



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/10/20**

CONTRACT ID: **091400395**
 PROJECT: **STP 2017(791)**
 CONTRACT: **03173204**
 AWARD AMOUNT: **\$1,439,774.00**
 PROJECTED AMOUNT: **\$1,458,275.00**
 ADJ. PROJECTED AMOUNT: **\$1,458,275.00**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Victor Vargas, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/27/2019** to **02/06/2020**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **03/08/2017**
 AWARD DATE: **03/28/2017**
 NOTICE TO PROCEED DATE: **04/12/2017**
 WORK BEGIN DATE: **06/21/2017**
 ACCEPTED DATE: **09/17/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,555,573.48	\$1,545,842.98	\$9,730.50
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,555,573.48	\$1,545,842.98	\$9,730.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	(\$2,740.00)	\$2,740.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,555,573.48	\$1,543,102.98	\$12,470.50

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/21/2017
 TIME CHARGES BEGIN: 06/11/2017
 BID DAYS: 300
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 300
 DAYS CHARGED TO DATE: 300
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$685.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/25/2019		1	WORK COMPLETED
03/26/2019		1	AWAITING AE ACCEPTANCE
04/01/2019		1	AWAITING AE ACCEPTANCE
04/30/2019		1	AWAITING AE ACCEPTANCE
05/01/2019		1	AWAITING AE ACCEPTANCE
05/31/2019		1	AWAITING AE ACCEPTANCE
06/03/2019		1	AWAITING AE ACCEPTANCE
06/28/2019		1	AWAITING AE ACCEPTANCE
07/01/2019		1	AWAITING AE ACCEPTANCE
07/31/2019		1	AWAITING AE ACCEPTANCE
08/01/2019		1	AWAITING AE ACCEPTANCE
08/30/2019		1	AWAITING AE ACCEPTANCE
09/06/2019		1	WORK ACCEPTED
09/17/2019		1	WORK COMPL & ACCEP
09/18/2019		1	No charge, for pay purposes only.
10/16/2019		1	Items clear with zero use.
01/27/2020		1	DWR created for payment and then deleted.
02/06/2020		1	PAY MOBILIZATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
18	0	18
AWAITING AE ACCEPT		11
OTHER - SEE RMRKS		4
WORK ACCEPTED		1
WORK COMPL & ACC		1
WORK COMPLETED		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2017(791) CONTROL 091400395
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	50.000	-0.200	-\$10.00	25.00	58.00
0130	05006001	000	MOBILIZATION	LS	95,000.000	0.100	\$9,500.00	1.00	1.00
0160	05316002	000	CONC SIDEWALKS (5")	SY	175.000	1.260	\$220.50	35.00	151.82
0165	05316035	000	CURB RAMPS	SY	400.000	0.050	\$20.00	25.00	129.44
TOTAL ITEM EARNINGS THIS ESTIMATE							\$9,730.50		

