



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/08/23**

CONTRACT ID: **091500191**  
 PROJECT: **C 915-00-191**  
 CONTRACT: **02193224**  
 AWARD AMOUNT: **\$1,540,867.81**  
 PROJECTED AMOUNT: **\$1,540,867.81**  
 ADJ. PROJECTED AMOUNT: **\$1,959,507.20**  
 CONTRACTOR: **THE LEVY COMPANY, INC.**

HIGHWAY: **VA**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BEXAR**  
 AREA ENGINEER: **Dale L. Picha, P.E.**  
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0052**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/01/2023** to **06/25/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **106.56**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/06/2019**  
 AWARD DATE: **02/28/2019**  
 NOTICE TO PROCEED DATE: **03/18/2019**  
 WORK BEGIN DATE: **10/24/2019**  
 ACCEPTED DATE: **05/23/2023**  
 PHYSICAL WORK COMPLETION DATE: **05/23/2023**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,863,607.69	\$1,858,985.09	\$4,622.60
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,863,607.69	\$1,858,985.09	\$4,622.60
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$16,485.00)	(\$16,485.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	(\$21,980.00)	(\$21,980.00)	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,825,142.69</b>	<b>\$1,820,520.09</b>	<b>\$4,622.60</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>10/24/2019</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>21</b>	
<u>TIME CHARGES BEGIN:</u>	<b>04/17/2019</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$785.00</b>	
<u>BID DAYS:</u>	<b>320</b>	<u>LIQUIDATED DAMAGES:</u>	<b>21</b>	
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>		
<u>CURRENT DAYS:</u>	<b>320</b>	<b>PER DAY</b>	<b>\$785.00</b>	
<u>DAYS CHARGED TO DATE:</u>	<b>341</b>	<u>TOTAL:</u>	<b>\$16,485.00</b>	
<u>PHYSICAL WORK COMPLETE:</u>	<b>05/23/2023</b>			

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
06/01/2023		1	AWAITING FINAL DOCUMENTATION
06/02/2023		1	AWAITING FINAL DOCUMENTATION
06/03/2023		1	SATURDAY
06/04/2023		1	SUNDAY
06/05/2023		1	AWAITING FINAL DOCUMENTATION
06/06/2023		1	AWAITING FINAL DOCUMENTATION
06/07/2023		1	AWAITING FINAL DOCUMENTATION
06/08/2023		1	AWAITING FINAL DOCUMENTATION
06/09/2023		1	AWAITING FINAL DOCUMENTATION
06/10/2023		1	SATURDAY
06/11/2023		1	SUNDAY
06/12/2023		1	AWAITING FINAL DOCUMENTATION
06/13/2023		1	AWAITING FINAL DOCUMENTATION
06/14/2023		1	AWAITING FINAL DOCUMENTATION
06/15/2023		1	AWAITING FINAL DOCUMENTATION
06/16/2023		1	AWAITING FINAL DOCUMENTATION
06/17/2023		1	SATURDAY
06/18/2023		1	SUNDAY
06/19/2023		1	AWAITING FINAL DOCUMENTATION
06/20/2023		1	AWAITING FINAL DOCUMENTATION
06/21/2023		1	AWAITING FINAL DOCUMENTATION
06/22/2023		1	AWAITING FINAL DOCUMENTATION
06/23/2023		1	FILES UPLOADED TO PROJECTWISE- READY FOR CLOSE OUT

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
23	0	23
		<hr/>
		16
		1
		3
		3

AWAITING FINAL DOCU  
OTHER - SEE RMRKS  
SATURDAY  
SUNDAY

WORK PERFORMED THIS PERIOD

PROJECT C 915-00-191

CONTROL 091500191

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0095	05006001	000	MOBILIZATION	LS	154,086.780	0.030	\$4,622.60

