



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **645836001**  
 PROJECT: **RMC - 645836001**  
 CONTRACT: **12234010**  
 AWARD AMOUNT: **\$760,697.90**  
 PROJECTED AMOUNT: **\$764,697.90**  
 ADJ. PROJECTED AMOUNT: **\$858,661.14**  
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **US0069**  
 DISTRICT NAME: **BEAUMONT**  
 COUNTY: **JEFFERSON**  
 AREA ENGINEER: **Kenneth Wiemers, P.E.**  
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0011**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/01/2024** to **10/31/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **47.09**  
 % TIME USED: **75.62**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/05/2023**  
 AWARD DATE: **12/12/2023**  
 NOTICE TO PROCEED DATE: **01/11/2024**  
 WORK BEGIN DATE: **01/30/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$404,333.64	\$404,240.64	\$93.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$404,333.64	\$404,240.64	\$93.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$404,333.64</b>	<b>\$404,240.64</b>	<b>\$93.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/30/2024  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 276  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$618.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$618.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	
10/26/2024	1	
10/27/2024	1	
10/28/2024	1	
10/29/2024	1	
10/30/2024	1	
10/31/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 645836001 CONTROL 645836001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	1,290.000	4.000	\$5,160.00	20.00	21.00
0130	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.000	190.000	\$2,470.00	50.00	1,240.00
0135	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	29.000	160.000	\$4,640.00	50.00	505.00
0170	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.600	2,000.000	\$3,200.00	2,500.00	2,760.00
0175	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.700	2,600.000	\$4,420.00	2,500.00	3,920.00
0190	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,180.000	2.000	\$2,360.00	3.00	5.00
0535	60006016	000	INSTALL ELECTRICAL SPLICE	EA	45.000	2.000	\$90.00	25.00	3.00
0560	60006041	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	465.000	6.000	\$2,790.00	5.00	33.00
0580	60006052	000	REPLACE ELECTRICAL SERVICE	EA	4,709.000	1.000	\$4,709.00	5.00	1.00
0655	60006083	000	REPLACE FUSE HOLDER	EA	58.000	18.000	\$1,044.00	3.00	31.00
0705	60006094	000	REPLACE CONTACTOR	EA	441.000	1.000	\$441.00	13.00	4.00
0750	60006106	000	TROUBLESHOOT FOR REPAIRS	HR	139.000	20.000	\$2,780.00	70.00	190.00
0820	61856002	002	TMA (STATIONARY)	DAY	225.000	3.000	\$675.00	20.00	14.00
0870	96016001		MATERIAL ON HAND	DOL	1.000	-34,686.000	-\$34,686.00	1,000.00	17,541.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$93.00</b>		

