



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/11/22**

CONTRACT ID: **091400410**
 PROJECT: **STP 1802(197)**
 CONTRACT: **06183043**
 AWARD AMOUNT: **\$1,988,661.84**
 PROJECTED AMOUNT: **\$2,011,689.84**
 ADJ. PROJECTED AMOUNT: **\$2,219,426.83**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Jason R. Cavness, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0024**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/26/2021** to **10/11/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **72.67**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2018**
 AWARD DATE: **06/28/2018**
 NOTICE TO PROCEED DATE: **07/17/2018**
 WORK BEGIN DATE: **04/26/2019**
 ACCEPTED DATE: **07/21/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,197,477.81	\$2,196,646.79	\$831.02
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,197,477.81	\$2,196,646.79	\$831.02
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$120,000.00	\$120,000.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,317,477.81	\$2,316,646.79	\$831.02

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	04/26/2019	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	09/15/2018	<u>LIQ DAMAGE RATE:</u>	\$785.00
<u>BID DAYS:</u>	300	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	300	PER DAY	\$785.00
<u>DAYS CHARGED TO DATE:</u>	218	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
06/17/2021		1	WORK ACCEPTED
07/30/2021		1	AWAITING FINAL DOCUMENTATION
08/02/2021		1	AWAITING FINAL DOCUMENTATION
08/12/2021		1	AWAITING FINAL DOCUMENTATION
08/31/2021		1	AWAITING FINAL DOCUMENTATION
09/01/2021		1	AWAITING FINAL DOCUMENTATION
09/29/2021		1	AWAITING FINAL DOCUMENTATION
10/01/2021		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
8	0	8
		<hr/>
AWAITING FINAL DOCU		7
WORK ACCEPTED		1

WORK PERFORMED THIS PERIOD

PROJECT STP 1802(197) CONTROL 091400410
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0165	05006001	000	MOBILIZATION	LS	89,000.000	0.030	\$2,670.00	1.00	1.00
0250	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	28.000	-87.000	-\$2,436.00	7,276.00	7,276.00
0255	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	23.000	2.000	\$46.00	60.00	60.00
0280	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.000	15.000	\$45.00	325.00	325.00
0285	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	30.000	\$120.00	650.00	650.00
0430	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.650	6.000	\$15.90	165.00	165.00
0455	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	17.000	\$0.34	859.00	859.00
0460	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.060	-67.000	-\$4.02	1,499.00	1,499.00
0540	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.000	84.000	\$84.00	3,852.00	3,852.00
0560	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.800	161.000	\$289.80	3,791.00	3,791.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$831.02		

