



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/10/22**

CONTRACT ID: **091404294**  
 PROJECT: **BR 1802(832)**  
 CONTRACT: **01203220**  
 AWARD AMOUNT: **\$533,990.60**  
 PROJECTED AMOUNT: **\$535,991.60**  
 ADJ. PROJECTED AMOUNT: **\$542,436.60**  
 CONTRACTOR: **GIBSON & ASSOCIATES, INC.**

HIGHWAY: **CR**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Jason R. Cavness, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/26/2021** to **08/31/2021**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **55.03**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/10/2020**  
 AWARD DATE: **01/30/2020**  
 NOTICE TO PROCEED DATE: **02/13/2020**  
 WORK BEGIN DATE: **10/13/2020**  
 ACCEPTED DATE: **07/14/2021**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$509,950.80	\$502,602.70	\$7,348.10
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$509,950.80	\$502,602.70	\$7,348.10
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$509,950.80</b>	<b>\$502,602.70</b>	<b>\$7,348.10</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 10/13/2020  
TIME CHARGES BEGIN: 03/14/2020  
BID DAYS: 149  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 149  
DAYS CHARGED TO DATE: 82  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$610.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$610.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/28/2021		1	AWAITING FINAL DOCUMENTATION
08/02/2021		1	AWAITING FINAL DOCUMENTATION
08/31/2021		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
3	0	3
AWAITING FINAL DOCU		3

WORK PERFORMED THIS PERIOD

PROJECT BR 1802(832) CONTROL 091404294  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0110	05006001	000	MOBILIZATION	LS	53,000.000	0.030	\$1,590.00	1.00	1.00
0115	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,950.000	2.000	\$5,900.00	8.00	8.00
0195	06666140	007	REFL PAV MRK TY I (Y)12"(SLD)(090MIL)	LF	3.300	-43.000	-\$141.90	908.00	908.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$7,348.10</b>		

CONTRACT LINE ITEMS

PROJECT BR 1802(832) CONTROL 091404294  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	1,800.000	4.000	0.000	4.00	7,200.00
0063	01046009		REMOVING CONC (RIPRAP) CO#001- ITEM ADDED	SY	132.500	0.000	12.000	12.00	1,590.00
0085	01646027	000	CELL FBR MLCH SEED(PERM)(URBAN)(CLAY)	SY	0.330	4,000.000	0.000	4,249.37	1,402.29
0090	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.330	4,000.000	0.000	4,249.37	1,402.29
0100	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.490	1,075.000	0.000	840.43	1,252.24
0105	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	504.000	28.000	0.000	26.00	13,104.00
0110	05006001	000	MOBILIZATION	LS	53,000.000	1.000	0.000	1.00	53,000.00
0115	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,950.000	8.000	0.000	8.00	23,600.00
0120	05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	24.750	60.000	0.000	26.47	655.03
0125	05066003	002	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	46.750	55.000	0.000	56.00	2,618.00
0130	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	13.200	115.000	0.000	82.47	1,088.55
0135	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.300	3,000.000	0.000	2,286.00	7,543.80
0140	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	3,000.000	0.000	2,286.00	2,514.60
0145	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.220	350.000	0.000	350.00	7,777.00
0150	05406003	001	MTL THRIE-BEAM GD FEN (TIM POST)	LF	93.500	40.000	0.000	40.00	3,740.00
0160	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,017.500	2.000	0.000	2.00	2,035.00
0165	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.750	450.000	0.000	300.00	825.00
0172	05446001		GUARDRAIL END TREATMENT (INSTALL) CO#001- ITEM ADDED	EA	2,789.000	0.000	2.000	2.00	5,578.00
0173	05446003		GUARDRAIL END TREATMENT (REMOVE) CO#001- ITEM ADDED	EA	240.000	0.000	4.000	4.00	960.00
0180	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.150	14.000	0.000	14.00	492.10
0185	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.100	1,585.000	0.000	1,265.00	1,391.50
0190	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	1,585.000	0.000	2,530.00	2,783.00
0195	06666140	007	REFL PAV MRK TY I (Y)12"(SLD)(090MIL)	LF	3.300	908.000	0.000	908.00	2,996.40
0200	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.280	3,175.000	0.000	2,503.00	700.84
0205	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.280	4,580.000	0.000	2,580.00	722.40
0210	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.280	3,175.000	0.000	2,503.00	700.84
0215	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.720	4,580.000	0.000	2,580.00	1,857.60
0220	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	215.000	0.000	100.00	550.00
0225	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.740	7,755.000	0.000	875.00	647.50
0230	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	3.300	908.000	0.000	908.00	2,996.40
0235	07526002	000	BRUSH REMOVAL	MI	6,700.000	1.000	0.000	1.00	6,700.00
0240	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,500.000	2.000	0.000	2.00	21,000.00
0245	61856003	002	TMA (MOBILE OPERATION)	HR	150.000	16.000	0.000	8.50	1,275.00

Category Subtotal \$182,699.38

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0325	04016001	000	FLOWABLE BACKFILL	CY	600.000	13.000	0.000	8.00	4,800.00