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$4,622.60**

CONTRACT LINE ITEMS

PROJECT C 915-00-191 CONTROL 091500191  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	14.280	25.000	0.000	246.11	3,514.45
0061	01046010		REMOVING CONC (RIPRAP)	CY	53.030	0.000	6.000	6.00	318.18
0065	01046021	000	REMOVING CONC (CURB)	LF	7.940	100.000	-50.000	344.00	2,731.36
0066	01046029		REMOVING CONC (CURB OR CURB & GUTTER)	LF	14.320	0.000	41.000	277.00	3,966.64
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	190.250	70.000	-20.000	22.60	4,299.65
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	213.170	350.000	-46.360	319.00	68,001.22
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	275.960	25.000	0.000	11.30	3,118.35
0090	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	294.640	50.000	0.000	39.60	11,667.74
0091	04166092		DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	450.000	0.000	22.000	22.00	9,900.00
0095	05006001	000	MOBILIZATION	LS	154,086.780	1.000	0.000	1.00	154,086.77
0096	05006033		MOBILIZATION (CALLOUT)	EA	1.000	0.000	4,043.250	4,043.25	4,043.25
0100	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,519.460	16.000	0.000	16.00	56,311.36
0114	05296001		CONC CURB (TY I)	LF	15.910	0.000	40.000	83.63	1,330.56
0115	05296002	000	CONC CURB (TY II)	LF	24.530	300.000	-100.000	652.03	15,994.30
0125	05316001	000	CONC SIDEWALKS (4")	SY	56.030	100.000	-25.000	855.82	47,951.60
0130	05316004	000	CURB RAMPS (TY 1)	EA	1,400.970	5.000	-4.000	14.00	19,613.58
0135	05316005	000	CURB RAMPS (TY 2)	EA	1,334.990	1.000	0.000	1.00	1,334.99
0140	05316008	000	CURB RAMPS (TY 5)	EA	1,495.020	5.000	-4.000	1.00	1,495.02
0160	05316017	000	CURB RAMPS (TY 22)	EA	3,216.910	1.000	0.000	1.00	3,216.91
0164	05366002		CONC MEDIAN	SY	87.490	0.000	48.000	48.00	4,199.52
0170	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.360	1,000.000	-258.416	1,105.00	12,552.80
0175	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	32.160	1,500.000	0.000	1,485.00	47,757.60
0180	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	67.150	100.000	-50.000	430.00	28,874.50
0185	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	16.960	100.000	-44.698	120.00	2,035.20
0190	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.420	1,500.000	0.000	1,417.00	24,684.14
0195	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.910	2,000.000	0.000	1,780.00	58,579.80
0200	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	69.380	100.000	-50.000	860.00	59,666.80
0205	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	24.190	100.000	-44.698	115.00	2,781.85
0206	06186071		CONDT (RM) (2") (BORE)	LF	59.120	0.000	50.000	60.00	3,547.20
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.280	7,500.000	-2,500.000	8,124.00	10,398.72
0215	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.240	2,000.000	0.000	1,980.00	2,455.20
0220	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.690	5,000.000	-2,000.000	4,854.00	8,203.26
0225	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	608.780	2.000	0.000	5.00	3,043.90
0230	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	734.090	36.000	-11.000	23.00	16,884.07
0235	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.660	1,000.000	0.000	1,950.00	7,137.00
0240	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.660	1,000.000	0.000	1,950.00	7,137.00
0245	06286002	000	REMOVE ELECTRICAL SERVICES	EA	145.670	2.000	0.000	2.00	291.34
0250	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	3,857.620	1.000	0.000	3.00	11,572.86
0255	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	3,861.520	9.000	-5.000	3.00	11,584.56
0261	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	0.000	1,000.000	6,916.47	6,916.47
			Item 628.5.1						
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	29.860	200.000	0.000	118.00	3,523.48
0270	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	861.760	1.000	0.000	7.00	6,032.32

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0281	06446068		RELOCATE SM RD SN SUP&AM TY 10BWG	EA	599.660	0.000	1.000	1.00	599.66
0285	06446076	000	REMOVE SM RD SN SUP&AM	EA	137.350	1.000	0.000	7.00	961.45
0286	06446078		REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	80.000	0.000	4.000	3.00	240.00
0290	06666003	007	REFL PAV MRK TY I (W)4"(BRK)(100MIL)	LF	0.960	100.000	0.000	220.00	211.20
0300	06666012	007	REFL PAV MRK TY I (W)4"(SLD)(100MIL)	LF	0.960	100.000	0.000	6,274.00	6,023.04
0305	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.930	500.000	0.000	3,364.60	6,493.68
0310	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.760	2,200.000	-318.669	1,527.00	10,322.52
0315	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	193.190	4.000	0.000	25.00	4,829.75
0318	06666057		REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	424.200	0.000	3.000	1.00	424.20
0320	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	144.900	4.000	0.000	27.00	3,912.30
0321	06666093		REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	795.380	0.000	2.000	2.00	1,590.76
0325	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	38.640	4.000	0.000	29.00	1,120.56
0335	06666126	007	REFL PAV MRK TY I (Y)4"(SLD)(100MIL)	LF	0.960	100.000	0.000	13,373.00	12,838.08
0340	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.760	10.000	0.000	129.00	872.04
0345	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	434.690	1.000	0.000	4.00	1,738.76
0346	06666224		PAVEMENT SEALER 4"	LF	0.530	0.000	1,660.000	5,858.00	3,104.74
0347	06666225		PAVEMENT SEALER 6"	LF	0.640	0.000	175.000	585.00	374.40
0348	06666226		PAVEMENT SEALER 8"	LF	1.060	0.000	260.000	1,055.00	1,118.30
0349	06666230		PAVEMENT SEALER 24"	LF	3.180	0.000	200.000	305.00	969.90
0350	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.960	20.000	0.000	740.00	710.40
0351	06666231		PAVEMENT SEALER (ARROW)	EA	26.510	0.000	2.000	8.00	212.08
0352	06666232		PAVEMENT SEALER (WORD)	EA	37.120	0.000	2.000	7.00	259.84
0365	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.960	50.000	0.000	2,015.00	1,934.40
0370	06726007	000	REFL PAV MRKR TY I-C	EA	7.730	30.000	0.000	333.00	2,574.09
0375	06726009	000	REFL PAV MRKR TY II-A-A	EA	7.730	20.000	0.000	406.00	3,138.38
0380	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.730	20.000	0.000	5.00	38.65
0385	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	3.870	100.000	0.000	7,890.00	30,534.30
0386	06776002		ELIM EXT PAV MRK & MRKS (6")	LF	5.300	0.000	175.000	2,515.00	13,329.50
0390	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	7.730	20.000	0.000	424.00	3,277.52
0395	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.830	250.000	0.000	622.00	3,004.26
0400	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	48.300	2.000	0.000	13.00	627.90
0405	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	48.300	1.000	0.000	8.00	386.40
0416	06786001		PAV SURF PREP FOR MRK (4")	LF	0.270	0.000	1,660.000	4,980.00	1,344.60
0417	06786002		PAV SURF PREP FOR MRK (6")	LF	0.320	0.000	175.000	585.00	187.20
0418	06786004		PAV SURF PREP FOR MRK (8")	LF	0.530	0.000	260.000	965.00	511.45
0419	06786008		PAV SURF PREP FOR MRK (24")	LF	1.590	0.000	200.000	200.00	318.00
0420	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	386.390	1.000	0.000	2.00	772.78
0421	06786009		PAV SURF PREP FOR MRK (ARROW)	EA	15.910	0.000	2.000	7.00	111.37
0425	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,646.940	2.000	0.000	2.00	3,293.88
0430	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	19,290.550	9.000	-1.000	4.00	77,162.21
0435	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	19,325.520	1.000	0.000	1.00	19,325.52
0440	06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,093.820	2.000	0.000	2.00	12,187.64
0450	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	206.610	50.000	0.000	50.00	10,330.50
0455	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	206.640	15.000	0.000	13.00	2,686.32
0460	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	206.610	50.000	0.000	66.00	13,636.26
0465	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	206.620	20.000	0.000	24.00	4,958.88
0470	06826005	000	VEH SIG SEC (12")LED(RED)	EA	206.610	50.000	0.000	64.00	13,223.04
0475	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	206.640	15.000	0.000	12.00	2,479.68