CONTRACT LINE ITEMS

PROJECT STP 1802(197) CONTROL 091400410
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	101.000	14.000	0.000	7.95	802.95
0065	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	253.000	18.000	0.000	2.77	700.81
0080	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	40.000	51.000	0.000	85.09	3,403.60
0100	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	340.000	201.000	0.000	169.00	57,460.00
0105	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	350.000	249.000	0.000	250.00	87,500.00
0110	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	360.000	110.000	0.000	110.00	39,600.00
0115	04326001	000	RIPRAP (CONC)(4 IN)	CY	1,300.000	7.000	0.000	4.09	5,317.00
0120	04606002	000	CMP (GAL STL 18 IN)	LF	88.000	72.000	0.000	64.00	5,632.00
0130	04646008	000	RC PIPE (CL III)(36 IN)	LF	150.000	32.000	0.000	32.00	4,800.00
0135	04676348	000	SET (TY II) (18 IN) (CMP) (6: 1) (P)	EA	2,882.000	2.000	0.000	2.00	5,764.00
0145	04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	3,437.000	2.000	0.000	2.00	6,874.00
0160	04966004	000	REMOV STR (SET)	EA	750.000	4.000	0.000	4.00	3,000.00
0165	05006001	000	MOBILIZATION	LS	89,000.000	1.000	0.000	1.00	89,000.00
0170	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	24.000	0.000	24.00	72,000.00
0185	05296004	000	CONC CURB (MONO) (TY I)	LF	24.000	68.000	0.000	138.00	3,312.00
0190	05296005	000	CONC CURB (MONO) (TY II)	LF	85.000	4.000	0.000	37.00	3,145.00
0195	05316001	000	CONC SIDEWALKS (4")	SY	200.000	157.000	0.000	134.19	26,838.00
0200	05316004	000	CURB RAMPS (TY 1)	EA	2,500.000	2.000	0.000	8.00	20,000.00
0205	05316008	000	CURB RAMPS (TY 5)	EA	1,800.000	6.000	0.000	2.00	3,600.00
0210	05316009	000	CURB RAMPS (TY 6)	EA	1,900.000	4.000	0.000	3.00	5,700.00
0215	05316010	000	CURB RAMPS (TY 7)	EA	2,800.000	7.000	0.000	6.50	18,200.00
0220	05316013	000	CURB RAMPS (TY 10)	EA	2,000.000	2.000	0.000	2.00	4,000.00
0225	05316016	000	CURB RAMPS (TY 21)	EA	4,500.000	1.000	0.000	1.00	4,500.00
0230	05366004	000	CONC DIRECTIONAL ISLAND	SY	200.000	4.000	0.000	2.77	554.00
0235	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	14.000	2,945.000	0.000	2,688.00	37,632.00
0240	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	220.000	0.000	394.00	9,850.00
0245	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.000	3,485.000	0.000	2,989.00	53,802.00
0250	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	28.000	7,276.000	0.000	7,276.00	203,728.00
0255	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	23.000	60.000	0.000	60.00	1,380.00
0260	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.950	13,397.000	0.000	12,606.00	11,975.70
0265	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.060	13,880.000	0.000	15,604.00	16,540.24
0270	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	697.000	0.000	935.00	1,683.00
0275	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.900	1,374.000	0.000	1,870.00	3,553.00
0280	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.000	325.000	0.000	325.00	975.00
0285	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	650.000	0.000	650.00	2,600.00
0290	06246007	000	GROUND BOX TY C (162911)	EA	800.000	9.000	0.000	7.00	5,600.00
0295	06246009	000	GROUND BOX TY D (162922)	EA	900.000	17.000	0.000	1.00	900.00
0300	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	46.000	0.000	57.00	68,400.00
0305	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,700.000	8.000	0.000	8.00	37,600.00
0310	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	4,900.000	3.000	0.000	3.00	14,700.00
0315	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	12.000	0.000	13.00	7,800.00
0320	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	500.000	7.000	0.000	7.00	3,500.00
0325	06446069	000	RELOCATE SM RD SN SUP&AM TY FRP	EA	500.000	1.000	0.000	1.00	500.00
0330	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	18.000	0.000	16.00	1,600.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0335	06666009	007	REFL PAV MRK TY I (W)4"(LNDP)(100MIL)	LF	5.500	608.000	0.000	1,851.00	10,180.50
0340	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	6.600	748.000	0.000	1,255.00	8,283.00
0345	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	7.150	1,460.000	0.000	1,757.00	12,562.55
0350	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	17.000	735.000	0.000	1,048.00	17,816.00
0355	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	225.000	12.000	0.000	18.00	4,050.00
0360	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	248.000	10.000	0.000	12.00	2,976.00
0370	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	7.000	40.000	0.000	19.00	133.00
0375	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	370.000	1.000	0.000	1.00	370.00
0415	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	5.500	800.000	0.000	5,861.00	32,235.50
0420	06726009	000	REFL PAV MRKR TY II-A-A	EA	17.000	47.000	0.000	14.00	238.00
0425	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.300	3,175.000	0.000	1,952.00	2,537.60
0430	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.650	165.000	0.000	165.00	437.25
0435	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.600	195.000	0.000	131.00	864.60
0440	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	135.000	5.000	0.000	6.00	810.00
0445	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	135.000	1.000	0.000	1.00	135.00
