



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **646379001**  
 PROJECT: **RMC - 646379001**  
 CONTRACT: **03244015**  
 AWARD AMOUNT: **\$962,320.00**  
 PROJECTED AMOUNT: **\$966,320.00**  
 ADJ. PROJECTED AMOUNT: **\$2,243,363.70**  
 CONTRACTOR: **PAVEMENT MARKINGS INC.**

HIGHWAY: **US0277**  
 DISTRICT NAME: **LAREDO**  
 COUNTY: **KINNEY**  
 AREA ENGINEER: **Hyung Jun Ahn, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0007**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/29/2024** to **10/28/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **100.00**  
 % TIME USED: **49.86**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/05/2024**  
 AWARD DATE: **03/28/2024**  
 NOTICE TO PROCEED DATE: **04/05/2024**  
 WORK BEGIN DATE: **05/01/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,214,909.53	\$2,792,040.68	\$422,868.85
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,214,909.53	\$2,792,040.68	\$422,868.85
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$3,214,909.53</b>	<b>\$2,792,040.68</b>	<b>\$422,868.85</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/01/2024  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 182  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$618.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$618.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/29/2024	1	
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	
10/26/2024	1	
10/27/2024	1	
10/28/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 646379001 CONTROL 646379001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0070	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.200	432.000	\$518.40	8,000.00	6,202.00
0080	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	14,132.000	\$21,198.00	20,000.00	85,043.00
0090	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	535.000	\$2,568.00	16,000.00	12,579.00
0095	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	90.000	7.000	\$630.00	500.00	233.00
0100	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	2.000	\$400.00	100.00	9.00
0105	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	6.000	\$540.00	500.00	198.00
0155	06666225	007	PAVEMENT SEALER 6"	LF	0.450	12,580.000	\$5,661.00	8,000.00	12,580.00
0160	06666226	007	PAVEMENT SEALER 8"	LF	1.150	4,435.000	\$5,100.25	4,000.00	4,435.00
0170	06666230	007	PAVEMENT SEALER 24"	LF	3.000	535.000	\$1,605.00	4,000.00	1,123.00
0175	06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	7.000	\$210.00	100.00	13.00
0180	06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	6.000	\$180.00	100.00	9.00
0185	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	80.000	2.000	\$160.00	30.00	2.00
0190	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.380	29,990.000	\$11,396.20	400,000.00	146,470.00
0195	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.740	306,230.000	\$226,610.20	600,000.00	2,157,245.00
0200	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.540	27,660.000	\$14,936.40	400,000.00	210,250.00
0205	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.720	118,735.000	\$85,489.20	600,000.00	1,346,864.00
0220	06726007	000	REFL PAV MRKR TY I-C	EA	4.200	703.000	\$2,952.60	12,000.00	3,087.00
0225	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	2,686.000	\$14,504.40	14,000.00	21,303.00
0230	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.800	109.000	\$414.20	14,000.00	4,441.00
0235	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.100	12,580.000	\$13,838.00	8,000.00	12,580.00
0240	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	4,435.000	\$5,322.00	6,000.00	4,867.00
0250	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	535.000	\$3,745.00	2,000.00	1,123.00
0255	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	7.000	\$350.00	150.00	14.00
0260	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	110.000	2.000	\$220.00	30.00	2.00
0265	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.000	6.000	\$360.00	100.00	9.00
0275	61856005	002	TMA (MOBILE OPERATION)	DAY	180.000	22.000	\$3,960.00	80.00	137.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$422,868.85</b>		

CONTRACT LINE ITEMS

PROJECT RMC - 646379001 CONTROL 646379001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	24.000	24.000	4.00	400.00
0070	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.200	4,000.000	4,000.000	6,202.00	7,442.40
0075	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.400	4,000.000	4,000.000	1,466.00	2,052.40
0080	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	10,000.000	10,000.000	85,043.00	127,564.50
0085	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.800	6,000.000	6,000.000	5,170.00	9,306.00
0090	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	8,000.000	8,000.000	12,579.00	60,379.20
0095	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	90.000	250.000	250.000	233.00	20,970.00
0100	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	50.000	50.000	9.00	1,800.00
0105	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	250.000	250.000	198.00	17,820.00
0120	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	600.000	4.000	4.000	3.00	1,800.00
0130	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	76.000	5.000	5.000	7.00	532.00
0140	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.800	1,000.000	1,000.000	1,410.00	2,538.00
0145	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.800	3,000.000	3,000.000	975.00	4,680.00
0155	06666225	007	PAVEMENT SEALER 6"	LF	0.450	4,000.000	4,000.000	12,580.00	5,661.00
0160	06666226	007	PAVEMENT SEALER 8"	LF	1.150	2,000.000	2,000.000	4,435.00	5,100.25
0170	06666230	007	PAVEMENT SEALER 24"	LF	3.000	2,000.000	2,000.000	1,123.00	3,369.00
0175	06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	50.000	50.000	13.00	390.00
0180	06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	50.000	50.000	9.00	270.00
0185	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	80.000	15.000	15.000	2.00	160.00
0190	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.380	200,000.000	200,000.000	146,470.00	55,658.60
0195	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.740	300,000.000	300,000.000	2,157,245.00	1,596,361.30
0200	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.540	200,000.000	200,000.000	210,250.00	113,535.00
0205	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.720	300,000.000	300,000.000	1,346,864.00	969,742.08
0210	06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.900	500.000	500.000	590.00	2,891.00
0220	06726007	000	REFL PAV MRKR TY I-C	EA	4.200	6,000.000	6,000.000	3,087.00	12,965.40
0225	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	7,000.000	7,000.000	21,303.00	115,036.20
0230	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.800	7,000.000	7,000.000	4,441.00	16,875.80
0235	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.100	4,000.000	4,000.000	12,580.00	13,838.00
0240	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	3,000.000	3,000.000	4,867.00	5,840.40
0250	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	1,000.000	1,000.000	1,123.00	7,861.00
0255	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	75.000	75.000	14.00	700.00
0260	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	110.000	15.000	15.000	2.00	220.00
0265	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.000	50.000	50.000	9.00	540.00
0275	61856005	002	TMA (MOBILE OPERATION)	DAY	180.000	40.000	40.000	137.00	24,660.00
105	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	5,390.00	5,390.00
500	06666072		REFL PAV MRK TY I(W)(LNPD ARW)(100MIL)	EA	280.000	0.000	10.000	2.00	560.00

