



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/10/20**

CONTRACT ID: **091400397**
 PROJECT: **STP 2018(597)**
 CONTRACT: **03183006**
 AWARD AMOUNT: **\$1,469,946.00**
 PROJECTED AMOUNT: **\$1,487,647.00**
 ADJ. PROJECTED AMOUNT: **\$1,487,647.00**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Victor Vargas, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2019** to **02/06/2020**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **50.00**
 % RETAINAGE: **0.00**

LETTING DATE: **03/06/2018**
 AWARD DATE: **03/29/2018**
 NOTICE TO PROCEED DATE: **04/06/2018**
 WORK BEGIN DATE: **07/26/2018**
 ACCEPTED DATE: **09/17/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,218,722.99	\$1,215,872.99	\$2,850.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,218,722.99	\$1,215,872.99	\$2,850.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,218,722.99	\$1,215,872.99	\$2,850.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/26/2018
 TIME CHARGES BEGIN: 06/05/2018
 BID DAYS: 300
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 300
 DAYS CHARGED TO DATE: 150
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$685.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/04/2018		1	TIME SUSPENDED
11/13/2019		1	Items not used on project.
01/27/2020		1	DWR created for payment purposes and deleted.
02/06/2020		1	PAY MOBILIZATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
4	0	4
OTHER - SEE RMRKS		3
TIME SUSPENDED		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2018(597)

CONTROL 091400397

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0135	05006001	000	MOBILIZATION	LS	95,000.000	0.030	\$2,850.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,850.00

CONTRACT LINE ITEMS

PROJECT STP 2018(597) CONTROL 091400397
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	50.000	25.000	0.000	54.70	2,735.00
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	50.000	0.000	38.00	950.00
0095	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	175.000	67.000	0.000	39.50	6,912.50
0100	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	201.000	0.000	86.50	26,815.00
0110	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	375.000	88.000	0.000	24.00	9,000.00
0120	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	325.000	26.000	0.000	56.00	18,200.00
0130	04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	425.000	88.000	0.000	132.00	56,100.00
0135	05006001	000	MOBILIZATION	LS	95,000.000	1.000	0.000	1.00	95,000.00
0140	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	20.000	0.000	12.00	12,000.00
0155	05296004	000	CONC CURB (MONO) (TY I)	LF	100.000	50.000	0.000	45.00	4,500.00
0160	05296008	000	CONC CURB & GUTTER (TY II)	LF	100.000	80.000	0.000	7.00	700.00
0165	05316002	000	CONC SIDEWALKS (5")	SY	175.000	35.000	0.000	34.96	6,118.00
0170	05316035	000	CURB RAMPS	SY	500.000	25.000	0.000	50.00	25,000.00
0175	05366002	000	CONC MEDIAN	SY	75.000	70.000	0.000	23.62	1,771.50
0180	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	2,000.000	0.000	584.00	5,256.00
0185	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	19.000	1,800.000	0.000	620.00	11,780.00
0190	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	11.000	2,200.000	0.000	793.00	8,723.00
0195	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	20.000	3,000.000	0.000	2,799.00	55,980.00
0215	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	18.000	320.000	0.000	589.00	10,602.00
0220	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	28.000	1,200.000	0.000	573.00	16,044.00
0225	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	20.000	400.000	0.000	535.00	10,700.00
0230	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.900	11,100.000	0.000	6,819.00	6,137.10
0235	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.000	13,200.000	0.000	8,792.00	8,792.00
0240	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.700	9,500.000	0.000	612.00	428.40
0245	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	1,900.000	0.000	1,224.00	3,672.00
0255	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	950.000	5.000	0.000	1.00	950.00
0260	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	39.000	0.000	26.00	28,600.00
0275	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,000.000	6.000	0.000	6.00	24,000.00
0295	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	400.000	0.000	1,588.00	6,352.00
0300	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.000	800.000	0.000	638.00	2,552.00
0305	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	600.000	0.000	638.00	6,380.00
0310	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	12.000	0.000	18.00	3,600.00
0315	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	250.000	3.000	0.000	1.00	250.00
0320	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	12.000	0.000	18.00	3,600.00
0325	06666090	000	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	25.000	1.000	0.000	1.00	25.00
0345	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	40.000	0.000	198.00	1,980.00
0350	06666156	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	500.000	1.000	0.000	1.00	500.00
0355	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	800.000	0.000	320.00	320.00
0360	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	5.000	400.000	0.000	1,282.00	6,410.00
0365	06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	3.000	800.000	0.000	120.00	360.00
0370	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	8.000	1,000.000	0.000	5,713.00	45,704.00
0375	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	20.000	0.000	66.00	264.00
0380	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	40.000	0.000	191.00	764.00
0390	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	7.000	200.000	0.000	2,390.00	16,730.00