0450	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	5,910.000	0.000	3,587.00	35.87
0455	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	859.000	0.000	859.00	17.18
0460	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.060	1,499.000	0.000	1,499.00	89.94
0465	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	897.000	0.000	816.00	89.76
0470	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.100	7.000	0.000	18.00	19.80
0475	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.100	7.000	0.000	12.00	13.20
0480	06806004	005	REMOVING TRAFFIC SIGNALS	EA	3,900.000	2.000	0.000	2.00	7,800.00
0485	06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	5,000.000	11.000	0.000	11.00	55,000.00
0490	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	168.000	90.000	0.000	90.00	15,120.00
0495	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	172.000	30.000	0.000	30.00	5,160.00
0500	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	169.000	90.000	0.000	90.00	15,210.00
0505	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	172.000	42.000	0.000	42.00	7,224.00
0510	06826005	000	VEH SIG SEC (12")LED(RED)	EA	166.000	91.000	0.000	91.00	15,106.00
0515	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	169.000	20.000	0.000	20.00	3,380.00
0520	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	475.000	32.000	0.000	32.00	15,200.00
0525	06826023	000	BACK PLATE (12")(3 SEC)	EA	37.000	87.000	0.000	86.00	3,182.00
0530	06826024	000	BACK PLATE (12")(4 SEC)	EA	45.000	20.000	0.000	20.00	900.00
0535	06826025	000	BACK PLATE (12")(5 SEC)	EA	63.000	5.000	0.000	5.00	315.00
0540	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.000	3,852.000	0.000	3,852.00	3,852.00
0545	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.600	3,447.000	0.000	5,423.00	8,676.80
0550	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	1,715.000	0.000	1,969.00	3,938.00
0555	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.400	12,862.000	0.000	11,937.00	16,711.80
0560	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.800	3,791.000	0.000	3,791.00	6,823.80
0565	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.000	1,040.000	0.000	1,138.00	1,138.00
0566	06856004		INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	10,974.490	0.000	1.000	1.00	10,974.49
			CO#02- ITEM ADDED						
0570	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	3,900.000	1.000	0.000	1.00	3,900.00
0575	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	3,500.000	1.000	0.000	1.00	3,500.00
0580	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	4,482.000	4.000	0.000	4.00	17,928.00
0585	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	4,848.000	3.000	0.000	3.00	14,544.00
0590	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	4,201.000	2.000	0.000	2.00	8,402.00
0595	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,346.000	4.000	0.000	4.00	21,384.00
0600	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	5,172.000	1.000	0.000	1.00	5,172.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0605	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	6,467.000	3.000	0.000	3.00	19,401.00
0610	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	6,100.000	3.000	0.000	3.00	18,300.00
0615	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,000.000	9.000	0.000	9.00	63,000.00
0620	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,000.000	2.000	0.000	2.00	16,000.00
0625	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	18,000.000	2.000	0.000	2.00	36,000.00
0630	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	17,000.000	1.000	0.000	1.00	17,000.00
0635	06866099	000	INS TRF SIG PL AM(S)2 ARM(32-24')LUM	EA	7,227.000	1.000	0.000	1.00	7,227.00
0640	06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	21,853.000	1.000	0.000	1.00	21,853.00
0645	06866239	000	INS TRF SIG PL AM(S)2 ARM(60-32')LUM	EA	22,126.000	1.000	0.000	1.00	22,126.00
0650	06876001	000	PED POLE ASSEMBLY	EA	2,284.000	24.000	0.000	22.00	50,248.00
0655	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	640.000	32.000	0.000	32.00	20,480.00
0660	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,300.000	6.000	0.000	7.00	30,100.00
0665	60026001	000	VIVDS PROCESSOR SYSTEM	EA	5,900.000	8.000	0.000	8.00	47,200.00
0670	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,300.000	36.000	0.000	36.00	46,800.00
0675	60026003	000	VIVDS SET-UP SYSTEM	EA	200.000	8.000	0.000	8.00	1,600.00
0680	60026004	000	VIVDS CENTRAL CONTROL	EA	2,500.000	8.000	0.000	8.00	20,000.00
0685	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	3.000	7,068.000	0.000	7,207.00	21,621.00
0690	60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	1,196.000	0.000	1,493.00	4,479.00
0695	60256001	000	RADAR PRESENCE DETECTOR	EA	6,000.000	11.000	0.000	11.00	66,000.00
0700	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	3.000	5,409.000	0.000	5,241.00	15,723.00
0705	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	6,000.000	16.000	0.000	16.00	96,000.00
0710	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,900.000	5.000	0.000	5.00	34,500.00
0715	61856002	000	TMA (STATIONARY)	DAY	300.000	36.000	0.000	3.00	900.00
0740	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	196,762.500	196,762.50	196,762.50
			CO#1 - Signal Controllers						
								Category Subtotal	\$2,193,779.44

