



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/10/23**

CONTRACT ID: **091400400**
 PROJECT: **STP 2019(825)**
 CONTRACT: **05193038**
 AWARD AMOUNT: **\$1,358,621.16**
 PROJECTED AMOUNT: **\$1,375,622.16**
 ADJ. PROJECTED AMOUNT: **\$1,377,221.66**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Omar X. De Leon, P.E.**
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0025**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/26/2022** to **11/16/2022**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **102.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2019**
 AWARD DATE: **05/30/2019**
 NOTICE TO PROCEED DATE: **06/07/2019**
 WORK BEGIN DATE: **07/06/2019**
 ACCEPTED DATE: **07/01/2022**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,399,661.63	\$1,396,271.63	\$3,390.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,399,661.63	\$1,396,271.63	\$3,390.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$4,110.00)	(\$4,110.00)	\$0.00
INCENTIVE	\$52,000.00	\$52,000.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$1,447,551.63	\$1,444,161.63	\$3,390.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/06/2019
TIME CHARGES BEGIN: 07/06/2019
BID DAYS: 300
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 300
DAYS CHARGED TO DATE: 306
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 6
LIQ DAMAGE RATE: \$685.00
LIQUIDATED DAMAGES: 6
 DAYS AT
 PER DAY \$685.00
TOTAL: \$4,110.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/01/2022		1	AWAITING FINAL DOCUMENTATION
11/15/2022		1	Final MOB payment and Final Estimate generated

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
AWAITING FINAL DOCU		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2019(825)

CONTROL 091400400

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0085	05006001	000	MOBILIZATION	LS	113,000.000	0.030	\$3,390.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$3,390.00

