



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/11/18**

CONTRACT ID: **091272063**  
 PROJECT: **HP 2010(834)**  
 CONTRACT: **08143217**  
 AWARD AMOUNT: **\$1,096,120.32**  
 PROJECTED AMOUNT: **\$1,110,246.32**  
 ADJ. PROJECTED AMOUNT: **\$1,192,622.57**  
 CONTRACTOR: **MAR-CON SERVICES, LLC**

HIGHWAY: **CS**  
 DISTRICT NAME: **Houston**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Jamal Elahi, P.E.**  
 AREA NUMBER: **060**

ESTIMATE NUMBER: **0020**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **08/03/2016** to **08/04/2016**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/06/2014**  
 AWARD DATE: **08/28/2014**  
 NOTICE TO PROCEED DATE: **01/13/2015**  
 WORK BEGIN DATE: **03/23/2015**  
 ACCEPTED DATE: **08/01/2016**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,171,585.71	\$1,117,512.29	\$54,073.42
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,171,585.71	\$1,117,512.29	\$54,073.42
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	(\$23,975.00)	\$23,975.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,171,585.71</b>	<b>\$1,093,537.29</b>	<b>\$78,048.42</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>03/23/2015</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>03/14/2015</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$685.00</b>
<u>BID DAYS:</u>	<b>150</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>35</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>185</b>	<b>PER DAY</b>	<b>\$685.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>185</b>	<u>TOTAL:</u>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
08/03/2016		1	AWAITING FINAL DOCUMENTATION
08/04/2016		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
2	0	2
		<hr/>
AWAITING FINAL DOC		2

WORK PERFORMED THIS PERIOD

PROJECT HP 2010(834) CONTROL 091272063  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	01042021	000	REMOVING CONC (CURB)	LF	1.000	-1.000	-\$1.00	237.00	237.00
0090	01102001	000	EXCAVATION (ROADWAY)	CY	3.700	0.080	\$0.30	2,200.00	2,200.00
0130	02602012	003	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	160.000	25.670	\$4,107.20	135.00	160.62
0135	02602027	003	LIME TRT (EXST MATL)(8")	SY	2.400	466.667	\$1,120.00	6,703.00	7,190.52
0160	04002005	000	CEM STABIL BKFL	CY	48.000	24.677	\$1,184.50	701.12	701.12
0190	04272002	000	CONCRETE PAINT FINISH	SF	5.500	2.000	\$11.00	122.00	122.00
0200	04642005	006	RC PIPE (CL III)(24 IN)	LF	57.600	11.000	\$633.60	299.00	299.00
0205	04642007	006	RC PIPE (CL III)(30 IN)	LF	78.500	10.000	\$785.00	298.00	298.00
0210	04642009	006	RC PIPE (CL III)(36 IN)	LF	108.700	36.000	\$3,913.20	366.00	366.00
0234	04962007		REMOV STR (PIPE)	LF	31.340	150.000	\$4,701.00	150.00	150.00
	SUPP DESCR		CO 01						
0235	05002001	011	MOBILIZATION	LS	27,000.000	0.100	\$2,700.00	1.00	1.00
0325	06442060	000	REMOVE SM RD SN SUP & AM	EA	86.300	3.000	\$258.90	3.00	3.00
0390	06662189	014	PAVEMENT SEALER 4"	LF	0.100	-180.000	-\$18.00	960.00	960.00
0420	06722017	034	REFL PAV MRKR TY II-C-R	EA	3.500	-5.000	-\$17.50	102.00	102.00
0450	06782021	000	PAV SURF PREP FOR MRK (BLAST CLN)(4")	LF	0.100	-180.000	-\$18.00	960.00	960.00
0600	06902006	011	REMOVAL OF GROUND BOXES	EA	304.800	1.000	\$304.80	3.00	3.00
1159	96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	17,204.210	2.000	\$34,408.42	2.00	2.00
	SUPP DESCR		CO 01 INSTALL JUNC BOX W/MH COVER						