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0900	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	1,260.25	1,260.25
0905	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	1,085.00	1,085.00
0915	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	1,353.12	1,353.12
								Category Subtotal	\$3,698.37

PROJECT STP 1802(197) CONTROL 091400410

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01056021	000	REMOVING STAB BASE AND ASPH PAV (0-4")	SY	121.000	10.000	0.000	0.000	0.00
0075	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	78.000	7.000	0.000	0.000	0.00
0085	01626002	000	BLOCK SODDING	SY	16.000	51.000	0.000	0.000	0.00
0090	01686001	000	VEGETATIVE WATERING	MG	250.000	3.000	0.000	0.000	0.00

0095	03406048	000	D-GR HMA(SQ) TY-C SAC-B PG70-22	TON	900.000	3.000	0.000	0.000	0.00
0125	04646003	000	RC PIPE (CL III)(18 IN)	LF	107.000	8.000	0.000	0.000	0.00
0140	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	2,550.000	1.000	0.000	0.000	0.00
0150	04806001	000	CLEAN EXIST CULVERTS	EA	2,000.000	1.000	0.000	0.000	0.00
0155	04966002	000	REMOV STR (INLET)	EA	750.000	1.000	0.000	0.000	0.00
0175	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	240.000	0.000	0.000	0.00
0180	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	240.000	0.000	0.000	0.00
0365	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	6.000	58.000	0.000	0.000	0.00
0380	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.550	1,845.000	0.000	0.000	0.00
0385	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.850	501.000	0.000	0.000	0.00
0390	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.400	346.000	0.000	0.000	0.00
0395	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	1.650	351.000	0.000	0.000	0.00
0400	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.550	4,057.000	0.000	0.000	0.00
0405	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.400	41.000	0.000	0.000	0.00
0410	06666214	007	REFL PAV MRK TY II (Y) 24" (SLD)	LF	1.650	31.000	0.000	0.000	0.00
0720	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340)	DOL	1.000	27.000	0.000	0.000	0.00
0725	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0730	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0735	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0910	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$2,197,477.81**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	101.000	14.00	7.950	802.95
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	253.000	18.00	2.770	700.81
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	40.000	51.00	85.090	3,403.60
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	340.000	201.00	169.000	57,460.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	350.000	249.00	250.000	87,500.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	360.000	110.00	110.000	39,600.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	1,300.000	7.00	4.090	5,317.00
04606002	000	CMP (GAL STL 18 IN)	LF	88.000	72.00	64.000	5,632.00
04646008	000	RC PIPE (CL III)(36 IN)	LF	150.000	32.00	32.000	4,800.00
04676348	000	SET (TY II) (18 IN) (CMP) (6: 1) (P)	EA	2,882.000	2.00	2.000	5,764.00
04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	3,437.000	2.00	2.000	6,874.00
04966004	000	REMOV STR (SET)	EA	750.000	4.00	4.000	3,000.00
05006001	000	MOBILIZATION	LS	89,000.000	1.00	1.000	89,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	24.00	24.000	72,000.00
05296004	000	CONC CURB (MONO) (TY I)	LF	24.000	68.00	138.000	3,312.00
05296005	000	CONC CURB (MONO) (TY II)	LF	85.000	4.00	37.000	3,145.00
05316001	000	CONC SIDEWALKS (4")	SY	200.000	157.00	134.190	26,838.00
05316004	000	CURB RAMPS (TY 1)	EA	2,500.000	2.00	8.000	20,000.00
05316008	000	CURB RAMPS (TY 5)	EA	1,800.000	6.00	2.000	3,600.00
05316009	000	CURB RAMPS (TY 6)	EA	1,900.000	4.00	3.000	5,700.00
05316010	000	CURB RAMPS (TY 7)	EA	2,800.000	7.00	6.500	18,200.00
05316013	000	CURB RAMPS (TY 10)	EA	2,000.000	2.00	2.000	4,000.00
05316016	000	CURB RAMPS (TY 21)	EA	4,500.000	1.00	1.000	4,500.00
05366004	000	CONC DIRECTIONAL ISLAND	SY	200.000	4.00	2.770	554.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	14.000	2,945.00	2,688.000	37,632.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	220.00	394.000	9,850.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.000	3,485.00	2,989.000	53,802.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	28.000	7,276.00	7,276.000	203,728.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	23.000	60.00	60.000	1,380.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.950	13,397.00	12,606.000	11,975.70
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.060	13,880.00	15,604.000	16,540.24
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	697.00	935.000	1,683.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.900	1,374.00	1,870.000	3,553.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	3.000	325.00	325.000	975.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	650.00	650.000	2,600.00
06246007	000	GROUND BOX TY C (162911)	EA	800.000	9.00	7.000	5,600.00
06246009	000	GROUND BOX TY D (162922)	EA	900.000	17.00	1.000	900.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	46.00	57.000	68,400.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,700.000	8.00	8.000	37,600.00
06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	4,900.000	3.00	3.000	14,700.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	12.00	13.000	7,800.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	500.000	7.00	7.000	3,500.00
06446069	000	RELOCATE SM RD SN SUP&AM TY FRP	EA	500.000	1.00	1.000	500.00