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0480	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	519.740	24.000	0.000	24.00	12,473.76
0485	06826023	000	BACK PLATE (12")(3 SEC)	EA	69.490	60.000	-11.000	35.00	2,432.15
0490	06826024	000	BACK PLATE (12")(4 SEC)	EA	77.540	20.000	0.000	5.00	387.70
0495	06826025	000	BACK PLATE (12")(5 SEC)	EA	85.620	10.000	0.000	1.00	85.62
0501	06826049		BACKPLATE W/REFL BRDR(4 SEC)	EA	105.000	0.000	8.000	8.00	840.00
0502	06826060		BACKPLATE W/REFL BRDR(3 SEC)	EA	90.000	0.000	14.000	14.00	1,260.00
0505	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.370	4,000.000	-718.094	7,348.00	10,066.76
0507	06846038		TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	4.150	0.000	415.000	415.00	1,722.25
0510	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.970	9,500.000	-145.350	9,257.00	18,236.29
0515	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.940	4,000.000	-1,247.075	5,474.00	5,145.56
0520	06856004	000	INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	4,878.080	4.000	0.000	4.00	19,512.32
0525	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	3,547.340	4.000	0.000	4.00	14,189.36
0530	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	4,749.520	4.000	0.000	4.00	18,998.08
0543	06866027		INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,350.000	0.000	1.000	1.00	7,350.00
0560	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	7,130.170	3.000	0.000	2.00	14,260.34
0565	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	6,158.390	3.000	0.000	2.00	12,316.78
0570	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,939.560	3.000	0.000	1.00	7,939.56
0575	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,094.900	1.000	0.000	1.00	7,094.90
0576	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,320.450	0.000	1.000	1.00	6,320.45
CO#2 INS TRF SIG PL AM (S) 1 ARM (40') (INST ONLY)									
0585	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,010.860	1.000	0.000	1.00	7,010.86
0590	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	8,775.950	1.000	0.000	1.00	8,775.95
0595	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	8,046.780	1.000	0.000	2.00	16,093.56
0601	06866065		INS TRF SIG PL AM(S)1 ARM(65')	EA	21,500.000	0.000	1.000	1.00	21,500.00
0625	06876001	000	PED POLE ASSEMBLY	EA	1,757.530	10.000	-2.000	14.00	24,605.42
0631	06876003		RELOCATE PED POLE ASSEMBLY	EA	1,817.170	0.000	1.000	2.00	3,634.34
0635	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	594.090	24.000	0.000	32.00	19,010.88
0640	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,356.470	8.000	0.000	3.00	7,069.41
0641	06906033		REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	490.000	0.000	3.000	3.00	1,470.00
0642	06906051		REMOVAL OF SIGNAL POLE ASSM	EA	990.000	0.000	1.000	1.00	990.00
0643	06906053		INSTALL OF SIGNAL POLE ASSM	EA	2,450.000	0.000	1.000	1.00	2,450.00
0644	06906009		REMOVAL OF CABLES	LF	1.500	0.000	500.000	500.00	750.00
0645	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	96.930	200.000	0.000	100.00	9,693.00
0651	06906127		REMOVE LUMINAIRE POLE	EA	540.000	0.000	1.000	1.00	540.00
0665	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.000	500.000	0.000	400.00	800.00
0670	60046031	000	ITS COM CBL (ETHERNET)	LF	1.800	300.000	0.000	955.00	1,719.00
0690	60276008	000	GROUND BOX (PREPARE)	EA	78.500	4.000	0.000	1.00	78.50
0725	61856002	001	TMA (STATIONARY)	DAY	202.210	72.000	0.000	10.00	2,022.10
0730	61856005	001	TMA (MOBILE OPERATION)	DAY	202.210	72.000	0.000	9.00	1,819.89
0735	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,663.250	20.000	0.000	20.00	113,265.00
0740	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	5,315.570	10.000	0.000	4.00	21,262.28
0741	06906024		REMOVAL OF SIGNAL HEAD ASSM	EA	135.000	0.000	7.000	6.00	810.00
0742	06906025		REPLACE OF SIGNAL HEAD ASSM	EA	325.000	0.000	1.000	1.00	325.00
0743	06906029		INSTALL OF SIGNAL RELATED SIGNS	EA	315.000	0.000	1.000	1.00	315.00
0744	96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	1,706.660	0.000	1.000	4.00	6,826.64
CO#7 TRAFFIC SIGNAL COMM PKG (INSTL ONLY)									
0745	96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	2,150.000	0.000	8.000	8.00	17,200.00
PICK-UP AND INSTL OF SIGNAL POLE ASSM (STATE FURNISHED)									

