



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **645275001**
 PROJECT: **RMC - 645275001**
 CONTRACT: **02244011**
 AWARD AMOUNT: **\$554,027.00**
 PROJECTED AMOUNT: **\$558,027.00**
 ADJ. PROJECTED AMOUNT: **\$558,027.00**
 CONTRACTOR: **HAZMAT INTERNATIONAL, INC.**

HIGHWAY: **IH0010**
 DISTRICT NAME: **BEAUMONT**
 COUNTY: **CHAMBERS**
 AREA ENGINEER: **Roberto Rodriguez, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0009**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2024** to **10/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **60.56**
 % TIME USED: **50.68**
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2024**
 AWARD DATE: **02/22/2024**
 NOTICE TO PROCEED DATE: **03/13/2024**
 WORK BEGIN DATE: **03/20/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$337,919.00	\$263,849.00	\$74,070.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$337,919.00	\$263,849.00	\$74,070.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$337,919.00	\$263,849.00	\$74,070.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/20/2024
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 185
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	
10/26/2024	1	
10/27/2024	1	
10/28/2024	1	
10/29/2024	1	
10/30/2024	1	
10/31/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 645275001 CONTROL 645275001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	05006033	007	MOBILIZATION (CALLOUT)	EA	100.000	1.000	\$100.00	30.00	15.00
0185	05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	2,500.000	4.000	\$10,000.00	1.00	7.00
0220	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	22.000	50.000	\$1,100.00	2,500.00	565.00
0245	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	100.000	15.000	\$1,500.00	50.00	69.00
0260	07706017	000	REALIGN POSTS	EA	25.000	22.000	\$550.00	125.00	169.00
0270	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	150.000	17.000	\$2,550.00	100.00	126.00
0275	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	100.000	112.500	\$11,250.00	600.00	425.00
0280	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	70.000	6.000	\$420.00	65.00	25.00
0285	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	5,000.000	6.000	\$30,000.00	5.00	25.00
0290	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,700.000	3.000	\$5,100.00	15.00	11.00
0295	07706029	000	REM & RESET SGT IMPACT HEAD	EA	400.000	10.000	\$4,000.00	5.00	26.00
0300	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	200.000	11.000	\$2,200.00	15.00	21.00
0305	07706032	000	REPLACE SGT STRUT	EA	200.000	1.000	\$200.00	7.00	6.00
0310	07706033	000	REPLACE SGT OBJECT MARKER	EA	100.000	3.000	\$300.00	16.00	8.00
0455	61856002	002	TMA (STATIONARY)	DAY	800.000	6.000	\$4,800.00	60.00	47.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$74,070.00		

CONTRACT LINE ITEMS

PROJECT RMC - 645275001 CONTROL 645275001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	05006033	007	MOBILIZATION (CALLOUT)	EA	100.000	30.000	0.000	15.00	1,500.00
0100	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.000	100.000	0.000	75.00	1,500.00
0105	05406003	001	MTL THRIE-BEAM GD FEN (TIM POST)	LF	20.000	25.000	0.000	1.00	20.00
0115	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	500.000	1.000	0.000	2.00	1,000.00
0120	05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	500.000	1.000	0.000	1.00	500.00
0130	05406010	001	MTL W-BEAM GD FEN ADJUSTMENT	LF	50.000	25.000	0.000	112.50	5,625.00
0150	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,800.000	2.000	0.000	3.00	5,400.00
0175	05446002	000	GUARDRAIL END TREATMENT (MOVE & RESET)	EA	200.000	3.000	0.000	3.00	600.00
0185	05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	2,500.000	1.000	0.000	7.00	17,500.00
0195	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	35.000	9.000	0.000	7.00	245.00
0200	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.000	5.000	0.000	1.00	35.00
0220	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	22.000	2,500.000	0.000	565.00	12,430.00
0225	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	50.000	25.000	0.000	12.50	625.00
0230	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	30.000	25.000	0.000	25.00	750.00
0240	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	30.000	300.000	0.000	3.00	90.00
0245	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	100.000	50.000	0.000	69.00	6,900.00
0250	07706015	000	REM / REPL STEEL POST W / CONC FND	EA	80.000	5.000	0.000	5.00	400.00
0260	07706017	000	REALIGN POSTS	EA	25.000	125.000	0.000	169.00	4,225.00
0265	07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	15.000	38.000	0.000	1.00	15.00
0270	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	150.000	100.000	0.000	126.00	18,900.00
0275	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	100.000	600.000	0.000	425.00	42,500.00
0280	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	70.000	65.000	0.000	25.00	1,750.00
0285	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	5,000.000	5.000	0.000	25.00	125,000.00
0290	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,700.000	15.000	0.000	11.00	18,700.00
0295	07706029	000	REM & RESET SGT IMPACT HEAD	EA	400.000	5.000	0.000	26.00	10,400.00
0300	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	200.000	15.000	0.000	21.00	4,200.00
0305	07706032	000	REPLACE SGT STRUT	EA	200.000	7.000	0.000	6.00	1,200.00
0310	07706033	000	REPLACE SGT OBJECT MARKER	EA	100.000	16.000	0.000	8.00	800.00
0320	07716002	000	REPLACE POSTS (TL-4)	EA	225.000	300.000	0.000	45.00	10,125.00
0345	07716011	000	CHECK / RE-TENSION CABLE	EA	800.000	10.000	0.000	3.00	2,400.00
0395	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	2,000.000	7.000	0.000	1.00	2,000.00
0430	07746064	000	REMOVE AND REPLACE (TAU II) (N)	EA	2,200.000	1.000	0.000	4.00	8,800.00
0450	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	4.000	0.000	8.00	1,600.00
0455	61856002	002	TMA (STATIONARY)	DAY	800.000	60.000	0.000	47.00	37,600.00
0475	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.000	0.000	-7,416.00	-7,416.00