CONTRACT LINE ITEMS

PROJECT STP 2017(791) CONTROL 091400395
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	50.000	25.000	0.000	58.00	2,900.00
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	50.000	0.000	60.00	1,500.00
0090	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	173.000	67.000	0.000	12.00	2,076.00
0095	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	201.000	0.000	338.40	93,060.00
0105	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	410.000	88.000	0.000	23.00	9,430.00
0115	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	300.000	26.000	0.000	13.00	3,900.00
0125	04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	425.000	88.000	0.000	12.00	5,100.00
0130	05006001	000	MOBILIZATION	LS	95,000.000	1.000	0.000	1.00	95,000.00
0135	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	800.000	20.000	0.000	20.00	16,000.00
0150	05296004	000	CONC CURB (MONO) (TY I)	LF	100.000	50.000	0.000	578.00	57,800.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	100.000	80.000	0.000	16.00	1,600.00
0160	05316002	000	CONC SIDEWALKS (5")	SY	175.000	35.000	0.000	151.82	26,568.68
0165	05316035	000	CURB RAMPS	SY	400.000	25.000	0.000	129.44	51,777.60
0170	05366002	000	CONC MEDIAN	SY	95.000	70.000	0.000	66.00	6,270.00
0175	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	2,000.000	0.000	2,963.00	26,667.00
0180	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	19.000	1,800.000	0.000	468.00	8,892.00
0185	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	11.000	2,200.000	0.000	1,997.00	21,967.00
0190	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	20.000	3,000.000	0.000	4,554.00	91,080.00
0205	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	26.000	300.000	0.000	845.00	21,970.00
0210	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	16.000	320.000	0.000	1,418.00	22,688.00
0215	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	28.000	1,200.000	0.000	1,214.00	33,992.00
0220	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	17.000	400.000	0.000	1,182.00	20,094.00
0225	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.900	11,100.000	0.000	10,291.00	9,261.90
0230	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.000	13,200.000	0.000	15,959.00	15,959.00
0235	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.700	9,500.000	0.000	1,428.00	999.60
0240	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,900.000	0.000	2,856.00	5,712.00
0250	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	750.000	5.000	0.000	12.00	9,000.00
0255	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	900.000	39.000	0.000	39.00	35,100.00
0270	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	3,600.000	6.000	0.000	7.00	25,200.00
0275	06286166	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(U)	EA	2,800.000	1.000	0.000	1.00	2,800.00
0285	06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	100.000	0.000	135.00	270.00
0290	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	400.000	0.000	1,493.00	5,972.00
0295	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.000	800.000	0.000	1,022.00	4,088.00
0300	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	600.000	0.000	1,004.00	10,040.00
0305	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	12.000	0.000	17.00	3,400.00
0310	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	250.000	3.000	0.000	2.00	500.00
0315	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	12.000	0.000	17.00	3,400.00
0330	06666102	000	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	65.000	10.000	0.000	10.00	650.00
0340	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	40.000	0.000	35.00	350.00
0345	06666156	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	450.000	1.000	0.000	1.00	450.00
0355	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	8.000	400.000	0.000	28.00	224.00
0360	06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	5.000	800.000	0.000	140.00	700.00
0365	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	8.000	1,000.000	0.000	4,782.00	38,256.00
0385	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	3.000	200.000	0.000	3,777.00	11,331.00