CATEGORY		001	DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0395	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	8.000	80.000	0.000	33.00	264.00
0400	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	9.000	80.000	0.000	94.00	846.00
0405	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	11.000	50.000	0.000	50.00	550.00
0410	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.000	0.000	3.00	300.00
0420	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	3.000	0.000	1.00	100.00
0435	06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.900	1,000.000	0.000	7,435.00	14,126.50
0440	06786004	000	PAV SURF PREP FOR MRK (8")	LF	2.000	800.000	0.000	1,588.00	3,176.00
0445	06786006	000	PAV SURF PREP FOR MRK (12")	LF	2.100	800.000	0.000	638.00	1,339.80
0450	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.200	400.000	0.000	638.00	1,403.60
0455	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	35.000	4.000	0.000	18.00	630.00
0460	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	45.000	1.000	0.000	1.00	45.00
0465	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	45.000	4.000	0.000	18.00	810.00
0480	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	25.000	2.000	0.000	2.00	50.00
0485	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	5.000	30.000	0.000	171.00	855.00
0500	06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	6,000.000	10.000	0.000	6.00	36,000.00
0505	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	95.000	0.000	43.00	6,880.00
0510	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	26.000	0.000	23.00	3,680.00
0515	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	95.000	0.000	43.00	6,880.00
0520	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	50.000	0.000	30.00	4,950.00
0525	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	95.000	0.000	45.00	7,200.00
0530	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	26.000	0.000	14.00	2,240.00
0535	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,500.000	8.000	0.000	12.00	18,000.00
0540	06826023	000	BACK PLATE (12")(3 SEC)	EA	47.000	112.000	0.000	40.00	1,880.00
0545	06826024	000	BACK PLATE (12")(4 SEC)	EA	63.000	17.000	0.000	15.00	945.00
0550	06826025	000	BACK PLATE (12")(5 SEC)	EA	77.000	8.000	0.000	2.00	154.00
0560	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	153.000	3.000	0.000	4.00	612.00
0565	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	12,000.000	0.000	6,949.00	13,898.00
0570	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	4,000.000	0.000	3,713.00	11,139.00
0575	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.100	200.000	0.000	510.00	1,581.00
0580	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.000	7,500.000	0.000	1,805.00	1,805.00
0585	06856004	000	INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	7,000.000	3.000	0.000	2.00	14,000.00
0600	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	3,500.000	1.000	0.000	1.00	3,500.00
0605	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	3,200.000	2.000	0.000	1.00	3,200.00
0620	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,000.000	2.000	0.000	1.00	5,000.00
0630	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	6,300.000	1.000	0.000	3.00	18,900.00
0640	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,500.000	4.000	0.000	1.00	7,500.00
0650	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,800.000	2.000	0.000	5.00	39,000.00
0660	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,400.000	2.000	0.000	1.00	8,400.00
0670	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	17,929.000	1.000	0.000	2.00	35,858.00
0680	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	18,455.000	1.000	0.000	2.00	36,910.00
0690	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	18,734.000	1.000	0.000	3.00	56,202.00
0700	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	19,169.000	1.000	0.000	1.00	19,169.00
0735	06876001	000	PED POLE ASSEMBLY	EA	2,600.000	4.000	0.000	6.00	15,600.00
0745	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	3,000.000	6.000	0.000	12.00	36,000.00
0750	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,000.000	2.000	0.000	3.00	15,000.00
0765	60026001	000	VIVDS PROCESSOR SYSTEM	EA	5,300.000	6.000	0.000	1.00	5,300.00
0770	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,200.000	10.000	0.000	5.00	6,000.00
0775	60026003	000	VIVDS SET-UP SYSTEM	EA	250.000	6.000	0.000	1.00	250.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0780	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.000	14,000.000	0.000	1,061.00	2,122.00
0785	60046031	000	ITS COM CBL (ETHERNET)	LF	11.000	650.000	0.000	591.00	6,501.00
0790	60256001	000	RADAR PRESENCE DETECTOR	EA	7,000.000	5.000	0.000	11.00	77,000.00
0795	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	5.000	3,600.000	0.000	5,409.00	27,045.00
0800	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	7,500.000	4.000	0.000	9.00	67,500.00
0805	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,000.000	1.000	0.000	2.00	14,000.00

Category Subtotal \$1,215,554.40

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1000	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	3,168.59	3,168.59