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0746	96086014		UNIQUE CHANGE ORDER ITEM 14 CO#14 Restocking Fee for Electrical Service Enclosure	DOL	286.340	0.000	1.000	1.00	286.34

Category Subtotal \$1,484,012.96

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.000	1,000.000	57,379.35	57,379.35
0825	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	0.000	1,000.000	9,780.10	9,780.10
0835	96066052		FORCE ACCOUNT Payment for Right of Entry Insurance	DOL	1.000	0.000	5,000.000	2,545.00	2,545.00
0840	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	0.000	1,000.000	1,087.01	1,087.01

Category Subtotal \$70,791.46

CATEGORY 003 DESCRIPTION FORCE ACCOUNT WORK for RAILROAD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0900	96066002		FORCE ACCOUNT ID 2 Union Pacific Rail Road- SH 85 and Bus 35	DOL	1.000	0.000	1,000.000	2,729.73	2,729.73

Category Subtotal \$2,729.73

PROJECT C 915-00-191 CONTROL 091500191

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	165.210	6.000	0.000	0.000	0.00
0105	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.080	25.000	0.000	0.000	0.00
0110	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.210	25.000	0.000	0.000	0.00
0120	05296015	000	CONC CURB (TY C1)	LF	64.980	50.000	-25.000	0.000	0.00
0143	05316006		CURB RAMPS (TY 3)	EA	1,431.680	0.000	0.000	0.000	0.00
0145	05316010	000	CURB RAMPS (TY 7)	EA	1,391.990	1.000	0.000	0.000	0.00
0150	05316013	000	CURB RAMPS (TY 10)	EA	1,308.160	1.000	0.000	0.000	0.00
0155	05316016	000	CURB RAMPS (TY 21)	EA	1,468.200	1.000	0.000	0.000	0.00
0165	05366004	000	CONC DIRECTIONAL ISLAND	SY	109.990	100.000	0.000	0.000	0.00
0251	06286165		ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	5,250.000	0.000	1.000	0.000	0.00
0260	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	2,957.280	1.000	0.000	0.000	0.00
0275	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,198.940	6.000	-2.000	0.000	0.00
0280	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,263.420	1.000	0.000	0.000	0.00
0295	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.960	100.000	0.000	0.000	0.00
0319	06666234		PAVEMENT SEALER (DBL ARROW)	EA	159.080	0.000	3.000	0.000	0.00
0330	06666120	007	REFL PAV MRK TY I (Y)4"(BRK)(100MIL)	LF	0.960	100.000	0.000	0.000	0.00
0353	06666233		PAVEMENT SEALER (MED NOSE)	EA	106.050	0.000	2.000	0.000	0.00
0354	06666214		REFL PAV MRK TY II (Y) 24" (SLD)	LF	7.420	0.000	135.000	0.000	0.00