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0390	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	4.000	80.000	0.000	16.00	64.00	
0395	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	5.000	80.000	0.000	85.00	425.00	
0400	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	11.000	50.000	0.000	143.00	1,573.00	
0405	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	300.000	2.000	0.000	5.00	1,500.00	
0415	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	3.000	0.000	2.00	200.00	
0430	06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	1,000.000	0.000	1,665.00	3,330.00	
0435	06786004	000	PAV SURF PREP FOR MRK (8")	LF	2.100	800.000	0.000	1,293.00	2,715.30	
0440	06786006	000	PAV SURF PREP FOR MRK (12")	LF	2.200	800.000	0.000	1,022.00	2,248.40	
0445	06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.000	400.000	0.000	773.00	2,319.00	
0450	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	35.000	4.000	0.000	14.00	490.00	
0460	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	45.000	4.000	0.000	14.00	630.00	
0470	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	35.000	10.000	0.000	10.00	350.00	
0495	06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	5,000.000	10.000	0.000	8.00	40,000.00	
0500	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	158.000	95.000	0.000	69.00	10,902.00	
0505	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	26.000	0.000	22.00	3,520.00	
0510	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	158.000	95.000	0.000	69.00	10,902.00	
0515	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	50.000	0.000	26.00	4,290.00	
0520	06826005	000	VEH SIG SEC (12")LED(RED)	EA	158.000	95.000	0.000	69.00	10,902.00	
0525	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	26.000	0.000	11.00	1,760.00	
0530	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,300.000	8.000	0.000	20.00	26,000.00	
0535	06826023	000	BACK PLATE (12")(3 SEC)	EA	57.000	112.000	0.000	57.00	3,249.00	
0540	06826024	000	BACK PLATE (12")(4 SEC)	EA	78.000	17.000	0.000	16.00	1,248.00	
0545	06826025	000	BACK PLATE (12")(5 SEC)	EA	91.000	8.000	0.000	6.00	546.00	
0555	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	151.000	6.000	0.000	4.00	604.00	
0560	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	12,000.000	0.000	10,877.00	21,754.00	
0565	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	4,000.000	0.000	5,001.00	15,003.00	
0575	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.000	7,500.000	0.000	2,480.00	2,480.00	
0580	06856004	000	INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	5,000.000	3.000	0.000	2.00	10,000.00	
0610	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	4,692.000	2.000	0.000	1.00	4,692.00	
0620	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	5,766.000	1.000	0.000	1.00	5,766.00	
0630	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	6,414.000	7.000	0.000	2.00	12,828.00	
0635	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	4,770.000	2.000	0.000	2.00	9,540.00	
0640	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	6,428.000	4.000	0.000	3.00	19,284.00	
0650	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	6,585.000	4.000	0.000	8.00	52,680.00	
0675	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	13,976.000	1.000	0.000	1.00	13,976.00	
0690	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	8,339.000	1.000	0.000	2.00	16,678.00	
0695	06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	15,982.000	1.000	0.000	1.00	15,982.00	
0705	06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	1,300.000	4.000	0.000	7.00	9,100.00	
0710	06876001	000	PED POLE ASSEMBLY	EA	4,500.000	6.000	0.000	10.00	45,000.00	
0715	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,500.000	2.000	0.000	4.00	6,000.00	
0720	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,500.000	8.000	0.000	20.00	50,000.00	
0725	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,000.000	2.000	0.000	5.00	25,000.00	
0740	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,956.000	6.000	0.000	3.00	14,868.00	
0745	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,424.000	22.000	0.000	13.00	18,512.00	
0750	60026003	000	VIVDS SET-UP SYSTEM	EA	250.000	6.000	0.000	3.00	750.00	
0755	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.000	14,000.000	0.000	3,486.00	6,972.00	
0760	60046031	000	ITS COM CBL (ETHERNET)	LF	11.000	650.000	0.000	783.00	8,613.00	
0765	60256001	000	RADAR PRESENCE DETECTOR	EA	5,600.000	10.000	0.000	18.00	100,800.00	

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0770	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	4.000	3,600.000	0.000	6,883.00	27,532.00
0775	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	6,000.000	8.000	0.000	16.00	96,000.00
0780	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,000.000	1.000	0.000	2.00	12,000.00

Category Subtotal \$1,555,573.48

PROJECT STP 2017(791) CONTROL 091400395

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	15.000	80.000	0.000	0.000	0.00
0075	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	3.000	80.000	0.000	0.000	0.00
0080	01686001	000	VEGETATIVE WATERING	MG	50.000	2.000	0.000	0.000	0.00
0085	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	100.000	10.000	0.000	0.000	0.00
0100	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	400.000	17.000	0.000	0.000	0.00
0110	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	200.000	11.000	0.000	0.000	0.00
0120	04166091	000	DRILL SHAFT (TRF SIG POLE)(42 IN)(ROCK)	LF	350.000	17.000	0.000	0.000	0.00
0140	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	50.000	0.000	0.000	0.00
0145	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	50.000	0.000	0.000	0.00
0195	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	12.000	60.000	0.000	0.000	0.00
0200	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	21.000	100.000	0.000	0.000	0.00
0245	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	1.000	0.000	0.000	0.00
0260	06286161	000	ELC SRV TY D 120/240 070(NS)AL(E)EX(O)	EA	2,000.000	1.000	0.000	0.000	0.00
0265	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	3,600.000	1.000	0.000	0.000	0.00
0280	06286168	000	ELC SRV TY D 120/240 070(NS)AL(E)TS(O)	EA	1,811.000	1.000	0.000	0.000	0.00
0320	06666090	000	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	450.000	1.000	0.000	0.000	0.00
0325	06666099	000	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	45.000	10.000	0.000	0.000	0.00
0335	06666123	000	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	3.000	60.000	0.000	0.000	0.00
0350	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	5.000	800.000	0.000	0.000	0.00
0370	06726007	000	REFL PAV MRKR TY I-C	EA	6.000	20.000	0.000	0.000	0.00
0375	06726009	000	REFL PAV MRKR TY II-A-A	EA	7.000	40.000	0.000	0.000	0.00
0380	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	20.000	0.000	0.000	0.00
0410	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	100.000	1.000	0.000	0.000	0.00
0420	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	20.000	10.000	0.000	0.000	0.00
0425	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	25.000	10.000	0.000	0.000	0.00
0455	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	45.000	1.000	0.000	0.000	0.00
0465	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	25.000	10.000	0.000	0.000	0.00
0475	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	75.000	2.000	0.000	0.000	0.00
0480	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	15.000	30.000	0.000	0.000	0.00
0485	06806001	005	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,000.000	1.000	0.000	0.000	0.00
0490	06806004	005	REMOVING TRAFFIC SIGNALS	EA	700.000	1.000	0.000	0.000	0.00
0550	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	190.000	6.000	0.000	0.000	0.00
0570	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.500	200.000	0.000	0.000	0.00
0585	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	3,200.000	2.000	0.000	0.000	0.00
0590	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	4,409.000	1.000	0.000	0.000	0.00
0595	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	3,031.000	2.000	0.000	0.000	0.00

