



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **645993001**
 PROJECT: **RMC - 645993001**
 CONTRACT: **06244027**
 AWARD AMOUNT: **\$2,032,920.00**
 PROJECTED AMOUNT: **\$2,032,922.00**
 ADJ. PROJECTED AMOUNT: **\$2,032,922.00**
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **IH0610**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Michael Awa, P.E.**
 AREA NUMBER: **025**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **10.24**
 % TIME USED: **5.89**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2024**
 AWARD DATE: **06/27/2024**
 NOTICE TO PROCEED DATE: **07/16/2024**
 WORK BEGIN DATE: **09/13/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$208,227.50	\$63,020.00	\$145,207.50
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$208,227.50	\$63,020.00	\$145,207.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$208,227.50	\$63,020.00	\$145,207.50

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/13/2024
TIME CHARGES BEGIN: 09/13/2024
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 43
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024	1	
09/29/2024	1	
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 645993001 CONTROL 645993001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	25.000	1.000	\$25.00	30.00	2.00
0105	60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	5.000	960.000	\$4,800.00	5,000.00	1,470.00
0120	60006008	000	REMOVE CONDUCTOR	LF	0.500	2,800.000	\$1,400.00	30,000.00	4,380.00
0125	60006012	000	REPLACE TRAY CABLE	LF	2.000	2,475.000	\$4,950.00	10,000.00	3,735.00
0130	60006016	000	INSTALL ELECTRICAL SPLICE	EA	25.000	158.000	\$3,950.00	2,000.00	230.00
0140	60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	3,500.000	1.000	\$3,500.00	100.00	1.00
0145	60006032	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	350.000	7.000	\$2,450.00	50.00	7.00
0210	60006082	000	REPLACE FUSE	EA	10.000	12.000	\$120.00	2,000.00	18.00
0215	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	1.000	\$100.00	500.00	2.00
0255	60006099	000	REPLACE CIRCUIT BREAKER	EA	300.000	1.000	\$300.00	30.00	1.00
0265	60006101	000	REPLACE TWIST LOCK CONNECTOR	EA	200.000	7.000	\$1,400.00	80.00	11.00
0275	60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	25.000	8.000	\$200.00	500.00	11.00
0280	60006109	000	REPLACE PHOTOCCELL	EA	25.000	2.000	\$50.00	100.00	2.00
0310	60006160	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	850.000	9.000	\$7,650.00	25.00	9.00
0315	60006161	000	INSTL HIGH MAST FIXTURE (LED)	EA	1,000.000	48.000	\$48,000.00	500.00	72.00
0320	60006162	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	96.000	\$4,800.00	1,000.00	144.00
0330	60006164	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	350.000	25.000	\$8,750.00	100.00	37.00
0360	61546001	000	ALUMINUM ELECTRICAL COND (#4 XHHW)	LF	3.500	3,075.000	\$10,762.50	80,000.00	3,075.00
0365	61856002	002	TMA (STATIONARY)	DAY	3,000.000	14.000	\$42,000.00	5.00	20.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$145,207.50

