



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/09/22**

CONTRACT ID: **091300103**
 PROJECT: **STP 2019(098)**
 CONTRACT: **10183011**
 AWARD AMOUNT: **\$3,289,679.41**
 PROJECTED AMOUNT: **\$3,460,983.41**
 ADJ. PROJECTED AMOUNT: **\$3,462,387.91**
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **VA**
 DISTRICT NAME: **YOAKUM**
 COUNTY: **DE WITT**
 AREA ENGINEER: **Clayton Harris, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/26/2021** to **08/16/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **47.50**
 % RETAINAGE: **0.00**

LETTING DATE: **10/02/2018**
 AWARD DATE: **10/25/2018**
 NOTICE TO PROCEED DATE: **11/20/2018**
 WORK BEGIN DATE: **08/12/2019**
 ACCEPTED DATE: **08/16/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,223,344.01	\$3,214,296.72	\$9,047.29
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,223,344.01	\$3,214,296.72	\$9,047.29
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$3,223,344.01	\$3,214,296.72	\$9,047.29

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

WORK PERFORMED THIS PERIOD

PROJECT STP 2019(098) CONTROL 091300103
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0115	05006001	000	MOBILIZATION	LS	286,327.200	0.030	\$8,589.82	1.00	1.00
0185	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.420	425.000	\$178.50	9,275.00	9,275.00
0190	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.450	-202.000	-\$90.90	40,637.00	40,637.00
0200	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.450	1,041.000	\$468.45	59,182.00	59,182.00
0230	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	275.000	1.000	\$275.00	41.00	41.00
0255	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.750	10.000	\$37.50	911.00	911.00
0281	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	-411.080	-\$411.08	56,600.00	19,064.50

TOTAL ITEM EARNINGS THIS ESTIMATE

\$9,047.29

CONTRACT LINE ITEMS

PROJECT STP 2019(098) CONTROL 091300103
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	03166249	000	AGGR(TY-PE GR-4 SAC-B)	CY	112.720	1,346.000	0.000	1,244.00	140,223.68
0070	03166400	000	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	4.180	59,493.000	0.000	45,015.00	188,162.70
0075	03416042	001	D-GR HMA TY-D SAC-B PG70-22	TON	78.090	12,304.000	0.000	12,399.96	968,312.87
0080	03416048	001	D-GR HMA TY-D SAC-B PG76-22	TON	80.190	11,541.000	0.000	11,779.83	944,624.57
0085	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	53.710	1,300.000	0.000	590.60	31,721.13
0095	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.720	160,355.000	0.000	143,310.83	246,494.62
0100	03546048	000	PLANE ASPH CONC PAV (3")	SY	2.280	14,267.000	0.000	13,866.60	31,615.85
0105	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	53.740	200.000	0.000	200.00	10,748.00
0110	04796001	000	ADJUSTING MANHOLES	EA	945.210	20.000	0.000	13.00	12,287.73
0115	05006001	000	MOBILIZATION	LS	286,327.200	1.000	0.000	1.00	286,327.20
0120	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,881.190	8.000	0.000	8.00	47,049.52
0155	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.760	7,621.000	0.000	7,057.00	12,420.32
0160	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.760	3,875.000	0.000	3,428.00	6,033.28
0170	06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	1.750	395.000	0.000	477.00	834.75
0175	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.900	13,659.000	0.000	14,818.00	13,336.20
0185	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.420	9,275.000	0.000	9,275.00	3,895.50
0190	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.450	40,637.000	0.000	40,637.00	18,286.65
0195	06666311	007	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	0.550	924.000	0.000	1,130.00	621.50
0200	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.450	59,182.000	0.000	59,182.00	26,631.90
0205	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	7.000	450.000	0.000	803.00	5,621.00
0210	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	14.000	1,398.000	0.000	1,557.00	21,798.00
0215	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	195.000	53.000	0.000	62.00	12,090.00
0220	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	375.000	9.000	0.000	11.00	4,125.00
0225	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	395.000	6.000	0.000	5.00	1,975.00
0230	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	275.000	41.000	0.000	41.00	11,275.00
0235	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	600.000	2.000	0.000	2.00	1,200.00
0237	06686092		PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	26.500	0.000	53.000	53.00	1,404.50
			Added by CO#1						
0240	06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	14.500	236.000	0.000	437.00	6,336.50
0245	06686111	000	PRE PM TY C (ACC PRK)(BLU)(SYMBL ONLY)	EA	100.000	6.000	0.000	14.00	1,400.00
0250	06726007	000	REFL PAV MRKR TY I-C	EA	3.750	397.000	0.000	537.00	2,013.75
0255	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.750	911.000	0.000	911.00	3,416.25
0260	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.750	549.000	0.000	960.00	3,600.00
0265	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,880.370	2.000	0.000	2.00	15,760.74
0270	61856001	001	TMA (STATIONARY)	EA	6,829.650	3.000	0.000	1.00	6,829.65
0275	61856005	001	TMA (MOBILE OPERATION)	DAY	367.750	12.000	0.000	5.00	1,838.75
0279	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	56,600.000	0.000	31,335.21	31,335.21
0281	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	56,600.000	0.000	19,064.50	19,064.50
0282	05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	56,600.000	0.000	19,034.00	19,034.00