0600	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	4,468.000	1.000	0.000	0.000	0.00
0605	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	3,418.000	1.000	0.000	0.000	0.00
0615	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	4,113.000	1.000	0.000	0.000	0.00
0625	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	4,709.000	1.000	0.000	0.000	0.00
0645	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	5,099.000	1.000	0.000	0.000	0.00
0655	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	12,713.000	1.000	0.000	0.000	0.00
0660	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	11,911.000	2.000	0.000	0.000	0.00
0665	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	11,953.000	1.000	0.000	0.000	0.00
0670	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	13,948.000	1.000	0.000	0.000	0.00
0680	06866159	000	INS TRF SIG PL AM(S)2 ARM(44-28')LUM	EA	7,969.000	1.000	0.000	0.000	0.00
0685	06866165	000	INS TRF SIG PL AM(S)2 ARM(44-36')	EA	6,409.000	1.000	0.000	0.000	0.00
0700	06866207	000	INS TRF SIG PL AM(S)2 ARM(55-28')LUM	EA	15,765.000	1.000	0.000	0.000	0.00
0730	06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	5.000	200.000	0.000	0.000	0.00
0735	07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	50.000	80.000	0.000	0.000	0.00
0785	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0790	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0795	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0900	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	0.000	0.00
0905	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	14,500.000	0.000	0.000	0.00
0910	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0915	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0920	96062050		FORCE ACCOUNT ID 50 Utility Line Extensions	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,555,573.48

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	50.000	25.00	58.000	2,900.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	50.00	60.000	1,500.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	173.000	67.00	12.000	2,076.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	201.00	338.400	93,060.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	410.000	88.00	23.000	9,430.00
04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	300.000	26.00	13.000	3,900.00
04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	425.000	88.00	12.000	5,100.00
05006001	000	MOBILIZATION	LS	95,000.000	1.00	1.000	95,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	800.000	20.00	20.000	16,000.00
05296004	000	CONC CURB (MONO) (TY I)	LF	100.000	50.00	578.000	57,800.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	100.000	80.00	16.000	1,600.00
05316002	000	CONC SIDEWALKS (5")	SY	175.000	35.00	151.821	26,568.68
05316035	000	CURB RAMPS	SY	400.000	25.00	129.444	51,777.60
05366002	000	CONC MEDIAN	SY	95.000	70.00	66.000	6,270.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	2,000.00	2,963.000	26,667.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	19.000	1,800.00	468.000	8,892.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	11.000	2,200.00	1,997.000	21,967.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	20.000	3,000.00	4,554.000	91,080.00
06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	26.000	300.00	845.000	21,970.00
06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	16.000	320.00	1,418.000	22,688.00
06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	28.000	1,200.00	1,214.000	33,992.00
06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	17.000	400.00	1,182.000	20,094.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.900	11,100.00	10,291.000	9,261.90
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.000	13,200.00	15,959.000	15,959.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	0.700	9,500.00	1,428.000	999.60
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,900.00	2,856.000	5,712.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	750.000	5.00	12.000	9,000.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	900.000	39.00	39.000	35,100.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	3,600.000	6.00	7.000	25,200.00
06286166	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(U)	EA	2,800.000	1.00	1.000	2,800.00
06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	100.00	135.000	270.00
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	400.00	1,493.000	5,972.00
06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.000	800.00	1,022.000	4,088.00
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	600.00	1,004.000	10,040.00
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	12.00	17.000	3,400.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	250.000	3.00	2.000	500.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	12.00	17.000	3,400.00
06666102	000	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	65.000	10.00	10.000	650.00
06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	40.00	35.000	350.00
06666156	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	450.000	1.00	1.000	450.00
06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	8.000	400.00	28.000	224.00
06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	5.000	800.00	140.000	700.00
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	8.000	1,000.00	4,782.000	38,256.00