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$54,073.42**

CONTRACT LINE ITEMS

PROJECT HP 2010(834) CONTROL 091272063  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01002002	002	PREPARING ROW	STA	13,366.000	9.330	0.000	9.33	124,704.78
0070	01002003	002	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	126.000	41.000	0.000	42.00	5,292.00
0075	01042001	000	REMOVING CONC (PAV)	SY	34.700	75.000	0.000	56.79	1,970.61
0080	01042021	000	REMOVING CONC (CURB)	LF	1.000	237.000	0.000	237.00	237.00
0085	01052021	000	REMOVING STAB BASE AND ASPH PAV (0-4")	SY	3.300	657.000	0.000	656.44	2,166.25
0090	01102001	000	EXCAVATION (ROADWAY)	CY	3.700	2,200.000	0.000	2,200.00	8,140.01
0095	01322006	005	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	3.900	1,800.000	0.000	1,800.00	7,020.00
0100	01622002	000	FLOCK SODDING	SY	4.000	6,888.000	0.000	6,888.00	27,552.00
0120	01662001	001	FERTILIZER	AC	575.000	1.420	0.000	1.42	816.50
0125	01682001	000	VEGETATIVE WATERING	MG	17.800	342.000	0.000	342.00	6,087.60
0130	02602012	003	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	160.000	135.000	0.000	160.62	25,699.20
0135	02602027	003	LIME TRT (EXST MATL)(8")	SY	2.400	6,703.000	0.000	7,190.52	17,257.25
0140	03602025	013	CONC PAV (JOINT REINF)(8")	SY	46.100	5,930.000	0.000	6,329.23	291,777.46
0160	04002005	000	CEM STABIL BKFL	CY	48.000	517.600	183.520	701.12	33,653.76
0165	04002016	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	48.100	92.000	16.500	115.50	5,555.55
0170	04022001	000	TRENCH EXCAVATION PROTECTION	LF	1.700	896.000	150.000	921.00	1,565.70
0180	04162032	001	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	195.500	15.200	0.000	15.20	2,971.60
0185	04162033	001	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	230.000	17.400	0.000	17.40	4,002.00
0186	04162034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	354.610	0.000	22.000	22.00	7,801.42
			CO 02						
0190	04272002	000	CONCRETE PAINT FINISH	SF	5.500	122.000	0.000	122.00	671.00
0195	04642003	006	RC PIPE (CL III)(18 IN)	LF	46.200	396.000	0.000	396.00	18,295.20
0200	04642005	006	RC PIPE (CL III)(24 IN)	LF	57.600	299.000	0.000	299.00	17,222.40
0205	04642007	006	RC PIPE (CL III)(30 IN)	LF	78.500	298.000	0.000	298.00	23,393.00
0210	04642009	006	RC PIPE (CL III)(36 IN)	LF	108.700	70.000	296.000	366.00	39,784.20
0215	04652001	002	INLET (COMPL)(TY C)	EA	2,655.500	6.000	0.000	6.00	15,933.00
0220	04652007	002	INLET EXT (TY C)	EA	972.500	6.000	0.000	6.00	5,835.00
0225	04652011	002	INLET (COMPL)(TY AD)	EA	1,850.000	6.000	0.000	6.00	11,100.00
0230	04652013	002	MANH (COMPL)(TY A)	EA	3,716.000	4.000	0.000	4.00	14,864.00
0234	04962007		REMOV STR (PIPE)	LF	31.340	0.000	150.000	150.00	4,701.00
			CO 01						
0235	05002001	011	MOBILIZATION	LS	27,000.000	1.000	0.000	1.00	27,000.00
0240	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,300.000	7.000	0.000	7.00	9,100.00
0245	05292006	000	CONC CURB (MONO) (TY II)	LF	2.800	3,423.000	0.000	3,398.00	9,514.40
0250	05302010	000	DRIVEWAYS (CONC)	SY	50.900	446.000	0.000	348.63	17,745.27
0255	05312010	000	CURB RAMPS (TY 7)	EA	730.500	8.000	0.000	8.00	5,844.00
0260	05312015	000	CONC SIDEWALKS (4")	SY	42.700	857.000	0.000	939.26	40,106.40
0265	05312017	000	CURB RAMPS (TY 21)	EA	1,400.000	2.000	0.000	2.00	2,800.00
0270	05362002	000	CONC MEDIAN	SY	48.700	39.200	0.000	39.70	1,933.39
0275	06182032	000	CONDT (PVC) (SCHD 80) (1 1/4")	LF	8.100	90.000	0.000	90.00	729.00
0280	06182034	000	CONDT (PVC) (SCHD 80) (2")	LF	9.000	1,210.000	0.000	1,350.00	12,150.00