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0330	04206074	000	CL C CONC (MISC)	CY	4,500.000	6.200	0.000	6.20	27,900.00
0335	04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	45,000.000	1.000	0.000	1.00	45,000.00
0340	07846019	000	REP STL BRIDGE MEMBER (BATTEN PLATES)	EA	1,900.000	4.000	0.000	12.00	22,800.00
0345	07846027	000	REP STL BRIDGE MEMBER (LATERAL BRACING)	LS	7,600.000	1.000	0.000	1.00	7,600.00
0350	07846052	000	REP STEEL BRIDGE MEMBER (PINS)	EA	8,700.000	1.000	0.000	1.00	8,700.00
0355	07846059	000	REP STL BRDG MEMB (GUSSET PLATE TYPE 1)	EA	8,200.000	8.000	0.000	8.00	65,600.00
0360	07846060	000	REP STL BRDG MEMB (GUSSET PLATE TYPE 2)	EA	8,200.000	8.000	0.000	8.00	65,600.00
0365	07846188	000	REP STL BRIDGE MEMBER (CORROSION GRIND)	LF	2,500.000	1.000	0.000	5.50	13,750.00
0370	41376001	000	STRONGBACK SUPPORT	LS	43,000.000	1.000	0.000	1.00	43,000.00
0375	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	180.000	38.000	0.000	38.00	6,840.00

Category Subtotal \$311,590.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0505	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	15,661.42	15,661.42

Category Subtotal \$15,661.42

PROJECT BR 1802(832) CONTROL 091404294

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	170.000	50.000	0.000	0.000	0.00
0070	01346001	000	BACKFILL (TY A)	STA	1,000.000	4.000	0.000	0.000	0.00
0075	01506001	000	BLADING	STA	100.000	2.000	0.000	0.000	0.00
0080	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	9.500	4,000.000	0.000	0.000	0.00
0095	01686001	000	VEGETATIVE WATERING	MG	100.000	28.000	0.000	0.000	0.00
0155	05406005	001	TERMINAL ANCHOR SECTION	EA	544.500	2.000	-2.000	0.000	0.00
0170	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	148.500	4.000	-4.000	0.000	0.00
0175	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	16.500	6.000	0.000	0.000	0.00
0250	61856002	002	TMA (STATIONARY)	DAY	500.000	3.000	0.000	0.000	0.00
0255	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0260	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0265	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0500	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$509,950.80

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,800.000	4.00	4.000	7,200.00
01046009		REMOVING CONC (RIPRAP)	SY	132.500	0.00	12.000	1,590.00
		CO#001- ITEM ADDED					
01646027	000	CELL FBR MLCH SEED(PERM)(URBAN)(CLAY)	SY	0.330	4,000.00	4,249.370	1,402.29
01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.330	4,000.00	4,249.370	1,402.29
01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.490	1,075.00	840.430	1,252.24
04016001	000	FLOWABLE BACKFILL	CY	600.000	13.00	8.000	4,800.00
04206074	000	CL C CONC (MISC)	CY	4,500.000	6.20	6.200	27,900.00
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	180.000	38.00	38.000	6,840.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	504.000	28.00	26.000	13,104.00
04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	45,000.000	1.00	1.000	45,000.00
05006001	000	MOBILIZATION	LS	53,000.000	1.00	1.000	53,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,950.000	8.00	8.000	23,600.00
05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	24.750	60.00	26.466	655.03
05066003	002	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	46.750	55.00	56.000	2,618.00
05066011	002	ROCK FILTER DAMS (REMOVE)	LF	13.200	115.00	82.466	1,088.55
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.300	3,000.00	2,286.000	7,543.80
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	3,000.00	2,286.000	2,514.60
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.220	350.00	350.000	7,777.00
05406003	001	MTL THRIE-BEAM GD FEN (TIM POST)	LF	93.500	40.00	40.000	3,740.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,017.500	2.00	2.000	2,035.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.750	450.00	300.000	825.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,789.000	0.00	2.000	5,578.00
		CO#001- ITEM ADDED					
05446003		GUARDRAIL END TREATMENT (REMOVE)	EA	240.000	0.00	4.000	960.00
		CO#001- ITEM ADDED					
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.150	14.00	14.000	492.10
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.100	1,585.00	1,265.000	1,391.50
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	1,585.00	2,530.000	2,783.00
06666140	007	REFL PAV MRK TY I (Y)12"(SLD)(090MIL)	LF	3.300	908.00	908.000	2,996.40
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.280	3,175.00	2,503.000	700.84
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.280	4,580.00	2,580.000	722.40
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.280	3,175.00	2,503.000	700.84
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.720	4,580.00	2,580.000	1,857.60
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	215.00	100.000	550.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.740	7,755.00	875.000	647.50
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	3.300	908.00	908.000	2,996.40
07526002	000	BRUSH REMOVAL	MI	6,700.000	1.00	1.000	6,700.00
07846019	000	REP STL BRIDGE MEMBER (BATTEN PLATES)	EA	1,900.000	4.00	12.000	22,800.00
07846027	000	REP STL BRIDGE MEMBER (LATERAL BRACING)	LS	7,600.000	1.00	1.000	7,600.00
07846052	000	REP STEEL BRIDGE MEMBER (PINS)	EA	8,700.000	1.00	1.000	8,700.00
07846059	000	REP STL BRDG MEMB (GUSSET PLATE TYPE 1)	EA	8,200.000	8.00	8.000	65,600.00
07846060	000	REP STL BRDG MEMB (GUSSET PLATE TYPE 2)	EA	8,200.000	8.00	8.000	65,600.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
07846188	000	REP STL BRIDGE MEMBER (CORROSION GRIND)	LF	2,500.000	5.500	13,750.00
41376001	000	STRONGBACK SUPPORT	LS	43,000.000	1.000	43,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,500.000	2.000	21,000.00
61856003	002	TMA (MOBILE OPERATION)	HR	150.000	8.500	1,275.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	15,661.420	15,661.42

**TOTAL ITEM EARNINGS TO DATE** \$509,950.80