



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/09/11**

CONTRACT ID: **091404250**  
 PROJECT: **BR 2008(238)**  
 CONTRACT: **07103201**  
 AWARD AMOUNT: **\$95,556.30**  
 PROJECTED AMOUNT: **\$96,557.30**  
 ADJ. PROJECTED AMOUNT: **\$115,937.30**  
 CONTRACTOR: **EASTER CONSTRUCTION, INC.**

HIGHWAY: **CR**  
 DISTRICT NAME: **Austin**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Don Nyland, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0004**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/26/2010** to **03/21/2011**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **90.48**  
 % RETAINAGE: **0.00**

LETTING DATE: **07/09/2010**  
 AWARD DATE: **07/29/2010**  
 NOTICE TO PROCEED DATE: **08/17/2010**  
 WORK BEGIN DATE: **10/13/2010**  
 ACCEPTED DATE: **01/04/2011**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$114,588.80	\$110,150.80	\$4,438.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$114,588.80	\$110,150.80	\$4,438.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$114,588.80</b>	<b>\$110,150.80</b>	<b>\$4,438.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 10/13/2010  
 TIME CHARGES BEGIN: 09/02/2010  
 BID DAYS: 42  
 C. O. ADJUSTED DAYS: 0  
 CURRENT DAYS: 42  
 DAYS CHARGED TO DATE: 38  
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
 LIQ DAMAGE RATE: \$425.00  
 LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$425.00  
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/01/2010		1	TIME SUSPENDED
12/26/2010	1		
12/27/2010		1	VEG ESTABLISHMENT
12/28/2010		1	VEG ESTABLISHMENT
12/29/2010		1	VEG ESTABLISHMENT
12/30/2010		1	VEG ESTABLISHMENT
12/31/2010		1	VEG ESTABLISHMENT
01/01/2011		1	HOLIDAY
01/02/2011		1	SUNDAY
01/03/2011		1	VEG ESTABLISHMENT
01/04/2011		1	WORK COMPLETED
01/06/2011		1	WORK COMPLETED
01/24/2011		1	WORK COMPLETED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
13	1	12
HOLIDAY		1
SUNDAY		1
TIME SUSPENDED		1
VEG ESTABLISHMENT		6
WORK COMPLETED		3

WORK PERFORMED THIS PERIOD

PROJECT BR 2008(238)

CONTROL 091404250

CATEGORY 001

DESCRIPTION ROADWAY- RURAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0095	05002001	005	MOBILIZATION	LS	14,000.000	0.317	\$4,438.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$4,438.00

CONTRACT LINE ITEMS

PROJECT BR 2008(238) CONTROL 091404250  
 CATEGORY 001 DESCRIPTION ROADWAY- RURAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01002002	002	PREPARING ROW	STA	2,000.000	5.000	0.000	5.00	10,000.00
0065	01042009	000	REMOVING CONC (RIPRAP)	SY	9.000	225.000	0.000	329.00	2,961.00
0070	01322003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	10.000	100.000	0.000	100.00	1,000.00
0075	01602003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.000	356.000	0.000	284.00	568.00
0080	01642003	002	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	1.000	356.000	0.000	284.00	284.00
0085	01682001	000	VEGETATIVE WATERING	MG	11.000	8.000	0.000	7.80	85.80
0090	01692003	002	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	1.000	356.000	0.000	284.00	284.00
0095	05002001	005	MOBILIZATION	LS	14,000.000	1.000	0.000	1.00	14,000.00
0100	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	3.000	0.000	3.00	12,000.00
0105	05062002	010	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	20.000	120.000	0.000	120.00	2,400.00
0110	05062034	010	TEMPORARY SEDIMENT CONTROL FENCE	LF	2.000	402.000	0.000	462.00	924.00
0115	05062040	010	TEMP SEDIMENT CONTROL FENCE (REMOVE)	LF	0.250	402.000	0.000	360.00	90.00
0120	05402013	015	MTL BEAM GD FEN TRANS (T101)	EA	1,000.000	4.000	0.000	4.00	4,000.00
0125	05442004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	1,770.000	4.000	0.000	4.00	7,080.00
0130	06582261	000	INSTL DEL ASSM (D-SW)SZ (TYC)GF1(BI)	EA	17.000	4.000	0.000	6.00	102.00
0135	06582241	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)GF2(BI)	EA	30.000	6.000	0.000	12.00	360.00
0140	06582316	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	70.000	12.000	0.000	4.00	280.00
0145	06662110	000	REFL PAV MRK TY I (Y) 4" (SLD)(090MIL)	LF	0.500	1,000.000	0.000	340.00	170.00
0155	06782001	000	PAV SURF PREP FOR MRK ( 4")	LF	1.000	1,000.000	0.000	620.00	620.00

Category Subtotal \$57,208.80

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0210	04292001	008	CONC STRUCT REPAIR	SF	40.000	25.000	0.000	25.00	1,000.00
0215	04322002	000	RIPRAP (CONC)(5 IN)	CY	300.000	50.000	64.600	114.60	34,380.00
0220	04502087	001	RAIL (TY T101RC)(MOD)	LF	100.000	220.000	0.000	220.00	22,000.00

Category Subtotal \$57,380.00

PROJECT BR 2008(238) CONTROL 091404250  
 CATEGORY 001 DESCRIPTION ROADWAY- RURAL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0150	06722015	034	REFL PAV MRKR TY II-A-A	EA	3.600	13.000	0.000	0.000	0.00
0160	96012001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0161	96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$114,588.80

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01002002	002	PREPARING ROW	STA	2,000.000	5.00	5.000	10,000.00
01042009	000	REMOVING CONC (RIPRAP)	SY	9.000	225.00	329.000	2,961.00
01322003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	10.000	100.00	100.000	1,000.00
01602003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.000	356.00	284.000	568.00
01642003	002	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	1.000	356.00	284.000	284.00
01682001	000	VEGETATIVE WATERING	MG	11.000	8.00	7.800	85.80
01692003	002	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	1.000	356.00	284.000	284.00
04292001	008	CONC STRUCT REPAIR	SF	40.000	25.00	25.000	1,000.00
04322002	000	RIPRAP (CONC)(5 IN)	CY	300.000	50.00	114.600	34,380.00
04502087	001	RAIL (TY T101RC)(MOD)	LF	100.000	220.00	220.000	22,000.00
05002001	005	MOBILIZATION	LS	14,000.000	1.00	1.000	14,000.00
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	3.00	3.000	12,000.00
05062002	010	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	20.000	120.00	120.000	2,400.00
05062034	010	TEMPORARY SEDIMENT CONTROL FENCE	LF	2.000	402.00	462.000	924.00
05062040	010	TEMP SEDIMENT CONTROL FENCE (REMOVE)	LF	0.250	402.00	360.000	90.00
05402013	015	MTL BEAM GD FEN TRANS (T101)	EA	1,000.000	4.00	4.000	4,000.00
05442004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	1,770.000	4.00	4.000	7,080.00
06582241	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)GF2(BI)	EA	30.000	6.00	12.000	360.00
06582261	000	INSTL DEL ASSM (D-SW)SZ (TYC)GF1(BI)	EA	17.000	4.00	6.000	102.00
06582316	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	70.000	12.00	4.000	280.00
06662110	000	REFL PAV MRK TY I (Y) 4" (SLD)(090MIL)	LF	0.500	1,000.00	340.000	170.00
06782001	000	PAV SURF PREP FOR MRK ( 4")	LF	1.000	1,000.00	620.000	620.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$114,588.80</b>