0285	06182038	000	CONDT (PVC) (SCHD 80) (3")	LF	12.500	190.000	0.000	190.00	2,375.00
0290	06182039	000	CONDT (PVC) (SCHD 80) (3") (BORE)	LF	13.700	520.000	0.000	520.00	7,124.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0295	06182041	000	CONDT (PVC) (SCHD 80) (4") (BORE)	LF	14.700	590.000	0.000	590.00	8,673.00
0300	06202011	001	ELEC CONDR (NO. 8) BARE	LF	1.200	970.000	0.000	1,390.00	1,668.00
0305	06242014	014	GROUND BOX TY D (162922) W/APRON	EA	782.000	17.000	0.000	17.00	13,294.00
0310	06282100	003	ELC SRV TY D 120/240 070 (NS)SS(E)SP(O)	EA	3,900.000	2.000	0.000	2.00	7,800.00
0315	06442001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	517.500	2.000	0.000	2.00	1,035.00
0320	06442004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	747.500	3.000	0.000	3.00	2,242.50
0325	06442060	000	REMOVE SM RD SN SUP & AM	EA	86.300	3.000	0.000	3.00	258.90
0330	06662003	014	REFL PAV MRK TY I (W) 4" (BRK)(100MIL)	LF	0.600	540.000	0.000	540.00	324.00
0335	06662012	014	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	0.600	280.000	0.000	280.00	168.00
0340	06662030	014	REFL PAV MRK TY I (W) 8" (DOT)(100MIL)	LF	2.300	60.000	0.000	60.00	138.00
0345	06662036	014	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	1.200	680.000	0.000	680.00	816.00
0350	06662042	014	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	2.900	806.000	0.000	806.00	2,337.40
0355	06662048	014	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	5.800	402.000	0.000	402.00	2,331.60
0360	06662054	014	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	115.000	7.000	0.000	7.00	805.00
0365	06662096	014	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	115.000	7.000	0.000	7.00	805.00
0370	06662111	014	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	LF	0.600	140.000	0.000	140.00	84.00
0375	06662123	014	REFL PAV MRK TY I (Y) 8" (SLD)(100MIL)	LF	1.200	578.000	0.000	578.00	693.60
0380	06662132	014	REFL PAV MRK TY I (Y) 24"(SLD)(100MIL)	LF	5.800	520.000	0.000	520.00	3,016.00
0385	06662183	014	REF PAV MRK TY II (Y) 12" (SLD)	LF	1.700	761.000	0.000	761.00	1,293.70
0390	06662189	014	PAVEMENT SEALER 4"	LF	0.100	960.000	0.000	960.00	96.00
0395	06662191	014	PAVEMENT SEALER 8"	LF	0.150	1,257.000	0.000	1,257.00	188.55
0400	06662193	014	PAVEMENT SEALER 12"	LF	0.200	1,576.000	0.000	1,576.00	315.20
0405	06662195	014	PAVEMENT SEALER 24"	LF	0.300	922.000	0.000	922.00	276.60
0410	06662219	014	PAVEMENT SEALER (ARROW)	EA	17.300	7.000	0.000	7.00	121.10
0415	06662220	014	PAVEMENT SEALER (WORD)	EA	17.300	7.000	0.000	7.00	121.10
0420	06722017	034	REFL PAV MRKR TY II-C-R	EA	3.500	102.000	0.000	102.00	357.00
0425	06772001	000	ELIM EXT PAV MRK & MRKS ( 4")	LF	0.500	470.000	0.000	470.00	235.00
0430	06772003	000	ELIM EXT PAV MRK & MRKS ( 8")	LF	0.700	1,402.000	0.000	1,402.00	981.40
0435	06772007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.700	1,140.000	0.000	1,140.00	1,938.00
0440	06772008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	86.300	6.000	0.000	6.00	517.80
0445	06772018	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	86.300	6.000	0.000	6.00	517.80
0450	06782021	000	PAV SURF PREP FOR MRK (BLAST CLN)(4")	LF	0.100	960.000	0.000	960.00	96.00
0455	06782023	000	PAV SURF PREP FOR MRK (BLAST CLN)(12")	LF	0.200	1,564.000	0.000	1,564.00	312.80
0460	06782024	000	PAV SURF PREP FOR MRK (BLAST CLN)(24")	LF	0.300	922.000	0.000	922.00	276.60
0465	06782027	000	PAV SURF PREP FOR MRK (BLAST CLN)(8")	LF	0.150	1,257.000	0.000	1,257.00	188.55
0470	06782028	000	PAV SURF PREP FOR MRK (BLST CLN)(ARRWS)	EA	5.800	7.000	0.000	7.00	40.60
