8,871.42
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,600.000	20.00	22.000	123,200.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,000.000	10.00	6.000	36,000.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	9,158.120	9,158.12
		Item 628.5.1					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	10,239.660	10,239.66
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	9,039.990	0.00	1.000	9,039.99
		CO#3 SIDEWALK FLATWORK FOR IH 35 AT NEW BRAUNFELS					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	446.690	0.00	1.000	446.69
		Installation of plastic delineators					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	2,247.480	0.00	1.000	2,247.48
		Instl Traffic Signal 36					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	2,247.480	0.00	1.000	2,247.48
		Instl Traffic Sign Pole 40					

TOTAL ITEM EARNINGS TO DATE

\$1,862,015.39