0355	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.960	50.000	0.000	0.000	0.00
0360	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.960	20.000	0.000	0.000	0.00
0366	06666343		REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	15.910	0.000	175.000	0.000	0.00
0401	06776009		ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	212.100	0.000	2.000	0.000	0.00
0410	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	28.980	1.000	0.000	0.000	0.00
0415	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	28.980	1.000	0.000	0.000	0.00
0422	06786016		PAV SURF PREP FOR MRK (WORD)	EA	15.910	0.000	2.000	0.000	0.00
0423	06786024		PAV SURF PREP FOR MRK (MED NOSE)	EA	26.510	0.000	2.000	0.000	0.00
0424	06786023		PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	26.510	0.000	13.000	0.000	0.00
0445	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	19,325.520	1.000	0.000	0.000	0.00
0500	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	199.590	9.000	0.000	0.000	0.00
0504	06846007		TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.400	0.000	140.000	0.000	0.00
0506	06846036		TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	2.750	0.000	415.000	0.000	0.00
0535	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	5,456.720	1.000	0.000	0.000	0.00
0540	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	6,640.000	1.000	0.000	0.000	0.00
0545	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	4,798.330	1.000	0.000	0.000	0.00
0550	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,766.780	1.000	0.000	0.000	0.00
0555	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	5,398.610	3.000	0.000	0.000	0.00
0580	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	8,872.660	1.000	0.000	0.000	0.00
0600	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	10,039.380	1.000	0.000	0.000	0.00
0605	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	9,104.080	1.000	0.000	0.000	0.00
0610	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	10,246.620	1.000	0.000	0.000	0.00
0615	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	11,127.380	1.000	0.000	0.000	0.00
0620	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	13,511.780	1.000	0.000	0.000	0.00
0630	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,549.620	1.000	0.000	0.000	0.00
0650	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,628.460	2.000	0.000	0.000	0.00
0655	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,401.150	4.000	-2.000	0.000	0.00
0660	60026003	000	VIVDS SET-UP SYSTEM	EA	407.020	2.000	0.000	0.000	0.00
0675	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	1,357.560	1.000	0.000	0.000	0.00
0680	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,357.560	1.000	0.000	0.000	0.00
0685	60276003	000	CONDUIT (PREPARE)	LF	1.750	400.000	0.000	0.000	0.00
0695	60546001	000	SPREAD SPECTRUM RADIO	EA	1,122.640	1.000	0.000	0.000	0.00
0700	60546003	000	HELIX CABLE	LF	4.590	100.000	0.000	0.000	0.00
0705	60546004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	863.750	1.000	0.000	0.000	0.00
0710	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	783.160	1.000	0.000	0.000	0.00
0715	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	38.640	60.000	0.000	0.000	0.00
0720	60626026	000	ITS RADIO (DUAL)(2.4 GHZ/5 GHZ)-I-U	EA	3,115.350	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0800	96016001		MATERIAL ON HAND	DOL	1.000	0.000	1,000.000	0.000	0.00
0805	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	0.000	1,000.000	0.000	0.00
0810	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	0.000	5,000.000	0.000	0.00
			DO NOT PAY TO THIS ITEM						
0820	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	0.000	1,000.000	0.000	0.00
0830	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	0.000	1,000.000	0.000	0.00

Category Subtotal 0.00



PROJECT C 915-00-191 CONTROL 002401108

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0900	01046015		REMOVING CONC (SIDEWALKS)	SY	14.280	0.000	178.000	344.65	4,921.60
0901	01046032		REMOVING CONC (WHEELCHAIR RAMP)	SY	84.840	0.000	5.600	5.60	475.10
0902	05316001		CONC SIDEWALKS (4")	SY	56.030	0.000	141.000	162.07	9,080.50
0903	05316004		CURB RAMPS (TY 1)	EA	1,400.970	0.000	5.000	8.00	11,207.76
0904	05316008		CURB RAMPS (TY 5)	EA	1,495.020	0.000	5.000	5.00	7,475.10
0905	06826002		VEH SIG SEC (12")LED(GRN ARW)	EA	206.640	0.000	17.000	17.00	3,512.88
0906	06826004		VEH SIG SEC (12")LED(YEL ARW)	EA	206.620	0.000	34.000	35.00	7,231.70
0907	06826006		VEH SIG SEC (12")LED(RED ARW)	EA	206.640	0.000	17.000	17.00	3,512.88
0908	06826018		PED SIG SEC (LED)(COUNTDOWN)	EA	519.740	0.000	22.000	28.00	14,552.72
0909	06822002		BACK PLATE (12 IN) (4 SEC)	EA	77.540	0.000	17.000	17.00	1,318.18
0910	06846009		TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.370	0.000	2,545.000	2,725.00	3,733.25
0911	06846012		TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.970	0.000	3,307.000	3,075.00	6,057.75
0912	06846080		TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.940	0.000	8,330.000	8,265.00	7,769.10
0913	06886001		PED DETECT PUSH BUTTON (APS)	EA	594.090	0.000	42.000	34.00	20,199.06
0914	06886003		PED DETECTOR CONTROLLER UNIT	EA	2,356.470	0.000	4.000	4.00	9,425.88
0915	06906009		REMOVAL OF CABLES	LF	1.500	0.000	14,812.000	11,590.00	17,385.00
0916	06906024		REMOVAL OF SIGNAL HEAD ASSM	EA	135.000	0.000	17.000	17.00	2,295.00
0917	06906026		INSTALL OF SIGNAL HEAD ASSM	EA	195.000	0.000	17.000	17.00	3,315.00
0918	06906027		REMOVAL OF SIGNAL RELATED SIGNS	EA	90.000	0.000	9.000	9.00	810.00
0919	06906029		INSTALL OF SIGNAL RELATED SIGNS	EA	315.000	0.000	17.000	17.00	5,355.00
0920	06906030		REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	90.000	0.000	42.000	76.00	6,840.00
0921	06906086		REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	185.000	0.000	18.000	11.00	2,035.00
0922	06906094		REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	90.000	0.000	22.000	18.00	1,620.00
0923	50036004		RETROFIT DET WARN SURF(SURF APPLIED)	EA	1,060.500	0.000	8.000	8.00	8,484.00
0924	60276003		CONDUIT (PREPARE)	LF	1.750	0.000	2,625.000	2,910.00	5,092.50
0925	60276008		GROUND BOX (PREPARE)	EA	78.500	0.000	49.000	54.00	4,239.00
0926	62926001		RVDS(PRESENCE DETECTION ONLY)	EA	5,663.250	0.000	18.000	10.00	56,632.50
0930	96086009		UNIQUE CHANGE ORDER ITEM 9 CO#13 - POLARA PED PUSH BUTTONS	DOL	76,202.410	0.000	1.000	1.00	76,202.41
0931	96086016		UNIQUE CHANGE ORDER ITEM 16 CO#16 Extra work at Uvalde	DOL	3,468.700	0.000	1.000	1.00	3,468.70
0932	96086017		UNIQUE CHANGE ORDER ITEM 17 CO#17 UVALDE PED POLE REPAIR	DOL	1,825.970	0.000	1.000	1.00	1,825.97