0475	06782029	000	PAV SURF PREP FOR MRK (BLST CLN)(WORDS)	EA	5.800	7.000	0.000	7.00	40.60
0480	06802003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	31,450.000	2.000	0.000	2.00	62,900.00
0485	06822001	003	BACK PLATE (12 IN) (3 SEC)	EA	92.000	19.000	0.000	19.00	1,748.00
0490	06822002	003	BACK PLATE (12 IN) (4 SEC)	EA	103.500	1.000	0.000	1.00	103.50
0495	06822021	003	VEH SIG SEC (12 IN) LED (HOUSING ONLY)	EA	316.300	20.000	0.000	20.00	6,326.00
0500	06822022	003	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	109.300	3.000	0.000	3.00	327.90
0505	06822023	003	VEH SIG SEC (12 IN) LED (GRN)	EA	103.500	17.000	0.000	17.00	1,759.50
0510	06822024	003	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	103.500	3.000	0.000	3.00	310.50
0515	06822025	003	VEH SIG SEC (12 IN) LED (YEL)	EA	103.500	17.000	0.000	17.00	1,759.50
0520	06822026	003	VEH SIG SEC (12 IN) LED (RED ARW)	EA	103.500	4.000	0.000	4.00	414.00
0525	06822027	003	VEH SIG SEC (12 IN) LED (RED)	EA	97.800	17.000	0.000	17.00	1,662.60
0530	06822066	003	PED SIG SEC (12 IN) LED (COUNTDOWN)	EA	517.500	12.000	0.000	12.00	6,210.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0535	06842007	000	TRF SIG CBL (TY A) (12 AWG) ( 2 CONDR)	LF	1.200	2,020.000	0.000	2,020.00	2,424.00
0540	06842009	000	TRF SIG CBL (TY A) (12 AWG) ( 4 CONDR)	LF	1.400	2,150.000	0.000	2,150.00	3,010.00
0545	06842012	000	TRF SIG CBL (TY A) (12 AWG) ( 7 CONDR)	LF	2.000	3,050.000	0.000	3,050.00	6,100.00
0550	06842080	000	TRF SIG CBL (TY C) (14 AWG) ( 2 CONDR)	LF	1.000	5,250.000	0.000	5,250.00	5,250.00
0555	06862031	000	INS TRF SIG PL AM(S) 1 ARM (32')	EA	5,500.000	1.000	0.000	1.00	5,500.00
0560	06862035	000	INS TRF SIG PL AM(S) 1 ARM (36')	EA	5,800.000	1.000	0.000	1.00	5,800.00
0565	06862039	000	INS TRF SIG PL AM(S) 1 ARM (40')	EA	6,777.000	1.000	0.000	1.00	6,777.00
0570	06862043	000	INS TRF SIG PL AM(S) 1 ARM (44')	EA	7,500.000	1.000	0.000	1.00	7,500.00
0576	06862051		INS TRF SIG PL AM(S) 1 ARM (50')	EA	11,882.600	0.000	1.000	1.00	11,882.60
CO 02									
0580	06862155	000	INS TRF SIG PL AM(S) 2 ARM (44-28')	EA	10,300.000	1.000	0.000	1.00	10,300.00
0585	06872001	005	PED POLE ASSEMBLY	EA	1,610.000	7.000	0.000	8.00	12,880.00
0590	06882004	000	VEH LP DETECT (SAWCUT) (14 AWG) (BLU)	LF	10.100	2,000.000	0.000	2,000.00	20,200.00
0595	06902001	011	REMOVAL OF CONDUIT	LF	23.000	68.000	0.000	68.00	1,564.00
0600	06902006	011	REMOVAL OF GROUND BOXES	EA	304.800	3.000	0.000	3.00	914.40
0605	06902051	011	REMOVAL OF SIGNAL POLE ASSM	EA	1,410.000	1.000	0.000	1.00	1,410.00
0610	11222016	001	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	12.700	300.000	0.000	150.00	1,905.00
0615	11222019	001	CONSTRUCTION EXITS (REMOVE)	SY	2.400	300.000	0.000	150.00	360.00
0620	11222037	001	TEMPORARY SEDIMENT CONTROL FENCE INSTLL	LF	1.400	1,860.000	0.000	1,704.00	2,385.60
0625	11222047	001	BIOGRD EROSN CONT LOGS (8" DIA) INSTALL	LF	6.000	120.000	0.000	120.00	720.00
0630	11222048	001	BIOGRD EROSN CONT LOGS (12" DIA)INSTALL	LF	6.000	96.000	0.000	96.00	576.00
0635	11222057	001	TEMPORARY SEDIMENT CONTROL FENCE REMOVE	LF	0.700	1,860.000	0.000	1,704.00	1,192.80
0645	83172001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,200.000	2.000	0.000	2.00	14,400.00
0650	88352001	000	ACCESSIBLE PEDESTRIAN SIGNAL UNITS	EA	1,100.000	12.000	0.000	12.00	13,200.00
1156	96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	5,000.000	0.000	509.04	509.04
1159	96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	17,204.210	0.000	2.000	2.00	34,408.42
CO 01 INSTALL JUNC BOX W/MH COVER									