CONTRACT LINE ITEMS

PROJECT RMC - 645993001 CONTROL 645993001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	25.000	30.000	0.000	2.00	50.00
0080	06286001	000	RELOCATE ELECTRICAL SERVICES	EA	350.000	25.000	0.000	1.00	350.00
0095	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	3,500.000	30.000	0.000	1.00	3,500.00
0105	60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	5.000	5,000.000	0.000	1,470.00	7,350.00
0120	60006008	000	REMOVE CONDUCTOR	LF	0.500	30,000.000	0.000	4,380.00	2,190.00
0125	60006012	000	REPLACE TRAY CABLE	LF	2.000	10,000.000	0.000	3,735.00	7,470.00
0130	60006016	000	INSTALL ELECTRICAL SPLICE	EA	25.000	2,000.000	0.000	230.00	5,750.00
0140	60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	3,500.000	100.000	0.000	1.00	3,500.00
0145	60006032	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	350.000	50.000	0.000	7.00	2,450.00
0150	60006041	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	350.000	350.000	0.000	3.00	1,050.00
0205	60006068	000	REPLACE FUSED DISCONNECT	EA	400.000	20.000	0.000	2.00	800.00
0210	60006082	000	REPLACE FUSE	EA	10.000	2,000.000	0.000	18.00	180.00
0215	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	500.000	0.000	2.00	200.00
0255	60006099	000	REPLACE CIRCUIT BREAKER	EA	300.000	30.000	0.000	1.00	300.00
0265	60006101	000	REPLACE TWIST LOCK CONNECTOR	EA	200.000	80.000	0.000	11.00	2,200.00
0275	60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	25.000	500.000	0.000	11.00	275.00
0280	60006109	000	REPLACE PHOTOCELL	EA	25.000	100.000	0.000	2.00	50.00
0310	60006160	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	850.000	25.000	0.000	9.00	7,650.00
0315	60006161	000	INSTL HIGH MAST FIXTURE (LED)	EA	1,000.000	500.000	0.000	72.00	72,000.00
0320	60006162	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	1,000.000	0.000	144.00	7,200.00
0330	60006164	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	350.000	100.000	0.000	37.00	12,950.00
0360	61546001	000	ALUMINUM ELECTRICAL COND (#4 XHHW)	LF	3.500	80,000.000	0.000	3,075.00	10,762.50
0365	61856002	002	TMA (STATIONARY)	DAY	3,000.000	5.000	0.000	20.00	60,000.00
								Category Subtotal	\$208,227.50

PROJECT RMC - 645993001 CONTROL 645993001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	100.000	3.000	0.000	0.000	0.00
0070	06106010	000	REMOVE RD IL ASM (U/P)	EA	10.000	100.000	0.000	0.000	0.00
0075	06106107	000	IN RD IL (U/P) (TY 2) (250W EQ) LED	EA	350.000	200.000	0.000	0.000	0.00
0085	06286002	000	REMOVE ELECTRICAL SERVICES	EA	100.000	25.000	0.000	0.000	0.00
0090	06906002	000	INSTALL OF CONDUIT BY TRENCHING	LF	10.000	1,000.000	0.000	0.000	0.00
0100	60006001	000	INSTALL ABOVE-GROUND CONDUIT	LF	5.000	400.000	0.000	0.000	0.00
0110	60006004	000	INSTALL UNDERGROUND CONDUIT	LF	5.000	400.000	0.000	0.000	0.00
0115	60006006	000	REPLACE UNDERGROUND CONDUIT	LF	5.000	3,550.000	0.000	0.000	0.00
0135	60006020	000	ROAD BORE	LF	12.000	2,000.000	0.000	0.000	0.00
0155	60006042	000	REPLACE HIGH MAST LUMINAIRES	EA	1.000	35.000	0.000	0.000	0.00
0160	60006044	000	REPLACE LUMINAIRE ARMS	EA	1.000	5.000	0.000	0.000	0.00
0165	60006053	000	REPLACE TIMBER SERVICE POLE	EA	200.000	5.000	0.000	0.000	0.00