Category Subtotal 306,073.54

PROJECT C 915-00-191 CONTROL 002401108

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0927	62926002		RVDS(ADVANCE DETECTION ONLY)	EA	5,315.570	0.000	12.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,863,607.69

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046010		REMOVING CONC (RIPRAP)	CY	53.030	0.00	6.000	318.18
01046015	000	REMOVING CONC (SIDEWALKS)	SY	14.280	25.00	590.760	8,436.05
01046021	000	REMOVING CONC (CURB)	LF	7.940	100.00	344.000	2,731.36
01046029		REMOVING CONC (CURB OR CURB & GUTTER)	LF	14.320	0.00	277.000	3,966.64
01046032		REMOVING CONC (WHEELCHAIR RAMP)	SY	84.840	0.00	5.600	475.10
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	190.250	70.00	22.600	4,299.65
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	213.170	350.00	319.000	68,001.22
04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	275.960	25.00	11.300	3,118.35
04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	294.640	50.00	39.600	11,667.74
04166092		DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	450.000	0.00	22.000	9,900.00
05006001	000	MOBILIZATION	LS	154,086.780	1.00	1.000	154,086.77
05006033		MOBILIZATION (CALLOUT)	EA	1.000	0.00	4,043.250	4,043.25
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,519.460	16.00	16.000	56,311.36
05296001		CONC CURB (TY I)	LF	15.910	0.00	83.630	1,330.56
05296002	000	CONC CURB (TY II)	LF	24.530	300.00	652.030	15,994.30
05316001	000	CONC SIDEWALKS (4")	SY	56.030	100.00	1,017.885	57,032.10
05316004	000	CURB RAMPS (TY 1)	EA	1,400.970	5.00	22.000	30,821.34
05316005	000	CURB RAMPS (TY 2)	EA	1,334.990	1.00	1.000	1,334.99
05316008	000	CURB RAMPS (TY 5)	EA	1,495.020	5.00	6.000	8,970.12
05316017	000	CURB RAMPS (TY 22)	EA	3,216.910	1.00	1.000	3,216.91
05366002		CONC MEDIAN	SY	87.490	0.00	48.000	4,199.52
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.360	1,000.00	1,105.000	12,552.80
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	32.160	1,500.00	1,485.000	47,757.60
06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	67.150	100.00	430.000	28,874.50
06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	16.960	100.00	120.000	2,035.20
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.420	1,500.00	1,417.000	24,684.14
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.910	2,000.00	1,780.000	58,579.80
06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	69.380	100.00	860.000	59,666.80
06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	24.190	100.00	115.000	2,781.85
06186071		CONDT (RM) (2") (BORE)	LF	59.120	0.00	60.000	3,547.20
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.280	7,500.00	8,124.000	10,398.72
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.240	2,000.00	1,980.000	2,455.20
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.690	5,000.00	4,854.000	8,203.26
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	608.780	2.00	5.000	3,043.90
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	734.090	36.00	23.000	16,884.07
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.660	1,000.00	1,950.000	7,137.00
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.660	1,000.00	1,950.000	7,137.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	145.670	2.00	2.000	291.34
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	3,857.620	1.00	3.000	11,572.86
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	3,861.520	9.00	3.000	11,584.56
06366001	001	ALUMINUM SIGNS (TY A)	SF	29.860	200.00	118.000	3,523.48
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	861.760	1.00	7.000	6,032.32
06446068		RELOCATE SM RD SN SUP&AM TY 10BWG	EA	599.660	0.00	1.000	599.66