**Category Subtotal** \$1,171,585.71

PROJECT HP 2010(834) CONTROL 091272063

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	01622003	000	STRAW OR HAY MULCH	SY	0.200	6,888.000	0.000	0.000	0.00
0110	01642009	002	BROADCAST SEED (TEMP) (WARM)	SY	0.600	1,722.000	0.000	0.000	0.00
0115	01642051	002	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.600	1,722.000	0.000	0.000	0.00
0175	04162031	001	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	287.500	36.000	-36.000	0.000	0.00
0575	06862047	000	INS TRF SIG PL AM(S) 1 ARM (48')	EA	8,100.000	1.000	-1.000	0.000	0.00
0640	30612012	000	FAST TRK CONC (CONT REINF HY STL)(8")	SY	55.100	482.000	0.000	0.000	0.00
1150	96012001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1151	05852006		RIDE BONUS/PENALTY (ITEM 360)	DOL	1.000	3,000.000	0.000	0.000	0.00
1152	05852007		RIDE BONUS/PENALTY (SS 3000)	DOL	1.000	1,000.000	0.000	0.000	0.00
Item 3061-2012 FAST TRK CONC (CONT REINF HY STL)(8")									
1153	96022601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	500.000	0.000	0.000	0.00

CONTRACT ID	091272063	ESTIMATE	0020	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
1154	96022602	EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	500.000	0.000	0.000	0.00	
1155	96022603	DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	125.000	0.000	0.000	0.00	
1157	96062055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00	
1158	96062056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2,000.000	0.000	0.000	0.00	
							<b>Category Subtotal</b>	<u>0.00</u>	