CONTRACT LINE ITEMS

PROJECT RMC - 645836001 CONTROL 645836001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	432.000	1.000	0.000	36.00	15,552.00
0080	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	492.000	10.000	0.000	40.00	19,680.00
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	1,290.000	20.000	0.000	21.00	27,090.00
0130	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.000	50.000	0.000	1,240.00	16,120.00
0135	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	29.000	50.000	0.000	505.00	14,645.00
0140	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	50.000	0.000	85.00	1,700.00
0170	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.600	2,500.000	0.000	2,760.00	4,416.00
0175	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.700	2,500.000	0.000	3,920.00	6,664.00
0180	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.600	500.000	0.000	390.00	1,014.00
0185	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,155.000	7.000	0.000	4.00	4,620.00
0190	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,180.000	3.000	0.000	5.00	5,900.00
0205	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,288.000	10.000	0.000	1.00	1,288.00
0225	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	5,299.000	1.000	0.000	2.00	10,598.00
0235	06286250	000	ELC SRV TY D 120/240 100(NS)SS(N)SP(O)	EA	7,579.000	1.000	0.000	1.00	7,579.00
0240	06366001	001	ALUMINUM SIGNS (TY A)	SF	61.200	100.000	0.000	37.50	2,295.00
0245	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	11,977.000	1.000	0.000	1.00	11,977.00
0260	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	215.000	5.000	0.000	15.00	3,225.00
0265	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	230.000	1.000	0.000	3.00	690.00
0270	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	5.000	0.000	15.00	3,300.00
0275	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	1.000	0.000	3.00	660.00
0280	06826005	000	VEH SIG SEC (12")LED(RED)	EA	215.000	5.000	0.000	17.00	3,655.00
0285	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	1.000	0.000	4.00	880.00
0340	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	138.000	5.000	0.000	15.00	2,070.00
0345	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	157.000	3.000	0.000	3.00	471.00
0365	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.100	500.000	0.000	1,270.00	1,397.00
0470	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	2,099.000	1.000	0.000	2.00	4,198.00
0475	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	1,952.000	1.000	0.000	2.00	3,904.00
0520	60006007	000	INSTALL CONDUCTOR	LF	2.850	7,500.000	0.000	400.00	1,140.00
0535	60006016	000	INSTALL ELECTRICAL SPLICE	EA	45.000	25.000	0.000	3.00	135.00
0545	60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	471.000	5.000	0.000	4.00	1,884.00
0560	60006041	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	465.000	5.000	0.000	33.00	15,345.00
0565	60006043	000	REPLACE LUMINAIRE POLE	EA	675.000	5.000	0.000	6.00	4,050.00
0570	60006044	000	REPLACE LUMINAIRE ARMS	EA	944.000	5.000	0.000	5.00	4,720.00
0580	60006052	000	REPLACE ELECTRICAL SERVICE	EA	4,709.000	5.000	0.000	1.00	4,709.00
0610	60006061	000	REPLACE TRANSFORMER BASE	EA	1,480.000	10.000	0.000	5.00	7,400.00
0620	60006063	000	REPLACE HAND HOLE COVER	EA	315.000	5.000	0.000	1.00	315.00
0650	60006082	000	REPLACE FUSE	EA	41.200	50.000	0.000	30.00	1,236.00
0655	60006083	000	REPLACE FUSE HOLDER	EA	58.000	3.000	0.000	31.00	1,798.00
0660	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	85.400	75.000	0.000	1.00	85.40
0665	60006085	000	REPLACE STARTING AID	EA	286.000	5.000	0.000	1.00	286.00
0670	60006086	000	REPLACE PHOTOCCELL AND BRACKET	EA	88.000	25.000	0.000	15.00	1,320.00
0705	60006094	000	REPLACE CONTACTOR	EA	441.000	13.000	0.000	4.00	1,764.00
0720	60006099	000	REPLACE CIRCUIT BREAKER	EA	167.000	5.000	0.000	1.00	167.00
0735	60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	332.000	12.000	0.000	2.00	664.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0750	60006106	000	TROUBLESHOOT FOR REPAIRS	HR	139.000	70.000	0.000	190.00	26,410.00
0755	60006108	000	REPLACE LUMINAIRES	EA	752.000	5.000	0.000	7.00	5,264.00
0790	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	10,690.000	1.000	0.000	1.00	10,690.00
0820	61856002	002	TMA (STATIONARY)	DAY	225.000	20.000	0.000	14.00	3,150.00
0840	63066001	000	VIVDS PROSR SYS	EA	10,158.000	1.000	0.000	1.00	10,158.00
0845	63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,814.000	2.000	0.000	6.00	10,884.00
0855	63066007	000	VIVDS CABLING	LF	1.930	700.000	0.000	1,900.00	3,667.00
0870	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	17,541.00	17,541.00
600	96086001		UNIQUE CHANGE ORDER ITEM 1 Unique CO #1	DOL	93,963.240	0.000	1.000	1.00	93,963.24