Category Subtotal \$337,919.00

PROJECT RMC - 645275001 CONTROL 645275001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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0060	01046009	000	REMOVING CONC (RIPRAP)	SY	75.000	15.000	0.000	0.000	0.00
0065	04296009	000	CONC STR REPAIR (STANDARD)	SF	20.000	100.000	0.000	0.000	0.00
0070	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	700.000	30.000	0.000	0.000	0.00
0075	04506011	001	RAIL (TY T402)(HPC)	LF	160.000	150.000	0.000	0.000	0.00
0085	05006034	007	MOBILIZATION (EMERGENCY)	EA	1,000.000	5.000	0.000	0.000	0.00
0090	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	80.000	120.000	0.000	0.000	0.00
0095	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	5.000	120.000	0.000	0.000	0.00
0110	05406005	001	TERMINAL ANCHOR SECTION	EA	1.000	5.000	0.000	0.000	0.00
0125	05406008	001	MTL BEAM GD FEN TRANS (T101)	EA	1,000.000	1.000	0.000	0.000	0.00
0135	05406011	001	MTL THRIE-BEAM GD FEN ADJUSTMENT	LF	10.000	50.000	0.000	0.000	0.00
0140	05406012	001	TERMINAL ANCHOR SECTION ADJUSTMENT	EA	165.000	2.000	0.000	0.000	0.00
0145	05406013	001	TRANSITION ADJUSTMENT	EA	100.000	5.000	0.000	0.000	0.00
0155	05406017	001	MTL BM GD FEN (LONG SPAN SYSTEM)	LF	10.000	25.000	0.000	0.000	0.00
0160	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	500.000	0.000	0.000	0.00
0165	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	5.000	0.000	0.000	0.00
0170	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,500.000	2.000	0.000	0.000	0.00
0180	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	1.000	2.000	0.000	0.000	0.00
0190	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	1.000	0.000	0.000	0.00
0205	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	35.000	2.000	0.000	0.000	0.00
0210	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	50.000	5.000	0.000	0.000	0.00
0215	06586081	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND(BI)	EA	50.000	5.000	0.000	0.000	0.00
0235	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	60.000	50.000	0.000	0.000	0.00
0255	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	50.000	5.000	0.000	0.000	0.00
0315	07706037	000	REPAIR RAIL ELEMENT (CURVED RAIL)(FURN)	LF	30.000	12.000	0.000	0.000	0.00
0325	07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	100.000	10.000	0.000	0.000	0.00
0330	07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	200.000	2.000	0.000	0.000	0.00
0335	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	500.000	20.000	0.000	0.000	0.00
0340	07716010	000	REPLACE CABLE (TL-4)	LF	2.500	1,000.000	0.000	0.000	0.00
0350	07716014	000	REPLACE POSTS (TL-4)(FURN)	EA	50.000	25.000	0.000	0.000	0.00
0355	07716016	000	REP OR REPLC CAB BAR TM SEC TL-4(FURN)	EA	500.000	5.000	0.000	0.000	0.00
0360	07746001	000	REMOVE AND REPLACE (TRACC)	EA	26,000.000	1.000	0.000	0.000	0.00
0365	07746006	000	REPAIR (TRACC)	EA	2,000.000	1.000	0.000	0.000	0.00
0370	07746008	000	REPAIR (WIDE TRACC)	EA	3,000.000	1.000	0.000	0.000	0.00
0375	07746014	000	REMOVE AND REPLACE (NARROW QUAD)	EA	26,000.000	1.000	0.000	0.000	0.00
0380	07746018	000	REPAIR (CATGR - FRONT SECTION)	EA	1,200.000	1.000	0.000	0.000	0.00
0385	07746019	000	REPAIR (CATGR - END SECTION)	EA	1,200.000	1.000	0.000	0.000	0.00
0390	07746022	000	REMOVE AND REPLACE (CATGR)	EA	6,000.000	1.000	0.000	0.000	0.00
0400	07746029	000	REPAIR (QUAD) (W) (BAY)	EA	3,000.000	1.000	0.000	0.000	0.00
0405	07746033	000	REPAIR (GREAT SYS) (BAY)	EA	1,000.000	1.000	0.000	0.000	0.00