**TOTAL ITEM EARNINGS THIS CONTRACT** \$1,171,585.71

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01002002	002	PREPARING ROW	STA	13,366.000	9.33	9.330	124,704.78
01002003	002	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	126.000	41.00	42.000	5,292.00
01042001	000	REMOVING CONC (PAV)	SY	34.700	75.00	56.790	1,970.61
01042021	000	REMOVING CONC (CURB)	LF	1.000	237.00	237.000	237.00
01052021	000	REMOVING STAB BASE AND ASPH PAV (0-4")	SY	3.300	657.00	656.440	2,166.25
01102001	000	EXCAVATION (ROADWAY)	CY	3.700	2,200.00	2,200.000	8,140.01
01322006	005	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	3.900	1,800.00	1,800.000	7,020.00
01622002	000	BLOCK SODDING	SY	4.000	6,888.00	6,888.000	27,552.00
01662001	001	FERTILIZER	AC	575.000	1.42	1.420	816.50
01682001	000	VEGETATIVE WATERING	MG	17.800	342.00	342.000	6,087.60
02602012	003	LIME(HYD.COM OR QK)(SLRY)OR QK(DRY)	TON	160.000	135.00	160.620	25,699.20
02602027	003	LIME TRT (EXST MATL)(8")	SY	2.400	6,703.00	7,190.520	17,257.25
03602025	013	CONC PAV (JOINT REINF)(8")	SY	46.100	5,930.00	6,329.229	291,777.46
04002005	000	CEM STABIL BKFL	CY	48.000	517.60	701.120	33,653.76
04002016	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	48.100	92.00	115.500	5,555.55
04022001	000	TRENCH EXCAVATION PROTECTION	LF	1.700	896.00	921.000	1,565.70
04162032	001	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	195.500	15.20	15.200	2,971.60
04162033	001	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	230.000	17.40	17.400	4,002.00
04162034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	354.610	0.00	22.000	7,801.42
		CO 02					
04272002	000	CONCRETE PAINT FINISH	SF	5.500	122.00	122.000	671.00
04642003	006	RC PIPE (CL III)(18 IN)	LF	46.200	396.00	396.000	18,295.20
04642005	006	RC PIPE (CL III)(24 IN)	LF	57.600	299.00	299.000	17,222.40
04642007	006	RC PIPE (CL III)(30 IN)	LF	78.500	298.00	298.000	23,393.00
04642009	006	RC PIPE (CL III)(36 IN)	LF	108.700	70.00	366.000	39,784.20
04652001	002	INLET (COMPL)(TY C)	EA	2,655.500	6.00	6.000	15,933.00
04652007	002	INLET EXT (TY C)	EA	972.500	6.00	6.000	5,835.00
04652011	002	INLET (COMPL)(TY AD)	EA	1,850.000	6.00	6.000	11,100.00
04652013	002	MANH (COMPL)(TY A)	EA	3,716.000	4.00	4.000	14,864.00
04962007		REMOV STR (PIPE)	LF	31.340	0.00	150.000	4,701.00
		CO 01					
05002001	011	MOBILIZATION	LS	27,000.000	1.00	1.000	27,000.00
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,300.000	7.00	7.000	9,100.00
05292006	000	CONC CURB (MONO) (TY II)	LF	2.800	3,423.00	3,398.000	9,514.40
05302010	000	DRIVEWAYS (CONC)	SY	50.900	446.00	348.630	17,745.27
05312010	000	CURB RAMPS (TY 7)	EA	730.500	8.00	8.000	5,844.00
05312015	000	CONC SIDEWALKS (4")	SY	42.700	857.00	939.260	40,106.40
05312017	000	CURB RAMPS (TY 21)	EA	1,400.000	2.00	2.000	2,800.00
05362002	000	CONC MEDIAN	SY	48.700	39.20	39.700	1,933.39
06182032	000	CONDT (PVC) (SCHD 80) (1 1/4")	LF	8.100	90.00	90.000	729.00
06182034	000	CONDT (PVC) (SCHD 80) (2")	LF	9.000	1,210.00	1,350.000	12,150.00
06182038	000	CONDT (PVC) (SCHD 80) (3")	LF	12.500	190.00	190.000	2,375.00
06182039	000	CONDT (PVC) (SCHD 80) (3") (BORE)	LF	13.700	520.00	520.000	7,124.00