CONTRACT ID	091400395	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE			
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	3.000	200.00	3,777.000	11,331.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	4.000	80.00	16.000	64.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	5.000	80.00	85.000	425.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	11.000	50.00	143.000	1,573.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	300.000	2.00	5.000	1,500.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	3.00	2.000	200.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	1,000.00	1,665.000	3,330.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	2.100	800.00	1,293.000	2,715.30
06786006	000	PAV SURF PREP FOR MRK (12")	LF	2.200	800.00	1,022.000	2,248.40
06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.000	400.00	773.000	2,319.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	35.000	4.00	14.000	490.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	45.000	4.00	14.000	630.00
06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	35.000	10.00	10.000	350.00
06806005	005	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	5,000.000	10.00	8.000	40,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	158.000	95.00	69.000	10,902.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	26.00	22.000	3,520.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	158.000	95.00	69.000	10,902.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	50.00	26.000	4,290.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	158.000	95.00	69.000	10,902.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	26.00	11.000	1,760.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,300.000	8.00	20.000	26,000.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	57.000	112.00	57.000	3,249.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	78.000	17.00	16.000	1,248.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	91.000	8.00	6.000	546.00
06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	151.000	6.00	4.000	604.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	12,000.00	10,877.000	21,754.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	4,000.00	5,001.000	15,003.00
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.000	7,500.00	2,480.000	2,480.00
06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	5,000.000	3.00	2.000	10,000.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	4,692.000	2.00	1.000	4,692.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	5,766.000	1.00	1.000	5,766.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	6,414.000	7.00	2.000	12,828.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	4,770.000	2.00	2.000	9,540.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	6,428.000	4.00	3.000	19,284.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	6,585.000	4.00	8.000	52,680.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	13,976.000	1.00	1.000	13,976.00
06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	8,339.000	1.00	2.000	16,678.00
06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	15,982.000	1.00	1.000	15,982.00
06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	1,300.000	4.00	7.000	9,100.00
06876001	000	PED POLE ASSEMBLY	EA	4,500.000	6.00	10.000	45,000.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,500.000	2.00	4.000	6,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,500.000	8.00	20.000	50,000.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,000.000	2.00	5.000	25,000.00
60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,956.000	6.00	3.000	14,868.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,424.000	22.00	13.000	18,512.00
60026003	000	VIVDS SET-UP SYSTEM	EA	250.000	6.00	3.000	750.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.000	14,000.00	3,486.000	6,972.00
60046031	000	ITS COM CBL (ETHERNET)	LF	11.000	650.00	783.000	8,613.00
60256001	000	RADAR PRESENCE DETECTOR	EA	5,600.000	10.00	18.000	100,800.00

CONTRACT ID	091400395	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	4.000	3,600.00	6,883.000	27,532.00	
60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	6,000.000	8.00	16.000	96,000.00	
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,000.000	1.00	2.000	12,000.00	
TOTAL ITEM EARNINGS TO DATE							\$1,555,573.48	