Category Subtotal \$404,333.64

PROJECT RMC - 645836001 CONTROL 645836001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	104.000	10.000	0.000	0.000	0.00
0065	01046021	000	REMOVING CONC (CURB)	LF	25.600	100.000	0.000	0.000	0.00
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	123.000	2.000	0.000	0.000	0.00
0085	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	492.000	15.000	0.000	0.000	0.00
0090	04206012	001	CL B CONC (MISC)	CY	459.000	3.000	0.000	0.000	0.00
0100	05296001	000	CONC CURB (TY I)	LF	39.350	30.000	0.000	0.000	0.00
0105	05316003	000	CONC SIDEWALKS (6")	SY	154.000	10.000	0.000	0.000	0.00
0110	05316004	000	CURB RAMPS (TY 1)	EA	2,240.000	1.000	0.000	0.000	0.00
0115	05316008	000	CURB RAMPS (TY 5)	EA	2,340.000	1.000	0.000	0.000	0.00
0120	05316010	000	CURB RAMPS (TY 7)	EA	2,913.000	1.000	0.000	0.000	0.00
0125	05366002	000	CONC MEDIAN	SY	225.330	5.000	0.000	0.000	0.00
0145	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	35.000	50.000	0.000	0.000	0.00
0150	06186070	000	CONDT (RM) (2")	LF	27.000	50.000	0.000	0.000	0.00
0155	06186079	000	CONDT (RM) (4") (BORE)	LF	66.000	50.000	0.000	0.000	0.00
0160	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.000	1,400.000	0.000	0.000	0.00
0165	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.160	2,500.000	0.000	0.000	0.00
0195	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	2.100	1,200.000	0.000	0.000	0.00
0200	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	2.350	1,125.000	0.000	0.000	0.00
0210	06286054	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(O)	EA	9,577.000	1.000	0.000	0.000	0.00
0215	06286055	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(U)	EA	7,279.000	1.000	0.000	0.000	0.00
0220	06286213	000	ELC SRV TY D 120/240 100(NS)AL(E)PS(U)	EA	6,886.000	1.000	0.000	0.000	0.00
0230	06286244	000	ELC SRV TY D 120/240 100(NS)SS(E)TS(O)	EA	3,968.000	1.000	0.000	0.000	0.00
0250	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,029.000	2.000	0.000	0.000	0.00
0255	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	14,904.000	1.000	0.000	0.000	0.00
0290	06826010	000	VEH SIG SEC (12")LED(GRN)(LENS ONLY)	EA	91.000	3.000	0.000	0.000	0.00
0295	06826011	000	VEH SIG SEC(12")LED(GRN ARW)(LENS ONLY)	EA	104.000	3.000	0.000	0.000	0.00
0300	06826012	000	VEH SIG SEC (12")LED(YEL)(LENS ONLY)	EA	95.000	3.000	0.000	0.000	0.00
0305	06826013	000	VEH SIG SEC(12")LED(YEL ARW)(LENS ONLY)	EA	96.000	3.000	0.000	0.000	0.00
0310	06826014	000	VEH SIG SEC (12")LED(RED)(LENS ONLY)	EA	93.000	3.000	0.000	0.000	0.00