CONTRACT LINE ITEMS

PROJECT STP 2019(825) CONTROL 091400400
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	95.000	4.000	0.000	13.33	1,266.35
0065	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	140.000	20.000	0.000	20.00	2,800.00
0070	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	205.000	44.000	0.000	33.00	6,765.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	335.000	208.000	0.000	182.00	60,970.00
0080	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	412.000	92.000	0.000	92.00	37,904.00
0085	05006001	000	MOBILIZATION	LS	113,000.000	1.000	0.000	1.00	113,000.00
0090	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	14.000	0.000	14.00	35,000.00
0105	05296008	000	CONC CURB & GUTTER (TY II)	LF	80.000	11.000	0.000	11.00	880.00
0110	05316002	000	CONC SIDEWALKS (5")	SY	246.000	37.000	0.000	49.11	12,081.06
0120	05316010	000	CURB RAMPS (TY 7)	EA	2,915.000	6.000	0.000	6.00	17,490.00
0130	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	2,852.000	2.000	0.000	2.00	5,704.00
0135	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	2,296.000	0.000	2,623.00	20,984.00
0140	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	13.000	1,642.000	0.000	1,273.00	16,549.00
0145	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	25.000	4,005.000	0.000	3,489.00	87,225.00
0150	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.000	547.000	0.000	752.00	9,776.00
0155	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.000	302.000	0.000	497.00	8,449.00
0160	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	26.000	1,969.000	0.000	2,290.00	59,540.00
0165	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	23.000	32.000	0.000	32.00	736.00
0170	06186070	000	CONDT (RM) (2")	LF	25.000	50.000	0.000	20.00	500.00
0180	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	10,040.000	0.000	9,239.00	10,162.90
0185	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	13,670.000	0.000	14,914.00	17,896.80
0190	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.600	600.000	0.000	1,181.00	1,889.60
0195	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.700	1,200.000	0.000	2,362.00	4,015.40
0205	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.000	1,110.000	0.000	1,456.00	4,368.00
0210	06246006	000	GROUND BOX TY BATTERY (162915)W/APRON	EA	3,300.000	1.000	0.000	1.00	3,300.00
0215	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	43.000	0.000	43.00	51,600.00
0220	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	5,000.000	6.000	0.000	6.00	30,000.00
0225	06286169	000	ELC SRV TY D 120/240 070(NS)AL(N)PS(U)	EA	6,200.000	1.000	0.000	1.00	6,200.00
0230	06366001	000	ALUMINUM SIGNS (TY A)	SF	38.000	9.000	0.000	9.00	342.00
0235	06366007	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	90.000	36.000	0.000	36.00	3,240.00
0240	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	850.000	4.000	0.000	4.00	3,400.00
0245	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	950.000	8.000	0.000	6.00	5,700.00
0250	06446076	000	REMOVE SM RD SN SUP&AM	EA	60.000	13.000	0.000	13.00	780.00
0255	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	25.000	2.000	0.000	2.00	50.00
0260	06586010	000	INSTL DEL ASSM (D-SW)SZ 2(WC)GND	EA	580.000	3.000	0.000	3.00	1,740.00
0265	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.900	1,715.000	0.000	1,715.00	4,973.50
0270	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.800	538.000	0.000	474.00	2,749.20
0275	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	867.000	0.000	921.00	9,210.00
0280	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	116.000	18.000	0.000	20.00	2,320.00
0285	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	135.000	1.000	0.000	1.00	135.00
0290	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	134.000	18.000	0.000	20.00	2,680.00
0295	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	90.000	0.000	85.00	850.00
0300	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	319.000	1.000	0.000	1.00	319.00
0305	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.900	480.000	0.000	480.00	432.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0310	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.700	396.000	0.000	474.00	805.80
0315	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.000	428.000	0.000	319.00	957.00
0320	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	58.000	7.000	0.000	7.00	406.00
0325	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	64.000	7.000	0.000	7.00	448.00
0335	06666214	007	REFL PAV MRK TY II (Y) 24" (SLD)	LF	3.000	90.000	0.000	85.00	255.00
0340	06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	116.000	1.000	0.000	1.00	116.00
0345	06666231	007	PAVEMENT SEALER (ARROW)	EA	58.000	2.000	0.000	4.00	232.00
0350	06666232	007	PAVEMENT SEALER (WORD)	EA	69.000	2.000	0.000	2.00	138.00
0355	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.800	1,170.000	0.000	1,050.00	1,890.00
0360	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.450	2,694.000	0.000	1,903.00	2,759.35
0365	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	2.700	2,840.000	0.000	6,403.00	17,288.10
0370	06666327	007	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.150	1,160.000	0.000	974.00	146.10
0375	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.800	4,644.000	0.000	1,056.00	844.80
0390	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	69.000	0.000	52.00	520.00
0395	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	246.000	0.000	123.00	1,230.00
0400	06726010	000	REFL PAV MRKR TY II-C-R	EA	10.000	61.000	0.000	61.00	610.00
0405	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	1,588.000	0.000	953.00	1,429.50
0410	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	4.000	48.000	0.000	122.00	488.00
0415	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	6.000	360.000	0.000	544.00	3,264.00
0420	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	9.000	83.000	0.000	124.00	1,116.00
0430	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	11,348.000	0.000	5,881.00	58.81
0435	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	1,715.000	0.000	674.00	13.48
0440	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.060	538.000	0.000	474.00	28.44
0445	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	957.000	0.000	511.00	61.32
0450	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.160	20.000	0.000	11.00	12.76
0455	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	1.160	1.000	0.000	3.00	3.48
0460	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.160	20.000	0.000	10.00	11.60
0465	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	6.000	1.000	0.000	1.00	6.00
0470	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	15,000.000	1.000	0.000	1.00	15,000.00
0475	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,400.000	3.000	0.000	3.00	7,200.00
0480	06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	5,888.000	5.000	0.000	5.00	29,440.00
0485	06806006	005	INS HY TRF SIG (DPT SUP CNT & CAB)(FLA)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0490	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	199.000	46.000	0.000	45.00	8,955.00
0495	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	216.000	18.000	0.000	19.00	4,104.00
0500	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	202.000	50.000	0.000	57.00	11,514.00
0505	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	199.000	21.000	0.000	22.00	4,378.00
0510	06826005	000	VEH SIG SEC (12")LED(RED)	EA	206.000	50.000	0.000	49.00	10,094.00
0515	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	199.000	11.000	0.000	11.00	2,189.00
0520	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	540.000	12.000	0.000	12.00	6,480.00
0525	06826021	000	BACK PLATE (12")(1 SEC)	EA	117.000	6.000	0.000	12.00	1,404.00
0530	06826023	000	BACK PLATE (12")(3 SEC)	EA	62.000	47.000	0.000	47.00	2,914.00
0535	06826024	000	BACK PLATE (12")(4 SEC)	EA	79.000	11.000	0.000	11.00	869.00
0540	06826025	000	BACK PLATE (12")(5 SEC)	EA	93.000	1.000	0.000	2.00	186.00
0545	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.300	790.000	0.000	865.00	1,124.50
0550	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	6,225.000	0.000	6,225.00	9,337.50
0555	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.800	2,752.000	0.000	2,752.00	4,953.60
0560	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.000	456.000	0.000	602.00	1,806.00
0565	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	4.000	671.000	0.000	829.00	3,316.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0570	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.000	1,687.000	0.000	1,226.00	1,226.00
0575	06856005	000	RELOCT RDSO FLSH BCN AM (SOLAR PWRD)	EA	4,700.000	1.000	0.000	3.00	14,100.00
0580	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	5,334.000	1.000	0.000	1.00	5,334.00
0583	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	68,032.500	0.000	1.000	1.00	68,032.50
Add additional items for signal installation.									
0585	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	5,619.000	3.000	-1.000	2.00	11,238.00
0590	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	6,706.000	2.000	0.000	2.00	13,412.00
0595	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,500.000	2.000	-1.000	1.00	7,500.00
0600	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,200.000	5.000	-1.000	4.00	28,800.00
0605	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	6,920.000	3.000	0.000	3.00	20,760.00
0610	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,596.000	4.000	0.000	4.00	34,384.00
0615	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	20,552.000	2.000	0.000	2.00	41,104.00
0620	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	21,557.000	1.000	0.000	1.00	21,557.00
0625	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	22,100.000	1.000	0.000	1.00	22,100.00
0630	06876001	000	PED POLE ASSEMBLY	EA	2,500.000	7.000	0.000	7.00	17,500.00
0635	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	900.000	11.000	0.000	11.00	9,900.00
0640	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,000.000	3.000	0.000	3.00	6,000.00
0645	60046031	000	ITS COM CBL (ETHERNET)	LF	6.000	555.000	0.000	367.00	2,202.00
0650	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	6.000	0.000	6.00	34,800.00
0660	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,000.000	21.000	0.000	21.00	126,000.00
0665	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,000.000	15.000	-12.000	3.00	18,000.00
2050	06256003		ZINC-COAT STL WIRE STRAND (3/8")	LF	2.000	0.000	850.000	695.00	1,390.00
2060	06276003		TIMBER POLE (CL 2) 50 FT	EA	1,700.000	0.000	4.000	6.00	10,200.00
2065	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	17,386.000	0.000	1.000	1.00	17,386.00