CONTRACT ID	091400410	ESTIMATE	0024	CONTRACTOR'S ESTIMATE PACKAGE				
06446076	000	REMOVE SM RD SN SUP&AM		EA	100.000	18.00	16.000	1,600.00
06666009	007	REFL PAV MRK TY I (W)4"(LNDRP)(100MIL)		LF	5.500	608.00	1,851.000	10,180.50
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)		LF	6.600	748.00	1,255.000	8,283.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)		LF	7.150	1,460.00	1,757.000	12,562.55
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)		LF	17.000	735.00	1,048.000	17,816.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)		EA	225.000	12.00	18.000	4,050.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)		EA	248.000	10.00	12.000	2,976.00
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)		LF	7.000	40.00	19.000	133.00
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)		EA	370.000	1.00	1.000	370.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)		LF	5.500	800.00	5,861.000	32,235.50
06726009	000	REFL PAV MRKR TY II-A-A		EA	17.000	47.00	14.000	238.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")		LF	1.300	3,175.00	1,952.000	2,537.60
06776003	000	ELIM EXT PAV MRK & MRKS (8")		LF	2.650	165.00	165.000	437.25
06776007	000	ELIM EXT PAV MRK & MRKS (24")		LF	6.600	195.00	131.000	864.60
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)		EA	135.000	5.00	6.000	810.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)		EA	135.000	1.00	1.000	135.00
06786001	000	PAV SURF PREP FOR MRK (4")		LF	0.010	5,910.00	3,587.000	35.87
06786004	000	PAV SURF PREP FOR MRK (8")		LF	0.020	859.00	859.000	17.18
06786006	000	PAV SURF PREP FOR MRK (12")		LF	0.060	1,499.00	1,499.000	89.94
06786008	000	PAV SURF PREP FOR MRK (24")		LF	0.110	897.00	816.000	89.76
06786009	000	PAV SURF PREP FOR MRK (ARROW)		EA	1.100	7.00	18.000	19.80
06786016	000	PAV SURF PREP FOR MRK (WORD)		EA	1.100	7.00	12.000	13.20
06806004	005	REMOVING TRAFFIC SIGNALS		EA	3,900.000	2.00	2.000	7,800.00
06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)		EA	5,000.000	11.00	11.000	55,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)		EA	168.000	90.00	90.000	15,120.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)		EA	172.000	30.00	30.000	5,160.00
06826003	000	VEH SIG SEC (12")LED(YEL)		EA	169.000	90.00	90.000	15,210.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)		EA	172.000	42.00	42.000	7,224.00
06826005	000	VEH SIG SEC (12")LED(RED)		EA	166.000	91.00	91.000	15,106.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)		EA	169.000	20.00	20.000	3,380.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)		EA	475.000	32.00	32.000	15,200.00
06826023	000	BACK PLATE (12")(3 SEC)		EA	37.000	87.00	86.000	3,182.00
06826024	000	BACK PLATE (12")(4 SEC)		EA	45.000	20.00	20.000	900.00
06826025	000	BACK PLATE (12")(5 SEC)		EA	63.000	5.00	5.000	315.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)		LF	1.000	3,852.00	3,852.000	3,852.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)		LF	1.600	3,447.00	5,423.000	8,676.80
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)		LF	2.000	1,715.00	1,969.000	3,938.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)		LF	1.400	12,862.00	11,937.000	16,711.80
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)		LF	1.800	3,791.00	3,791.000	6,823.80
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)		LF	1.000	1,040.00	1,138.000	1,138.00
06856004		INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)		EA	10,974.490	0.00	1.000	10,974.49
		CO#02- ITEM ADDED						
06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM		EA	3,900.000	1.00	1.000	3,900.00
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')		EA	3,500.000	1.00	1.000	3,500.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM		EA	4,482.000	4.00	4.000	17,928.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM		EA	4,848.000	3.00	3.000	14,544.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')		EA	4,201.000	2.00	2.000	8,402.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM		EA	5,346.000	4.00	4.000	21,384.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')		EA	5,172.000	1.00	1.000	5,172.00