Category Subtotal \$3,168.59

PROJECT STP 2018(597) CONTROL 091400397

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	175.000	30.000	0.000	0.000	0.00
0075	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	10.000	80.000	0.000	0.000	0.00
0080	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	3.000	80.000	0.000	0.000	0.00
0085	01686001	000	VEGETATIVE WATERING	MG	50.000	2.000	0.000	0.000	0.00
0090	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	100.000	10.000	0.000	0.000	0.00
0105	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	300.000	17.000	0.000	0.000	0.00
0115	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	200.000	11.000	0.000	0.000	0.00
0125	04166091	000	DRILL SHAFT (TRF SIG POLE)(42 IN)(ROCK)	LF	330.000	17.000	0.000	0.000	0.00
0145	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	50.000	0.000	0.000	0.00
0150	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	50.000	0.000	0.000	0.00
0200	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	12.000	60.000	0.000	0.000	0.00
0205	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	22.000	100.000	0.000	0.000	0.00
0210	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	27.000	300.000	0.000	0.000	0.00
0250	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	1.000	0.000	0.000	0.00
0265	06286161	000	ELC SRV TY D 120/240 070(NS)AL(E)EX(O)	EA	2,100.000	1.000	0.000	0.000	0.00
0270	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	3,600.000	1.000	0.000	0.000	0.00
0280	06286166	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(U)	EA	3,500.000	1.000	0.000	0.000	0.00
0285	06286168	000	ELC SRV TY D 120/240 070(NS)AL(E)TS(O)	EA	1,700.000	1.000	0.000	0.000	0.00
0290	06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	100.000	0.000	0.000	0.00
0330	06666099	000	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	21.000	10.000	0.000	0.000	0.00
0335	06666102	000	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	67.000	10.000	0.000	0.000	0.00
0340	06666123	000	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	2.000	60.000	0.000	0.000	0.00
0385	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	20.000	0.000	0.000	0.00
0415	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	100.000	1.000	0.000	0.000	0.00
0425	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	20.000	10.000	0.000	0.000	0.00

0430	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	25.000	10.000	0.000	0.000	0.00
0470	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	7.000	10.000	0.000	0.000	0.00
0475	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	7.000	10.000	0.000	0.000	0.00
0490	06806001	005	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,000.000	1.000	0.000	0.000	0.00
0495	06806004	005	REMOVING TRAFFIC SIGNALS	EA	700.000	1.000	0.000	0.000	0.00
0555	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	185.000	6.000	0.000	0.000	0.00
0590	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	2,500.000	2.000	0.000	0.000	0.00
0595	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	3,000.000	1.000	0.000	0.000	0.00
0610	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	3,900.000	1.000	0.000	0.000	0.00
0615	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	4,000.000	1.000	0.000	0.000	0.00
0625	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	5,200.000	1.000	0.000	0.000	0.00
0635	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	6,000.000	1.000	0.000	0.000	0.00
0645	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	6,400.000	2.000	0.000	0.000	0.00
0655	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	7,100.000	2.000	0.000	0.000	0.00
0665	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	15,930.000	1.000	0.000	0.000	0.00
0675	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	16,454.000	1.000	0.000	0.000	0.00
0685	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	16,824.000	1.000	0.000	0.000	0.00
0695	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	17,168.000	1.000	0.000	0.000	0.00
0705	06866159	000	INS TRF SIG PL AM(S)2 ARM(44-28')LUM	EA	9,305.000	1.000	0.000	0.000	0.00
0710	06866165	000	INS TRF SIG PL AM(S)2 ARM(44-36')	EA	8,740.000	1.000	0.000	0.000	0.00
0715	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	10,195.000	1.000	0.000	0.000	0.00
0720	06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	23,000.000	1.000	0.000	0.000	0.00
0725	06866207	000	INS TRF SIG PL AM(S)2 ARM(55-28')LUM	EA	22,883.000	1.000	0.000	0.000	0.00
0730	06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	1,200.000	4.000	0.000	0.000	0.00
0740	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,500.000	2.000	0.000	0.000	0.00
0755	06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	5.000	200.000	0.000	0.000	0.00
0760	07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	10.000	80.000	0.000	0.000	0.00
0810	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0815	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0820	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1005	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	14,700.000	0.000	0.000	0.00
1010	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
1015	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,218,722.99