CONTRACT ID	091500191	ESTIMATE	0052	CONTRACTOR'S ESTIMATE PACKAGE				
06446076	000	REMOVE SM RD SN SUP&AM		EA	137.350	1.00	7.000	961.45
06446078		REMOVE SM RD SN SUP&AM (SIGN ONLY)		EA	80.000	0.00	3.000	240.00
06666003	007	REFL PAV MRK TY I (W)4"(BRK)(100MIL)		LF	0.960	100.00	220.000	211.20
06666012	007	REFL PAV MRK TY I (W)4"(SLD)(100MIL)		LF	0.960	100.00	6,274.000	6,023.04
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)		LF	1.930	500.00	3,364.600	6,493.68
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)		LF	6.760	2,200.00	1,527.000	10,322.52
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)		EA	193.190	4.00	25.000	4,829.75
06666057		REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)		EA	424.200	0.00	1.000	424.20
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)		EA	144.900	4.00	27.000	3,912.30
06666093		REFL PAV MRK TY I (W)(RR XING)(100MIL)		EA	795.380	0.00	2.000	1,590.76
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)		EA	38.640	4.00	29.000	1,120.56
06666126	007	REFL PAV MRK TY I (Y)4"(SLD)(100MIL)		LF	0.960	100.00	13,373.000	12,838.08
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)		LF	6.760	10.00	129.000	872.04
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)		EA	434.690	1.00	4.000	1,738.76
06666224		PAVEMENT SEALER 4"		LF	0.530	0.00	5,858.000	3,104.74
06666225		PAVEMENT SEALER 6"		LF	0.640	0.00	585.000	374.40
06666226		PAVEMENT SEALER 8"		LF	1.060	0.00	1,055.000	1,118.30
06666230		PAVEMENT SEALER 24"		LF	3.180	0.00	305.000	969.90
06666231		PAVEMENT SEALER (ARROW)		EA	26.510	0.00	8.000	212.08
06666232		PAVEMENT SEALER (WORD)		EA	37.120	0.00	7.000	259.84
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)		LF	0.960	20.00	740.000	710.40
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)		LF	0.960	50.00	2,015.000	1,934.40
06726007	000	REFL PAV MRKR TY I-C		EA	7.730	30.00	333.000	2,574.09
06726009	000	REFL PAV MRKR TY II-A-A		EA	7.730	20.00	406.000	3,138.38
06726010	000	REFL PAV MRKR TY II-C-R		EA	7.730	20.00	5.000	38.65
06776001	000	ELIM EXT PAV MRK & MRKS (4")		LF	3.870	100.00	7,890.000	30,534.30
06776002		ELIM EXT PAV MRK & MRKS (6")		LF	5.300	0.00	2,515.000	13,329.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")		LF	7.730	20.00	424.000	3,277.52
06776007	000	ELIM EXT PAV MRK & MRKS (24")		LF	4.830	250.00	622.000	3,004.26
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)		EA	48.300	2.00	13.000	627.90
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)		EA	48.300	1.00	8.000	386.40
06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)		EA	386.390	1.00	2.000	772.78
06786001		PAV SURF PREP FOR MRK (4")		LF	0.270	0.00	4,980.000	1,344.60
06786002		PAV SURF PREP FOR MRK (6")		LF	0.320	0.00	585.000	187.20
06786004		PAV SURF PREP FOR MRK (8")		LF	0.530	0.00	965.000	511.45
06786008		PAV SURF PREP FOR MRK (24")		LF	1.590	0.00	200.000	318.00
06786009		PAV SURF PREP FOR MRK (ARROW)		EA	15.910	0.00	7.000	111.37
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)		EA	1,646.940	2.00	2.000	3,293.88
06806002	006	INSTALL HWY TRF SIG (ISOLATED)		EA	19,290.550	9.00	4.000	77,162.21
06806003	006	INSTALL HWY TRF SIG (SYSTEM)		EA	19,325.520	1.00	1.000	19,325.52
06806004	006	REMOVING TRAFFIC SIGNALS		EA	6,093.820	2.00	2.000	12,187.64
06822002		BACK PLATE (12 IN) (4 SEC)		EA	77.540	0.00	17.000	1,318.18
06826001	000	VEH SIG SEC (12")LED(GRN)		EA	206.610	50.00	50.000	10,330.50
06826002	000	VEH SIG SEC (12")LED(GRN ARW)		EA	206.640	15.00	30.000	6,199.20
06826003	000	VEH SIG SEC (12")LED(YEL)		EA	206.610	50.00	66.000	13,636.26
06826004	000	VEH SIG SEC (12")LED(YEL ARW)		EA	206.620	20.00	59.000	12,190.58
06826005	000	VEH SIG SEC (12")LED(RED)		EA	206.610	50.00	64.000	13,223.04
06826006	000	VEH SIG SEC (12")LED(RED ARW)		EA	206.640	15.00	29.000	5,992.56
06826018	000	PED SIG SEC (LED)(COUNTDOWN)		EA	519.740	24.00	52.000	27,026.48