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06182041	000	CONDT (PVC) (SCHD 80) (4") (BORE)	LF	14.700	590.00	590.000	8,673.00
06202011	001	ELEC CONDR (NO. 8) BARE	LF	1.200	970.00	1,390.000	1,668.00
06242014	014	GROUND BOX TY D (162922) W/APRON	EA	782.000	17.00	17.000	13,294.00
06282100	003	ELC SRV TY D 120/240 070 (NS)SS(E)SP(O)	EA	3,900.000	2.00	2.000	7,800.00
06442001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	517.500	2.00	2.000	1,035.00
06442004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	747.500	3.00	3.000	2,242.50
06442060	000	REMOVE SM RD SN SUP & AM	EA	86.300	3.00	3.000	258.90
06662003	014	REFL PAV MRK TY I (W) 4" (BRK)(100MIL)	LF	0.600	540.00	540.000	324.00
06662012	014	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	0.600	280.00	280.000	168.00
06662030	014	REFL PAV MRK TY I (W) 8" (DOT)(100MIL)	LF	2.300	60.00	60.000	138.00
06662036	014	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	1.200	680.00	680.000	816.00
06662042	014	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	2.900	806.00	806.000	2,337.40
06662048	014	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	5.800	402.00	402.000	2,331.60
06662054	014	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	115.000	7.00	7.000	805.00
06662096	014	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	115.000	7.00	7.000	805.00
06662111	014	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	LF	0.600	140.00	140.000	84.00
06662123	014	REFL PAV MRK TY I (Y) 8" (SLD)(100MIL)	LF	1.200	578.00	578.000	693.60
06662132	014	REFL PAV MRK TY I (Y) 24"(SLD)(100MIL)	LF	5.800	520.00	520.000	3,016.00
06662183	014	REF PAV MRK TY II (Y) 12" (SLD)	LF	1.700	761.00	761.000	1,293.70
06662189	014	PAVEMENT SEALER 4"	LF	0.100	960.00	960.000	96.00
06662191	014	PAVEMENT SEALER 8"	LF	0.150	1,257.00	1,257.000	188.55
06662193	014	PAVEMENT SEALER 12"	LF	0.200	1,576.00	1,576.000	315.20
06662195	014	PAVEMENT SEALER 24"	LF	0.300	922.00	922.000	276.60
06662219	014	PAVEMENT SEALER (ARROW)	EA	17.300	7.00	7.000	121.10
06662220	014	PAVEMENT SEALER (WORD)	EA	17.300	7.00	7.000	121.10
06722017	034	REFL PAV MRKR TY II-C-R	EA	3.500	102.00	102.000	357.00
06772001	000	ELIM EXT PAV MRK & MRKS ( 4")	LF	0.500	470.00	470.000	235.00
06772003	000	ELIM EXT PAV MRK & MRKS ( 8")	LF	0.700	1,402.00	1,402.000	981.40
06772007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.700	1,140.00	1,140.000	1,938.00
06772008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	86.300	6.00	6.000	517.80
06772018	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	86.300	6.00	6.000	517.80
06782021	000	PAV SURF PREP FOR MRK (BLAST CLN)(4")	LF	0.100	960.00	960.000	96.00
06782023	000	PAV SURF PREP FOR MRK (BLAST CLN)(12")	LF	0.200	1,564.00	1,564.000	312.80
06782024	000	PAV SURF PREP FOR MRK (BLAST CLN)(24")	LF	0.300	922.00	922.000	276.60
06782027	000	PAV SURF PREP FOR MRK (BLAST CLN)(8")	LF	0.150	1,257.00	1,257.000	188.55
06782028	000	PAV SURF PREP FOR MRK (BLST CLN)(ARRWS)	EA	5.800	7.00	7.000	40.60
06782029	000	PAV SURF PREP FOR MRK (BLST CLN)(WORDS)	EA	5.800	7.00	7.000	40.60
06802003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	31,450.000	2.00	2.000	62,900.00
06822001	003	BACK PLATE (12 IN) (3 SEC)	EA	92.000	19.00	19.000	1,748.00
06822002	003	BACK PLATE (12 IN) (4 SEC)	EA	103.500	1.00	1.000	103.50
06822021	003	VEH SIG SEC (12 IN) LED (HOUSING ONLY)	EA	316.300	20.00	20.000	6,326.00
06822022	003	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	109.300	3.00	3.000	327.90
06822023	003	VEH SIG SEC (12 IN) LED (GRN)	EA	103.500	17.00	17.000	1,759.50
06822024	003	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	103.500	3.00	3.000	310.50
06822025	003	VEH SIG SEC (12 IN) LED (YEL)	EA	103.500	17.00	17.000	1,759.50
06822026	003	VEH SIG SEC (12 IN) LED (RED ARW)	EA	103.500	4.00	4.000	414.00
06822027	003	VEH SIG SEC (12 IN) LED (RED)	EA	97.800	17.00	17.000	1,662.60
06822066	003	PED SIG SEC (12 IN) LED (COUNTDOWN)	EA	517.500	12.00	12.000	6,210.00
06842007	000	TRF SIG CBL (TY A) (12 AWG) ( 2 CONDR)	LF	1.200	2,020.00	2,020.000	2,424.00