Category Subtotal \$3,159,745.82

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0286	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	63,598.19	63,598.19
Category Subtotal									63,598.19

PROJECT STP 2019(098) CONTROL 091300103

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01506002	000	BLADING	HR	102.600	20.000	0.000	0.000	0.00
0090	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	196.920	89.000	0.000	0.000	0.00
0125	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.300	18,550.000	0.000	0.000	0.00
0130	06626002	000	WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	0.350	1,200.000	0.000	0.000	0.00
0135	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.280	58,366.000	0.000	0.000	0.00
0140	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	11,194.000	0.000	0.000	0.00
0145	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.350	1,848.000	0.000	0.000	0.00
0150	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.280	93,002.000	0.000	0.000	0.00
0165	06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	0.750	600.000	0.000	0.000	0.00
0180	06666137	007	REFL PAV MRK TY I (Y)8"(SLD)(090MIL)	LF	1.000	570.000	0.000	0.000	0.00
0276	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0277	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0278	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0283	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0284	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	500.000	0.000	0.000	0.00
0287	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0288	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$3,223,344.01

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
03166249	000	AGGR(TY-PE GR-4 SAC-B)	CY	112.720	1,346.00	1,244.000	140,223.68
03166400	000	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	4.180	59,493.00	45,015.000	188,162.70
03416042	001	D-GR HMA TY-D SAC-B PG70-22	TON	78.090	12,304.00	12,399.960	968,312.87
03416048	001	D-GR HMA TY-D SAC-B PG76-22	TON	80.190	11,541.00	11,779.830	944,624.57
03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	56,600.00	31,335.210	31,335.21
03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	56,600.00	19,064.500	19,064.50
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	53.710	1,300.00	590.600	31,721.13
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.720	160,355.00	143,310.830	246,494.62
03546048	000	PLANE ASPH CONC PAV (3")	SY	2.280	14,267.00	13,866.600	31,615.85
04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	53.740	200.00	200.000	10,748.00
04796001	000	ADJUSTING MANHOLES	EA	945.210	20.00	13.000	12,287.73
05006001	000	MOBILIZATION	LS	286,327.200	1.00	1.000	286,327.20
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,881.190	8.00	8.000	47,049.52
05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	56,600.00	19,034.000	19,034.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.760	7,621.00	7,057.000	12,420.32
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.760	3,875.00	3,428.000	6,033.28
06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	1.750	395.00	477.000	834.75
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.900	13,659.00	14,818.000	13,336.20
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.420	9,275.00	9,275.000	3,895.50
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.450	40,637.00	40,637.000	18,286.65
06666311	007	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	0.550	924.00	1,130.000	621.50
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.450	59,182.00	59,182.000	26,631.90
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	7.000	450.00	803.000	5,621.00
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	14.000	1,398.00	1,557.000	21,798.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	195.000	53.00	62.000	12,090.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	375.000	9.00	11.000	4,125.00
06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	395.000	6.00	5.000	1,975.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	275.000	41.00	41.000	11,275.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	600.000	2.00	2.000	1,200.00
06686092		PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	26.500	0.00	53.000	1,404.50
06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	14.500	236.00	437.000	6,336.50
06686111	000	PRE PM TY C (ACC PRK)(BLU)(SYMBL ONLY)	EA	100.000	6.00	14.000	1,400.00
06726007	000	REFL PAV MRKR TY I-C	EA	3.750	397.00	537.000	2,013.75
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.750	911.00	911.000	3,416.25
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.750	549.00	960.000	3,600.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,880.370	2.00	2.000	15,760.74
61856001	001	TMA (STATIONARY)	EA	6,829.650	3.00	1.000	6,829.65
61856005	001	TMA (MOBILE OPERATION)	DAY	367.750	12.00	5.000	1,838.75
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	63,598.190	63,598.19

TOTAL ITEM EARNINGS TO DATE

\$3,223,344.01