0410	07746035	000	REPAIR REACT (CYLINDERS)	EA	3,000.000	1.000	0.000	0.000	0.00
0415	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	200.000	1.000	0.000	0.000	0.00
0420	07746059	000	REPAIR (TRACC) (BAY)	EA	900.000	4.000	0.000	0.000	0.00
0425	07746060	000	REPAIR (WIDE TRACC) (BAY)	EA	1,500.000	1.000	0.000	0.000	0.00
0435	07746077	000	REMOVE AND REPLACE TAU II (W)	EA	4,000.000	1.000	0.000	0.000	0.00
0440	07786075	000	CONC RAIL REPAIR(REMOVE AND REPL RAIL)	LF	3,500.000	1.000	0.000	0.000	0.00
0445	07856008	000	BRIDGE JOINT REPAIR (FULL DEPTH)	LF	3,500.000	1.000	0.000	0.000	0.00
0460	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0465	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0470	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$337,919.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	007	MOBILIZATION (CALLOUT)	EA	100.000	30.00	15.000	1,500.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.000	100.00	75.000	1,500.00
05406003	001	MTL THRIE-BEAM GD FEN (TIM POST)	LF	20.000	25.00	1.000	20.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	500.000	1.00	2.000	1,000.00
05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	500.000	1.00	1.000	500.00
05406010	001	MTL W-BEAM GD FEN ADJUSTMENT	LF	50.000	25.00	112.500	5,625.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,800.000	2.00	3.000	5,400.00
05446002	000	GUARDRAIL END TREATMENT (MOVE & RESET)	EA	200.000	3.00	3.000	600.00
05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	2,500.000	1.00	7.000	17,500.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	35.000	9.00	7.000	245.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.000	5.00	1.000	35.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	22.000	2,500.00	565.000	12,430.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	50.000	25.00	12.500	625.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	30.000	25.00	25.000	750.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	30.000	300.00	3.000	90.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	100.000	50.00	69.000	6,900.00
07706015	000	REM / REPL STEEL POST W / CONC FND	EA	80.000	5.00	5.000	400.00
07706017	000	REALIGN POSTS	EA	25.000	125.00	169.000	4,225.00
07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	15.000	38.00	1.000	15.00
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	150.000	100.00	126.000	18,900.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	100.000	600.00	425.000	42,500.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	70.000	65.00	25.000	1,750.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	5,000.000	5.00	25.000	125,000.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,700.000	15.00	11.000	18,700.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	400.000	5.00	26.000	10,400.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	200.000	15.00	21.000	4,200.00
07706032	000	REPLACE SGT STRUT	EA	200.000	7.00	6.000	1,200.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	100.000	16.00	8.000	800.00
07716002	000	REPLACE POSTS (TL-4)	EA	225.000	300.00	45.000	10,125.00
07716011	000	CHECK / RE-TENSION CABLE	EA	800.000	10.00	3.000	2,400.00
07746028	000	REPAIR (QUAD) (N) (BAY)	EA	2,000.000	7.00	1.000	2,000.00
07746064	000	REMOVE AND REPLACE (TAU II) (N)	EA	2,200.000	1.00	4.000	8,800.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	4.00	8.000	1,600.00
61856002	002	TMA (STATIONARY)	DAY	800.000	60.00	47.000	37,600.00
96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.00	-7,416.000	-7,416.00

TOTAL ITEM EARNINGS TO DATE

\$337,919.00