0315	06826015	000	VEH SIG SEC(12")LED(RED ARW)(LENS ONLY)	EA	95.000	3.000	0.000	0.000	0.00
0320	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	637.000	4.000	0.000	0.000	0.00
0325	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	444.000	5.000	0.000	0.000	0.00
0330	06826019	000	PED SIG SEC (LED)(CNTDWN)(MODUL ONLY)	EA	252.000	5.000	0.000	0.000	0.00
0335	06826021	000	BACK PLATE (12")(1 SEC)	EA	99.000	5.000	0.000	0.000	0.00
0350	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	174.000	1.000	0.000	0.000	0.00
0355	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.060	500.000	0.000	0.000	0.00
0360	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.130	250.000	0.000	0.000	0.00
0370	06856001	000	INSTALL RDS D FLASH BEACON ASSEMBLY	EA	3,869.000	3.000	0.000	0.000	0.00
0375	06856002	000	RELOCATE RDS D FLASH BEACON ASSEMBLY	EA	1,175.000	1.000	0.000	0.000	0.00
0380	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	6,930.000	2.000	0.000	0.000	0.00
0385	06856005	000	RELOCT RDS D FLSH BCN AM (SOLAR PWRD)	EA	1,175.000	1.000	0.000	0.000	0.00
0390	06876001	000	PED POLE ASSEMBLY	EA	1,988.000	3.000	0.000	0.000	0.00
0395	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,917.000	2.000	0.000	0.000	0.00
0400	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,270.000	5.000	0.000	0.000	0.00
0405	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	310.000	4.000	0.000	0.000	0.00
0410	06886004	000	VEH LP DETECT (SAWCUT)	LF	17.960	100.000	0.000	0.000	0.00
0415	06906007	000	REPLACE OF GROUND BOXES	EA	1,280.000	1.000	0.000	0.000	0.00
0420	06906009	000	REMOVAL OF CABLES	LF	1.000	500.000	0.000	0.000	0.00
0425	06906010	000	REPLACE OF CABLES	LF	3.710	2,000.000	0.000	0.000	0.00
0430	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.660	1,200.000	0.000	0.000	0.00
0435	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	104.000	25.000	0.000	0.000	0.00
0440	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	235.000	10.000	0.000	0.000	0.00
0445	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	385.000	5.000	0.000	0.000	0.00
0450	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	453.000	5.000	0.000	0.000	0.00
0455	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	81.000	3.000	0.000	0.000	0.00
0460	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	310.000	2.000	0.000	0.000	0.00
0465	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	852.000	2.000	0.000	0.000	0.00
0480	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	1,391.000	1.000	0.000	0.000	0.00
0485	06906048	000	REMOVAL OF RDS D FLSH BEACON ASSM	EA	258.000	2.000	0.000	0.000	0.00
0490	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	1,060.000	1.000	0.000	0.000	0.00
0495	60006001	000	INSTALL ABOVE-GROUND CONDUIT	LF	41.500	150.000	0.000	0.000	0.00
0500	60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	40.500	50.000	0.000	0.000	0.00
0505	60006004	000	INSTALL UNDERGROUND CONDUIT	LF	15.400	500.000	0.000	0.000	0.00
0510	60006005	000	REMOVE UNDERGROUND CONDUIT	LF	19.000	100.000	0.000	0.000	0.00
0515	60006006	000	REPLACE UNDERGROUND CONDUIT	LF	25.400	500.000	0.000	0.000	0.00
0525	60006008	000	REMOVE CONDUCTOR	LF	1.000	500.000	0.000	0.000	0.00
0530	60006009	000	REPLACE CONDUCTOR	LF	2.710	5,000.000	0.000	0.000	0.00
0540	60006020	000	ROAD BORE	LF	28.000	500.000	0.000	0.000	0.00
0550	60006030	000	INSTALL UNDERPASS LUMINAIRE (LED)	EA	505.000	5.000	0.000	0.000	0.00
0555	60006032	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	1,281.000	3.000	0.000	0.000	0.00
0575	60006046	000	MAINTAIN HIGH MAST ILLUMINATION	EA	674.000	15.000	0.000	0.000	0.00
0585	60006054	000	REPLACE STEEL SERVICE POLE	EA	2,363.000	1.000	0.000	0.000	0.00
0590	60006057	000	INSTALL GROUND BOX W/APRON	EA	1,325.000	5.000	0.000	0.000	0.00
0595	60006058	000	REMOVE GROUND BOX	EA	443.000	3.000	0.000	0.000	0.00
0600	60006059	000	INSTALL FOUNDATION	EA	3,128.000	7.000	0.000	0.000	0.00
0605	60006060	000	REMOVE FOUNDATION	EA	987.000	5.000	0.000	0.000	0.00
0615	60006062	000	REPLACE TRANSFORMER BASE COVER	EA	376.000	10.000	0.000	0.000	0.00
0625	60006064	000	INSTALL GROUND ROD	EA	103.000	10.000	0.000	0.000	0.00
0630	60006068	000	REPLACE FUSED DISCONNECT	EA	720.000	15.000	0.000	0.000	0.00
0635	60006076	000	REPLACE WALL PACK LUMINAIRE	EA	718.000	5.000	0.000	0.000	0.00
0640	60006077	000	REPLACE LENS (POLE MOUNTED FIXTURE)	EA	559.000	3.000	0.000	0.000	0.00