Materials purchased from contractor

Category Subtotal \$1,361,302.45

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	242.18	242.18
0815	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	38,117.00	38,117.00

Category Subtotal \$38,359.18

PROJECT STP 2019(825) CONTROL 091400400

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	140.000	0.000	0.000	0.00
0100	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	140.000	0.000	0.000	0.00
0115	05316008	000	CURB RAMPS (TY 5)	EA	2,800.000	1.000	0.000	0.000	0.00
0125	05316016	000	CURB RAMPS (TY 21)	EA	3,000.000	1.000	0.000	0.000	0.00
0175	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	3.000	180.000	0.000	0.000	0.00

0200	06206015	000	ELEC CONDR (NO.2) BARE	LF	2.000	555.000	0.000	0.000	0.00
0330	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	6.000	80.000	0.000	0.000	0.00
0380	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	232.000	2.000	0.000	0.000	0.00
0385	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	290.000	2.000	0.000	0.000	0.00
0425	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	35.000	18.000	0.000	0.000	0.00
0582	96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	0.000	0.000	0.000	0.000	0.00
			CO created by mistake						
0655	61856002	000	TMA (STATIONARY)	DAY	100.000	21.000	0.000	0.000	0.00
0670	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0675	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0680	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0805	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	14,000.000	0.000	0.000	0.00
0810	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,399,661.63

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	95.000	4.00	13.330	1,266.35
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	140.000	20.00	20.000	2,800.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	205.000	44.00	33.000	6,765.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	335.000	208.00	182.000	60,970.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	412.000	92.00	92.000	37,904.00
05006001	000	MOBILIZATION	LS	113,000.000	1.00	1.000	113,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	14.00	14.000	35,000.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	80.000	11.00	11.000	880.00
05316002	000	CONC SIDEWALKS (5")	SY	246.000	37.00	49.110	12,081.06
05316010	000	CURB RAMPS (TY 7)	EA	2,915.000	6.00	6.000	17,490.00
06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	2,852.000	2.00	2.000	5,704.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	2,296.00	2,623.000	20,984.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	13.000	1,642.00	1,273.000	16,549.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	25.000	4,005.00	3,489.000	87,225.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.000	547.00	752.000	9,776.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.000	302.00	497.000	8,449.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	26.000	1,969.00	2,290.000	59,540.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	23.000	32.00	32.000	736.00
06186070	000	CONDT (RM) (2")	LF	25.000	50.00	20.000	500.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	10,040.00	9,239.000	10,162.90
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	13,670.00	14,914.000	17,896.80
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.600	600.00	1,181.000	1,889.60
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.700	1,200.00	2,362.000	4,015.40
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.000	1,110.00	1,456.000	4,368.00
06246006	000	GROUND BOX TY BATTERY (162915)W/APRON	EA	3,300.000	1.00	1.000	3,300.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	43.00	43.000	51,600.00
06256003		ZINC-COAT STL WIRE STRAND (3/8")	LF	2.000	0.00	695.000	1,390.00
06276003		TIMBER POLE (CL 2) 50 FT	EA	1,700.000	0.00	6.000	10,200.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	5,000.000	6.00	6.000	30,000.00
06286169	000	ELC SRV TY D 120/240 070(NS)AL(N)PS(U)	EA	6,200.000	1.00	1.000	6,200.00
06366001	000	ALUMINUM SIGNS (TY A)	SF	38.000	9.00	9.000	342.00
06366007	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	90.000	36.00	36.000	3,240.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	850.000	4.00	4.000	3,400.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	950.000	8.00	6.000	5,700.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	60.000	13.00	13.000	780.00
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	25.000	2.00	2.000	50.00
06586010	000	INSTL DEL ASSM (D-SW)SZ 2(WC)GND	EA	580.000	3.00	3.000	1,740.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.900	1,715.00	1,715.000	4,973.50
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.800	538.00	474.000	2,749.20
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	867.00	921.000	9,210.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	116.000	18.00	20.000	2,320.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	135.000	1.00	1.000	135.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	134.000	18.00	20.000	2,680.00