06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	6,467.000	3.00	3.000	19,401.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	6,100.000	3.00	3.000	18,300.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,000.000	9.00	9.000	63,000.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,000.000	2.00	2.000	16,000.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	18,000.000	2.00	2.000	36,000.00
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	17,000.000	1.00	1.000	17,000.00
06866099	000	INS TRF SIG PL AM(S)2 ARM(32-24')LUM	EA	7,227.000	1.00	1.000	7,227.00
06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	21,853.000	1.00	1.000	21,853.00
06866239	000	INS TRF SIG PL AM(S)2 ARM(60-32')LUM	EA	22,126.000	1.00	1.000	22,126.00
06876001	000	PED POLE ASSEMBLY	EA	2,284.000	24.00	22.000	50,248.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	640.000	32.00	32.000	20,480.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,300.000	6.00	7.000	30,100.00
60026001	000	VIVDS PROCESSOR SYSTEM	EA	5,900.000	8.00	8.000	47,200.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,300.000	36.00	36.000	46,800.00
60026003	000	VIVDS SET-UP SYSTEM	EA	200.000	8.00	8.000	1,600.00
60026004	000	VIVDS CENTRAL CONTROL	EA	2,500.000	8.00	8.000	20,000.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	3.000	7,068.00	7,207.000	21,621.00
60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	1,196.00	1,493.000	4,479.00
60256001	000	RADAR PRESENCE DETECTOR	EA	6,000.000	11.00	11.000	66,000.00
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	3.000	5,409.00	5,241.000	15,723.00
60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	6,000.000	16.00	16.000	96,000.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,900.000	5.00	5.000	34,500.00
61856002	000	TMA (STATIONARY)	DAY	300.000	36.00	3.000	900.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	1,260.250	1,260.25
		Electrical Services					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	1,085.000	1,085.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	1,353.120	1,353.12
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	196,762.500	196,762.50

TOTAL ITEM EARNINGS TO DATE \$2,197,477.81