0645	60006081	000	REPLACE WALL PACK GUARD	EA	596.000	1.000	0.000	0.000	0.00
0675	60006087	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	967.000	1.000	0.000	0.000	0.00
0680	60006088	000	REPLACE CONTROL TRANS (ELECT SERVICE)	EA	967.000	1.000	0.000	0.000	0.00
0685	60006089	000	REPLACE CONTROL CIRCUIT (HIGH MAST)	EA	967.000	1.000	0.000	0.000	0.00
0690	60006090	000	REPLACE CONTROL CIRCUIT (ELECT SERVICE)	EA	967.000	1.000	0.000	0.000	0.00
0695	60006092	000	REPLACE AVIATION WARNING LAMP	EA	357.000	3.000	0.000	0.000	0.00
0700	60006093	000	REPLACE HAND-OFF-AUTO SWITCH	EA	384.000	10.000	0.000	0.000	0.00
0710	60006095	000	REPLACE METER BASE	EA	964.000	13.000	0.000	0.000	0.00
0715	60006097	000	REPLACE BREAKER PANEL	EA	1,540.000	7.000	0.000	0.000	0.00
0725	60006101	000	REPLACE TWIST LOCK CONNECTOR	EA	481.000	5.000	0.000	0.000	0.00
0730	60006102	000	REPLACE SAFETY LANYARD	LF	728.000	3.000	0.000	0.000	0.00
0740	60006104	000	RE-STRAP EXISTING CONDUIT	EA	14.300	50.000	0.000	0.000	0.00
0745	60006105	000	REPLACE NUTS, WASHERS & OTHER HARDWARE	EA	126.000	5.000	0.000	0.000	0.00
0760	60006143	000	REPLACE LAMP FOR UNDERPASS FIXTURE 150W	EA	248.000	5.000	0.000	0.000	0.00
0765	60006164	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	737.000	3.000	0.000	0.000	0.00
0770	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	347.000	30.000	0.000	0.000	0.00
0775	60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.520	1,500.000	0.000	0.000	0.00
0780	60076021	000	FIBER OPTIC SPLICE ENCLOSURE	EA	1,049.000	1.000	0.000	0.000	0.00
0785	60076094	000	FIBER OPTIC FUSION SPLICE	EA	43.510	150.000	0.000	0.000	0.00
0795	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	10,690.000	1.000	0.000	0.000	0.00
0800	61196025	000	BACK PLATE (12 IN) (3 SEC)	EA	138.000	5.000	0.000	0.000	0.00
0805	61196026	000	BACK PLATE (12 IN) (4 SEC)	EA	157.000	3.000	0.000	0.000	0.00
0810	61196027	000	BACK PLATE (12 IN) (5 SEC)	EA	174.000	1.000	0.000	0.000	0.00
0815	61636001	000	REMOVE EXISTING CABLES (FIBER)	LF	1.050	100.000	0.000	0.000	0.00
0825	62436001	000	INSTALL LED NAVIGATIONAL LIGHTS SYS	EA	42,000.000	1.000	0.000	0.000	0.00
0830	62436002	000	REMOVE LED NAVIGATIONAL LIGHT SYS	EA	13,694.000	1.000	0.000	0.000	0.00
0835	62936003	000	ATSC (TY 3)	EA	28,053.000	1.000	0.000	0.000	0.00
0850	63066005	000	VIVDS CNTRL SOFTWARE	EA	461.000	1.000	0.000	0.000	0.00
0860	64766001	000	REMOVE HIGH MAST LIGHTING ASSEMBLY	EA	11,701.000	1.000	0.000	0.000	0.00
0865	64766002	000	RELOCATE HIGH MAST LIGHTING ASSEMBLY	EA	26,364.000	1.000	0.000	0.000	0.00
0875	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0880	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0885	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$404,333.64