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	50.000	25.00	54.700	2,735.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	50.00	38.000	950.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	175.000	67.00	39.500	6,912.50
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	201.00	86.500	26,815.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	375.000	88.00	24.000	9,000.00
04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	325.000	26.00	56.000	18,200.00
04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	425.000	88.00	132.000	56,100.00
05006001	000	MOBILIZATION	LS	95,000.000	1.00	1.000	95,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	20.00	12.000	12,000.00
05296004	000	CONC CURB (MONO) (TY I)	LF	100.000	50.00	45.000	4,500.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	100.000	80.00	7.000	700.00
05316002	000	CONC SIDEWALKS (5")	SY	175.000	35.00	34.960	6,118.00
05316035	000	CURB RAMPS	SY	500.000	25.00	50.000	25,000.00
05366002	000	CONC MEDIAN	SY	75.000	70.00	23.620	1,771.50
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	2,000.00	584.000	5,256.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	19.000	1,800.00	620.000	11,780.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	11.000	2,200.00	793.000	8,723.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	20.000	3,000.00	2,799.000	55,980.00
06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	18.000	320.00	589.000	10,602.00
06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	28.000	1,200.00	573.000	16,044.00
06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	20.000	400.00	535.000	10,700.00
06206007	000	ELEC CONDNR (NO.8) BARE	LF	0.900	11,100.00	6,819.000	6,137.10
06206008	000	ELEC CONDNR (NO.8) INSULATED	LF	1.000	13,200.00	8,792.000	8,792.00
06206009	000	ELEC CONDNR (NO.6) BARE	LF	0.700	9,500.00	612.000	428.40
06206010	000	ELEC CONDNR (NO.6) INSULATED	LF	3.000	1,900.00	1,224.000	3,672.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	950.000	5.00	1.000	950.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	39.00	26.000	28,600.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,000.000	6.00	6.000	24,000.00
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	400.00	1,588.000	6,352.00
06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.000	800.00	638.000	2,552.00
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	600.00	638.000	6,380.00
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	12.00	18.000	3,600.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	250.000	3.00	1.000	250.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	12.00	18.000	3,600.00
06666090	000	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	25.000	1.00	1.000	25.00
06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	40.00	198.000	1,980.00
06666156	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	500.000	1.00	1.000	500.00
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	800.00	320.000	320.00
06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	5.000	400.00	1,282.000	6,410.00
06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	3.000	800.00	120.000	360.00
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	8.000	1,000.00	5,713.000	45,704.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.000	20.00	66.000	264.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	40.00	191.000	764.00

CONTRACT ID	091400397	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE			
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	7.000	200.00	2,390.000	16,730.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	8.000	80.00	33.000	264.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	9.000	80.00	94.000	846.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	11.000	50.00	50.000	550.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.00	3.000	300.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	3.00	1.000	100.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.900	1,000.00	7,435.000	14,126.50
06786004	000	PAV SURF PREP FOR MRK (8")	LF	2.000	800.00	1,588.000	3,176.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	2.100	800.00	638.000	1,339.80
06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.200	400.00	638.000	1,403.60
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	35.000	4.00	18.000	630.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	45.000	1.00	1.000	45.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	45.000	4.00	18.000	810.00
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	25.000	2.00	2.000	50.00
06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	5.000	30.00	171.000	855.00
06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	6,000.000	10.00	6.000	36,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	95.00	43.000	6,880.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	26.00	23.000	3,680.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	95.00	43.000	6,880.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	50.00	30.000	4,950.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	95.00	45.000	7,200.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	26.00	14.000	2,240.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,500.000	8.00	12.000	18,000.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	47.000	112.00	40.000	1,880.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	63.000	17.00	15.000	945.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	77.000	8.00	2.000	154.00
06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	153.000	3.00	4.000	612.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	12,000.00	6,949.000	13,898.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	4,000.00	3,713.000	11,139.00
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.100	200.00	510.000	1,581.00
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.000	7,500.00	1,805.000	1,805.00
06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	7,000.000	3.00	2.000	14,000.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	3,500.000	1.00	1.000	3,500.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	3,200.000	2.00	1.000	3,200.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,000.000	2.00	1.000	5,000.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	6,300.000	1.00	3.000	18,900.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,500.000	4.00	1.000	7,500.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,800.000	2.00	5.000	39,000.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,400.000	2.00	1.000	8,400.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	17,929.000	1.00	2.000	35,858.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	18,455.000	1.00	2.000	36,910.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	18,734.000	1.00	3.000	56,202.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	19,169.000	1.00	1.000	19,169.00
06876001	000	PED POLE ASSEMBLY	EA	2,600.000	4.00	6.000	15,600.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	3,000.000	6.00	12.000	36,000.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,000.000	2.00	3.000	15,000.00
60026001	000	VIVDS PROCESSOR SYSTEM	EA	5,300.000	6.00	1.000	5,300.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,200.000	10.00	5.000	6,000.00
60026003	000	VIVDS SET-UP SYSTEM	EA	250.000	6.00	1.000	250.00

60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.000	14,000.00	1,061.000	2,122.00
60046031	000	ITS COM CBL (ETHERNET)	LF	11.000	650.00	591.000	6,501.00
60256001	000	RADAR PRESENCE DETECTOR	EA	7,000.000	5.00	11.000	77,000.00
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	5.000	3,600.00	5,409.000	27,045.00
60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	7,500.000	4.00	9.000	67,500.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,000.000	1.00	2.000	14,000.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	3,168.590	3,168.59
		Electrical Services					

TOTAL ITEM EARNINGS TO DATE \$1,218,722.99