06842009	000	TRF SIG CBL (TY A) (12 AWG) ( 4 CONDR)	LF	1.400	2,150.00	2,150.000	3,010.00
06842012	000	TRF SIG CBL (TY A) (12 AWG) ( 7 CONDR)	LF	2.000	3,050.00	3,050.000	6,100.00
06842080	000	TRF SIG CBL (TY C) (14 AWG) ( 2 CONDR)	LF	1.000	5,250.00	5,250.000	5,250.00
06862031	000	INS TRF SIG PL AM(S) 1 ARM (32')	EA	5,500.000	1.00	1.000	5,500.00
06862035	000	INS TRF SIG PL AM(S) 1 ARM (36')	EA	5,800.000	1.00	1.000	5,800.00
06862039	000	INS TRF SIG PL AM(S) 1 ARM (40')	EA	6,777.000	1.00	1.000	6,777.00
06862043	000	INS TRF SIG PL AM(S) 1 ARM (44')	EA	7,500.000	1.00	1.000	7,500.00
06862051		INS TRF SIG PL AM(S) 1 ARM (50')	EA	11,882.600	0.00	1.000	11,882.60
		CO 02					
06862155	000	INS TRF SIG PL AM(S) 2 ARM (44-28')	EA	10,300.000	1.00	1.000	10,300.00
06872001	005	PED POLE ASSEMBLY	EA	1,610.000	7.00	8.000	12,880.00
06882004	000	VEH LP DETECT (SAWCUT) (14 AWG) (BLU)	LF	10.100	2,000.00	2,000.000	20,200.00
06902001	011	REMOVAL OF CONDUIT	LF	23.000	68.00	68.000	1,564.00
06902006	011	REMOVAL OF GROUND BOXES	EA	304.800	3.00	3.000	914.40
06902051	011	REMOVAL OF SIGNAL POLE ASSM	EA	1,410.000	1.00	1.000	1,410.00
11222016	001	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	12.700	300.00	150.000	1,905.00
11222019	001	CONSTRUCTION EXITS (REMOVE)	SY	2.400	300.00	150.000	360.00
11222037	001	TEMPORARY SEDIMENT CONTROL FENCE INSTLL	LF	1.400	1,860.00	1,704.000	2,385.60
11222047	001	BIOGRD EROSN CONT LOGS (8" DIA) INSTALL	LF	6.000	120.00	120.000	720.00
11222048	001	BIOGRD EROSN CONT LOGS (12" DIA)INSTALL	LF	6.000	96.00	96.000	576.00
11222057	001	TEMPORARY SEDIMENT CONTROL FENCE REMOVE	LF	0.700	1,860.00	1,704.000	1,192.80
83172001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,200.000	2.00	2.000	14,400.00
88352001	000	ACCESSIBLE PEDESTRIAN SIGNAL UNITS	EA	1,100.000	12.00	12.000	13,200.00
96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	5,000.00	509.040	509.04
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	17,204.210	0.00	2.000	34,408.42
		CO 01 INSTALL JUNC BOX W/MH COVER					

TOTAL ITEM EARNINGS TO DATE

**\$1,171,585.71**