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	432.000	1.00	36.000	15,552.00
04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	492.000	10.00	40.000	19,680.00
05006033	000	MOBILIZATION (CALLOUT)	EA	1,290.000	20.00	21.000	27,090.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.000	50.00	1,240.000	16,120.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	29.000	50.00	505.000	14,645.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	50.00	85.000	1,700.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.600	2,500.00	2,760.000	4,416.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.700	2,500.00	3,920.000	6,664.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.600	500.00	390.000	1,014.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,155.000	7.00	4.000	4,620.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,180.000	3.00	5.000	5,900.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,288.000	10.00	1.000	1,288.00
06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	5,299.000	1.00	2.000	10,598.00
06286250	000	ELC SRV TY D 120/240 100(NS)SS(N)SP(O)	EA	7,579.000	1.00	1.000	7,579.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	61.200	100.00	37.500	2,295.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	11,977.000	1.00	1.000	11,977.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	215.000	5.00	15.000	3,225.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	230.000	1.00	3.000	690.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	5.00	15.000	3,300.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	1.00	3.000	660.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	215.000	5.00	17.000	3,655.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	1.00	4.000	880.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	138.000	5.00	15.000	2,070.00
06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	157.000	3.00	3.000	471.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.100	500.00	1,270.000	1,397.00
06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	2,099.000	1.00	2.000	4,198.00
06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	1,952.000	1.00	2.000	3,904.00
60006007	000	INSTALL CONDUCTOR	LF	2.850	7,500.00	400.000	1,140.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	45.000	25.00	3.000	135.00
60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	471.000	5.00	4.000	1,884.00
60006041	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	465.000	5.00	33.000	15,345.00
60006043	000	REPLACE LUMINAIRE POLE	EA	675.000	5.00	6.000	4,050.00
60006044	000	REPLACE LUMINAIRE ARMS	EA	944.000	5.00	5.000	4,720.00
60006052	000	REPLACE ELECTRICAL SERVICE	EA	4,709.000	5.00	1.000	4,709.00
60006061	000	REPLACE TRANSFORMER BASE	EA	1,480.000	10.00	5.000	7,400.00
60006063	000	REPLACE HAND HOLE COVER	EA	315.000	5.00	1.000	315.00
60006082	000	REPLACE FUSE	EA	41.200	50.00	30.000	1,236.00
60006083	000	REPLACE FUSE HOLDER	EA	58.000	3.00	31.000	1,798.00
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	85.400	75.00	1.000	85.40
60006085	000	REPLACE STARTING AID	EA	286.000	5.00	1.000	286.00
60006086	000	REPLACE PHOTOCELL AND BRACKET	EA	88.000	25.00	15.000	1,320.00
60006094	000	REPLACE CONTACTOR	EA	441.000	13.00	4.000	1,764.00
60006099	000	REPLACE CIRCUIT BREAKER	EA	167.000	5.00	1.000	167.00



CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL	
60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	332.000	12.00	2.000	664.00
60006106	000	TROUBLESHOOT FOR REPAIRS	HR	139.000	70.00	190.000	26,410.00
60006108	000	REPLACE LUMINAIRES	EA	752.000	5.00	7.000	5,264.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	10,690.000	1.00	1.000	10,690.00
61856002	002	TMA (STATIONARY)	DAY	225.000	20.00	14.000	3,150.00
63066001	000	VIVDS PROSR SYS	EA	10,158.000	1.00	1.000	10,158.00
63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,814.000	2.00	6.000	10,884.00
63066007	000	VIVDS CABLING	LF	1.930	700.00	1,900.000	3,667.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	17,541.000	17,541.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	93,963.240	0.00	1.000	93,963.24
		Unique CO #1					

TOTAL ITEM EARNINGS TO DATE

**\$404,333.64**