06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	90.00	85.000	850.00
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	319.000	1.00	1.000	319.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.900	480.00	480.000	432.00
06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.700	396.00	474.000	805.80
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.000	428.00	319.000	957.00
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	58.000	7.00	7.000	406.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	64.000	7.00	7.000	448.00
06666214	007	REFL PAV MRK TY II (Y) 24" (SLD)	LF	3.000	90.00	85.000	255.00
06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	116.000	1.00	1.000	116.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	58.000	2.00	4.000	232.00
06666232	007	PAVEMENT SEALER (WORD)	EA	69.000	2.00	2.000	138.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.800	1,170.00	1,050.000	1,890.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.450	2,694.00	1,903.000	2,759.35
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	2.700	2,840.00	6,403.000	17,288.10
06666327	007	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.150	1,160.00	974.000	146.10
06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.800	4,644.00	1,056.000	844.80
06726007	000	REFL PAV MRKR TY I-C	EA	10.000	69.00	52.000	520.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	246.00	123.000	1,230.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	10.000	61.00	61.000	610.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	1,588.00	953.000	1,429.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	4.000	48.00	122.000	488.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	6.000	360.00	544.000	3,264.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	9.000	83.00	124.000	1,116.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	11,348.00	5,881.000	58.81
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	1,715.00	674.000	13.48
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.060	538.00	474.000	28.44
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	957.00	511.000	61.32
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.160	20.00	11.000	12.76
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	1.160	1.00	3.000	3.48
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.160	20.00	10.000	11.60
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	6.000	1.00	1.000	6.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	15,000.000	1.00	1.000	15,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,400.000	3.00	3.000	7,200.00
06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	5,888.000	5.00	5.000	29,440.00
06806006	005	INS HY TRF SIG (DPT SUP CNT & CAB)(FLA)	EA	2,000.000	1.00	1.000	2,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	199.000	46.00	45.000	8,955.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	216.000	18.00	19.000	4,104.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	202.000	50.00	57.000	11,514.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	199.000	21.00	22.000	4,378.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	206.000	50.00	49.000	10,094.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	199.000	11.00	11.000	2,189.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	540.000	12.00	12.000	6,480.00
06826021	000	BACK PLATE (12")(1 SEC)	EA	117.000	6.00	12.000	1,404.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	62.000	47.00	47.000	2,914.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	79.000	11.00	11.000	869.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	93.000	1.00	2.000	186.00
06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.300	790.00	865.000	1,124.50
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	6,225.00	6,225.000	9,337.50
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.800	2,752.00	2,752.000	4,953.60

06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.000	456.00	602.000	1,806.00
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	4.000	671.00	829.000	3,316.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.000	1,687.00	1,226.000	1,226.00
06856005	000	RELOCT RDSO FLSH BCN AM (SOLAR PWRD)	EA	4,700.000	1.00	3.000	14,100.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	5,334.000	1.00	1.000	5,334.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	5,619.000	3.00	2.000	11,238.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	6,706.000	2.00	2.000	13,412.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,500.000	2.00	1.000	7,500.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,200.000	5.00	4.000	28,800.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	6,920.000	3.00	3.000	20,760.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,596.000	4.00	4.000	34,384.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	20,552.000	2.00	2.000	41,104.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	21,557.000	1.00	1.000	21,557.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	22,100.000	1.00	1.000	22,100.00
06876001	000	PED POLE ASSEMBLY	EA	2,500.000	7.00	7.000	17,500.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	900.000	11.00	11.000	9,900.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,000.000	3.00	3.000	6,000.00
60046031	000	ITS COM CBL (ETHERNET)	LF	6.000	555.00	367.000	2,202.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	6.00	6.000	34,800.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,000.000	21.00	21.000	126,000.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,000.000	15.00	3.000	18,000.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	242.180	242.18
		Electrical Services					
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	38,117.000	38,117.00
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	17,386.000	0.00	1.000	17,386.00
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	68,032.500	0.00	1.000	68,032.50

TOTAL ITEM EARNINGS TO DATE

\$1,399,661.63