0170	60006057	000	INSTALL GROUND BOX W/APRON	EA	300.000	45.000	0.000	0.000	0.00
0175	60006059	000	INSTALL FOUNDATION	EA	1,700.000	20.000	0.000	0.000	0.00
0180	60006060	000	REMOVE FOUNDATION	EA	300.000	20.000	0.000	0.000	0.00
0185	60006061	000	REPLACE TRANSFORMER BASE	EA	350.000	20.000	0.000	0.000	0.00
0190	60006062	000	REPLACE TRANSFORMER BASE COVER	EA	5.000	30.000	0.000	0.000	0.00
0195	60006063	000	REPLACE HAND HOLE COVER	EA	5.000	15.000	0.000	0.000	0.00
0200	60006064	000	INSTALL GROUND ROD	EA	5.000	5.000	0.000	0.000	0.00
0220	60006087	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	100.000	5.000	0.000	0.000	0.00
0225	60006088	000	REPLACE CONTROL TRANS (ELECT SERVICE)	EA	50.000	1.000	0.000	0.000	0.00
0230	60006091	000	REPLACE AVIATION WARNING FIXTURE	EA	1.000	80.000	0.000	0.000	0.00
0235	60006092	000	REPLACE AVIATION WARNING LAMP	EA	0.500	200.000	0.000	0.000	0.00
0240	60006093	000	REPLACE HAND-OFF-AUTO SWITCH	EA	25.000	25.000	0.000	0.000	0.00
0245	60006094	000	REPLACE CONTACTOR	EA	50.000	20.000	0.000	0.000	0.00
0250	60006095	000	REPLACE METER BASE	EA	100.000	5.000	0.000	0.000	0.00
0260	60006100	000	REPLACE FLEX POWER CABLE OR CORD	LF	1.000	400.000	0.000	0.000	0.00
0270	60006102	000	REPLACE SAFETY LANYARD	LF	1.000	25.000	0.000	0.000	0.00
0285	60006110	000	INSTALL SAFETY SWITCH	EA	220.000	7.000	0.000	0.000	0.00
0290	60006149	000	REPLACE HIGH MAST WINCH	EA	5.000	2.000	0.000	0.000	0.00
0295	60006150	000	REPLACE WIRE ROPE PULLEY	EA	5.000	50.000	0.000	0.000	0.00
0300	60006151	000	REPLACE ELECTRICAL CABLE PULLEY	EA	50.000	2.000	0.000	0.000	0.00
0305	60006159	000	INSTALL CONTROL TRANS (HIGH MAST)	EA	500.000	2.000	0.000	0.000	0.00
0325	60006163	000	INSTALL LED SHIELDS	EA	125.000	100.000	0.000	0.000	0.00
0335	60006165	000	LED SHIELDS FOR HIGH MAST FIXTURES	EA	100.000	100.000	0.000	0.000	0.00
0340	60006167	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	100.000	300.000	0.000	0.000	0.00
0345	60006168	000	REMOVE LED SHIELDS	EA	1.000	100.000	0.000	0.000	0.00
0350	60006169	000	REMOVE HPS SHIELDS	EA	1.000	50.000	0.000	0.000	0.00
0355	60006170	000	SCHED PREVENT MAINT (ILLUM SYS)	EA	50.000	500.000	0.000	0.000	0.00
0370	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	48.000	0.000	0.000	0.00
0375	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
0380	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0385	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0390	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0395	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0400	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0405	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0410	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$208,227.50

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	25.000	30.00	2.000	50.00
06286001	000	RELOCATE ELECTRICAL SERVICES	EA	350.000	25.00	1.000	350.00
06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	3,500.000	30.00	1.000	3,500.00
60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	5.000	5,000.00	1,470.000	7,350.00
60006008	000	REMOVE CONDUCTOR	LF	0.500	30,000.00	4,380.000	2,190.00
60006012	000	REPLACE TRAY CABLE	LF	2.000	10,000.00	3,735.000	7,470.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	25.000	2,000.00	230.000	5,750.00
60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	3,500.000	100.00	1.000	3,500.00
60006032	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	350.000	50.00	7.000	2,450.00
60006041	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	350.000	350.00	3.000	1,050.00
60006068	000	REPLACE FUSED DISCONNECT	EA	400.000	20.00	2.000	800.00
60006082	000	REPLACE FUSE	EA	10.000	2,000.00	18.000	180.00
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	500.00	2.000	200.00
60006099	000	REPLACE CIRCUIT BREAKER	EA	300.000	30.00	1.000	300.00
60006101	000	REPLACE TWIST LOCK CONNECTOR	EA	200.000	80.00	11.000	2,200.00
60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	25.000	500.00	11.000	275.00
60006109	000	REPLACE PHOTOCELL	EA	25.000	100.00	2.000	50.00
60006160	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	850.000	25.00	9.000	7,650.00
60006161	000	INSTL HIGH MAST FIXTURE (LED)	EA	1,000.000	500.00	72.000	72,000.00
60006162	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	1,000.00	144.000	7,200.00
60006164	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	350.000	100.00	37.000	12,950.00
61546001	000	ALUMINUM ELECTRICAL COND (#4 XHHW)	LF	3.500	80,000.00	3,075.000	10,762.50
61856002	002	TMA (STATIONARY)	DAY	3,000.000	5.00	20.000	60,000.00
TOTAL ITEM EARNINGS TO DATE							\$208,227.50