Category Subtotal \$3,214,909.53

PROJECT RMC - 646379001 CONTROL 646379001

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	5.000	320.000	320.000	0.000	0.00
0110	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	300.000	10.000	10.000	0.000	0.00
0115	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	300.000	10.000	10.000	0.000	0.00
0125	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	38.000	5.000	5.000	0.000	0.00
0135	06666132	007	REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	1.600	500.000	500.000	0.000	0.00
0150	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.800	4,000.000	4,000.000	0.000	0.00
0165	06666228	007	PAVEMENT SEALER 12"	LF	1.200	2,000.000	2,000.000	0.000	0.00
0215	06726006	000	REFL PAV MRKR TY I-A	EA	1.500	6,000.000	6,000.000	0.000	0.00
0245	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.800	3,000.000	3,000.000	0.000	0.00
0270	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	36.000	550.000	550.000	0.000	0.00
0300	06666171		REFL PAV MRK TY II (W) 6" (BRK)	LF	0.320	0.000	16,425.000	0.000	0.00
0305	06666174		REFL PAV MRK TY II (W) 6" (SLD)	LF	0.290	0.000	618,940.000	0.000	0.00
0310	06666208		REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.320	0.000	76,475.000	0.000	0.00
0315	06666210		REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.290	0.000	351,390.000	0.000	0.00
100	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
300	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
305	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.000	0.000	0.000	0.00
505	06666237		PAVEMENT SEALER (LNDP ARROW)	EA	80.000	0.000	10.000	0.000	0.00
								<b>Category Subtotal</b>	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT

\$3,214,909.53

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	24.00	4.000	400.00
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.200	4,000.00	6,202.000	7,442.40
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.400	4,000.00	1,466.000	2,052.40
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	10,000.00	85,043.000	127,564.50
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.800	6,000.00	5,170.000	9,306.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	8,000.00	12,579.000	60,379.20
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	90.000	250.00	233.000	20,970.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	50.00	9.000	1,800.00
06666072		REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	280.000	0.00	2.000	560.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	250.00	198.000	17,820.00
06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	600.000	4.00	3.000	1,800.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	76.000	5.00	7.000	532.00
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.800	1,000.00	1,410.000	2,538.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.800	3,000.00	975.000	4,680.00
06666225	007	PAVEMENT SEALER 6"	LF	0.450	4,000.00	12,580.000	5,661.00
06666226	007	PAVEMENT SEALER 8"	LF	1.150	2,000.00	4,435.000	5,100.25
06666230	007	PAVEMENT SEALER 24"	LF	3.000	2,000.00	1,123.000	3,369.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	50.00	13.000	390.00
06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	50.00	9.000	270.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	80.000	15.00	2.000	160.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.380	200,000.00	146,470.000	55,658.60
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.740	300,000.00	2,157,245.000	1,596,361.30
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.540	200,000.00	210,250.000	113,535.00
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.720	300,000.00	1,346,864.000	969,742.08
06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.900	500.00	590.000	2,891.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.200	6,000.00	3,087.000	12,965.40
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	7,000.00	21,303.000	115,036.20
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.800	7,000.00	4,441.000	16,875.80
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.100	4,000.00	12,580.000	13,838.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	3,000.00	4,867.000	5,840.40
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	1,000.00	1,123.000	7,861.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	75.00	14.000	700.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	110.000	15.00	2.000	220.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.000	50.00	9.000	540.00
61856005	002	TMA (MOBILE OPERATION)	DAY	180.000	40.00	137.000	24,660.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	5,390.000	5,390.00

TOTAL ITEM EARNINGS TO DATE

**\$3,214,909.53**