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06826023	000	BACK PLATE (12")(3 SEC)	EA	69.490	60.00	35.000	2,432.15
06826024	000	BACK PLATE (12")(4 SEC)	EA	77.540	20.00	5.000	387.70
06826025	000	BACK PLATE (12")(5 SEC)	EA	85.620	10.00	1.000	85.62
06826049		BACKPLATE W/REFL BRDR(4 SEC)	EA	105.000	0.00	8.000	840.00
06826060		BACKPLATE W/REFL BRDR(3 SEC)	EA	90.000	0.00	14.000	1,260.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.370	4,000.00	10,073.000	13,800.01
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.970	9,500.00	12,332.000	24,294.04
06846038		TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	4.150	0.00	415.000	1,722.25
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.940	4,000.00	13,739.000	12,914.66
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	4,878.080	4.00	4.000	19,512.32
06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	3,547.340	4.00	4.000	14,189.36
06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	4,749.520	4.00	4.000	18,998.08
06866027		INS TRF SIG PL AM(S)1 ARM(24")LUM	EA	7,350.000	0.00	1.000	7,350.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32")LUM	EA	7,130.170	3.00	2.000	14,260.34
06866037	000	INS TRF SIG PL AM(S)1 ARM(36")	EA	6,158.390	3.00	2.000	12,316.78
06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	7,939.560	3.00	1.000	7,939.56
06866041	000	INS TRF SIG PL AM(S)1 ARM(40")	EA	7,094.900	1.00	1.000	7,094.90
06866045	000	INS TRF SIG PL AM(S)1 ARM(44")	EA	7,010.860	1.00	1.000	7,010.86
06866047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	8,775.950	1.00	1.000	8,775.95
06866049	000	INS TRF SIG PL AM(S)1 ARM(48")	EA	8,046.780	1.00	2.000	16,093.56
06866065		INS TRF SIG PL AM(S)1 ARM(65")	EA	21,500.000	0.00	1.000	21,500.00
06876001	000	PED POLE ASSEMBLY	EA	1,757.530	10.00	14.000	24,605.42
06876003		RELOCATE PED POLE ASSEMBLY	EA	1,817.170	0.00	2.000	3,634.34
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	594.090	24.00	66.000	39,209.94
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,356.470	8.00	7.000	16,495.29
06906009		REMOVAL OF CABLES	LF	1.500	0.00	12,090.000	18,135.00
06906024		REMOVAL OF SIGNAL HEAD ASSM	EA	135.000	0.00	23.000	3,105.00
06906025		REPLACE OF SIGNAL HEAD ASSM	EA	325.000	0.00	1.000	325.00
06906026		INSTALL OF SIGNAL HEAD ASSM	EA	195.000	0.00	17.000	3,315.00
06906027		REMOVAL OF SIGNAL RELATED SIGNS	EA	90.000	0.00	9.000	810.00
06906029		INSTALL OF SIGNAL RELATED SIGNS	EA	315.000	0.00	18.000	5,670.00
06906030		REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	90.000	0.00	76.000	6,840.00
06906033		REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	490.000	0.00	3.000	1,470.00
06906051		REMOVAL OF SIGNAL POLE ASSM	EA	990.000	0.00	1.000	990.00
06906053		INSTALL OF SIGNAL POLE ASSM	EA	2,450.000	0.00	1.000	2,450.00
06906086		REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	185.000	0.00	11.000	2,035.00
06906094		REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	90.000	0.00	18.000	1,620.00
06906127		REMOVE LUMINAIRE POLE	EA	540.000	0.00	1.000	540.00
50036004		RETROFIT DET WARN SURF(SURF APPLIED)	EA	1,060.500	0.00	8.000	8,484.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	96.930	200.00	100.000	9,693.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.000	500.00	400.000	800.00
60046031	000	ITS COM CBL (ETHERNET)	LF	1.800	300.00	955.000	1,719.00
60276003		CONDUIT (PREPARE)	LF	1.750	0.00	2,910.000	5,092.50
60276008	000	GROUND BOX (PREPARE)	EA	78.500	4.00	55.000	4,317.50
61856002	001	TMA (STATIONARY)	DAY	202.210	72.00	10.000	2,022.10
61856005	001	TMA (MOBILE OPERATION)	DAY	202.210	72.00	9.000	1,819.89
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,663.250	20.00	30.000	169,897.50
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	5,315.570	10.00	4.000	21,262.28
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	0.00	6,916.470	6,916.47

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	Item 628.5.1							
96066002	FORCE ACCOUNT ID 2		DOL	1.000	0.00	2,729.730	2,729.73	
	Union Pacific Rail Road- SH 85 and Bus 35							
96066052	FORCE ACCOUNT		DOL	1.000	0.00	2,545.000	2,545.00	
	Payment for Right of Entry Insurance							
96066053	LAW ENFORCEMENT PERSONNEL		DOL	1.000	0.00	57,379.350	57,379.35	
96066056	FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	0.00	9,780.100	9,780.10	
96066068	FORCE ACCOUNT - RAILROAD FLAGGERS		DOL	1.000	0.00	1,087.010	1,087.01	
96086001	UNIQUE CHANGE ORDER ITEM 1		DOL	6,320.450	0.00	1.000	6,320.45	
	CO#2 INS TRF SIG PL AM (S) 1 ARM (40') (INST ONLY)							
96086007	UNIQUE CHANGE ORDER ITEM 7		DOL	1,706.660	0.00	4.000	6,826.64	
	CO#7 TRAFFIC SIGNAL COMM PKG (INSTL ONLY(							
96086008	UNIQUE CHANGE ORDER ITEM 8		DOL	2,150.000	0.00	8.000	17,200.00	
	PICK-UP AND INSTL OF SIGNAL POLE ASSM (STATE FURNISHED)							
96086009	UNIQUE CHANGE ORDER ITEM 9		DOL	76,202.410	0.00	1.000	76,202.41	
96086014	UNIQUE CHANGE ORDER ITEM 14		DOL	286.340	0.00	1.000	286.34	
	CO#14 Restocking Fee for Electrical Service Enclosure							
96086016	UNIQUE CHANGE ORDER ITEM 16		DOL	3,468.700	0.00	1.000	3,468.70	
	CO#16 Extra work at Uvalde							
96086017	UNIQUE CHANGE ORDER ITEM 17		DOL	1,825.970	0.00	1.000	1,825.97	
	CO#17 UVALDE PED POLE REPAIR							

**TOTAL ITEM EARNINGS TO DATE** \$1,863,607.69