



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **641333001**
 PROJECT: **RMC - 641333001**
 CONTRACT: **12222207**
 AWARD AMOUNT: **\$184,698.00**
 PROJECTED AMOUNT: **\$187,698.00**
 ADJ. PROJECTED AMOUNT: **\$246,581.75**
 CONTRACTOR: **TRIPLE H FIELD SERVICES, LLC**

HIGHWAY: **US0277**
 DISTRICT NAME: **LAREDO**
 COUNTY: **MAVERICK**
 AREA ENGINEER: **Hyung Jun Ahn, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0020**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2024** to **10/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **58.71**
 % TIME USED: **79.45**
 % RETAINAGE: **0.00**

LETTING DATE: **12/29/2022**
 AWARD DATE: **12/29/2022**
 NOTICE TO PROCEED DATE: **02/03/2023**
 WORK BEGIN DATE: **04/01/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$144,765.25	\$95,353.50	\$49,411.75
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$144,765.25	\$95,353.50	\$49,411.75
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$144,765.25	\$95,353.50	\$49,411.75

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/01/2023
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 365
C. O. ADJUSTED DAYS: 365
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 580
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	
10/26/2024	1	
10/27/2024	1	
10/28/2024	1	
10/29/2024	1	
10/30/2024	1	
10/31/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 641333001 CONTROL 641333001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0095	05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,200.000	1.000	\$3,200.00	4.00	5.00
0100	05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,500.000	1.000	\$5,500.00	1.00	2.00
0160	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.950	795.000	\$1,550.25	500.00	815.00
0165	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.950	1,590.000	\$3,100.50	500.00	1,590.00
0280	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	5.000	799.600	\$3,998.00	200.00	799.60
0290	06476003	000	REMOVE LRSA	EA	1,275.000	1.000	\$1,275.00	1.00	1.00
0415	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,750.000	2.000	\$3,500.00	1.00	3.00
0440	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	85.000	3.000	\$255.00	6.00	9.00
0465	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	5.000	\$1,975.00	10.00	14.00
0530	06876001	000	PED POLE ASSEMBLY	EA	900.000	5.000	\$4,500.00	7.00	10.00
0535	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	5.000	\$4,000.00	4.00	13.00
0550	06906009	000	REMOVAL OF CABLES	LF	1.300	2,385.000	\$3,100.50	500.00	2,985.00
0610	60006043	000	REPLACE LUMINAIRE POLE	EA	1,100.000	2.000	\$2,200.00	1.00	2.00
0615	60006044	000	REPLACE LUMINAIRE ARMS	EA	400.000	2.000	\$800.00	1.00	2.00
0685	60276003	000	CONDUIT (PREPARE)	LF	2.250	795.000	\$1,788.75	200.00	835.00
0695	61856003	002	TMA (MOBILE OPERATION)	HR	25.000	40.000	\$1,000.00	20.00	51.50
1000	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	1,250.000	1.000	\$1,250.00	4.00	1.00
1005	04166018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	290.000	20.000	\$5,800.00	20.00	20.00
1010	04326009		RIPRAP (CONC) (CL B) (4")	CY	495.000	1.250	\$618.75	1.25	1.25

TOTAL ITEM EARNINGS THIS ESTIMATE

\$49,411.75

CONTRACT LINE ITEMS

PROJECT RMC - 641333001 CONTROL 641333001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	240.000	10.000	10.000	10.00	2,400.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	10.000	0.000	6.00	2,400.00
0090	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.000	5.000	4.00	6,000.00
0095	05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,200.000	1.000	3.000	5.00	16,000.00
0100	05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,500.000	1.000	0.000	2.00	11,000.00
0160	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.950	500.000	0.000	815.00	1,589.25
0165	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.950	500.000	0.000	1,590.00	3,100.50
0190	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.500	400.000	0.000	240.00	600.00
0200	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	3.000	400.000	0.000	140.00	420.00
0280	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	5.000	200.000	0.000	799.60	3,998.00
0290	06476003	000	REMOVE LRSA	EA	1,275.000	1.000	0.000	1.00	1,275.00
0415	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,750.000	1.000	0.000	3.00	5,250.00
0420	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	5,750.000	1.000	0.000	1.00	5,750.00
0430	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	85.000	6.000	0.000	2.00	170.00
0435	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	85.000	5.000	0.000	1.00	85.00
0440	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	85.000	6.000	0.000	9.00	765.00
0445	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	85.000	5.000	0.000	1.00	85.00
0450	06826005	000	VEH SIG SEC (12")LED(RED)	EA	85.000	6.000	0.000	4.00	340.00
0455	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	85.000	5.000	0.000	1.00	85.00
0460	06826016	000	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	200.000	5.000	15.000	16.00	3,200.00
0465	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	3.000	7.000	14.00	5,530.00
0475	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	135.000	4.000	0.000	1.00	135.00
0485	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	4.000	9.000	5.00	625.00
0490	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.600	300.000	0.000	10.00	16.00
0495	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.700	300.000	0.000	120.00	204.00
0500	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.800	300.000	0.000	20.00	36.00
0505	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.900	300.000	0.000	50.00	95.00
0510	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.400	300.000	0.000	50.00	120.00
0520	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.550	300.000	0.000	100.00	155.00
0530	06876001	000	PED POLE ASSEMBLY	EA	900.000	2.000	5.000	10.00	9,000.00
0535	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	1.000	3.000	13.00	10,400.00
0550	06906009	000	REMOVAL OF CABLES	LF	1.300	500.000	0.000	2,985.00	3,880.50
0555	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	130.000	15.000	0.000	6.00	780.00
0570	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,600.000	1.000	0.000	2.00	3,200.00
0580	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	900.000	1.000	0.000	1.00	900.00
0585	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	800.000	1.000	0.000	2.00	1,600.00
0595	06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	175.000	1.000	0.000	2.00	350.00
0605	06906131	000	INSTALL BBU SYSTEM	EA	700.000	1.000	1.000	1.00	700.00
0610	60006043	000	REPLACE LUMINAIRE POLE	EA	1,100.000	1.000	0.000	2.00	2,200.00
0615	60006044	000	REPLACE LUMINAIRE ARMS	EA	400.000	1.000	0.000	2.00	800.00
0620	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	150.000	1.000	5.000	3.00	450.00
0630	60046031	000	ITS COM CBL (ETHERNET)	LF	1.750	100.000	100.000	100.00	175.00
0640	60266015	000	INS TRF SIG PL AM (S)1 ARM(28')LUM	EA	1,200.000	1.000	0.000	1.00	1,200.00
0685	60276003	000	CONDUIT (PREPARE)	LF	2.250	200.000	0.000	835.00	1,878.75

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0690	60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	100.000	40.000	0.000	173.16	17,316.00
0695	61856003	002	TMA (MOBILE OPERATION)	HR	25.000	20.000	0.000	51.50	1,287.50
0700	62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	3,000.000	1.000	3.000	2.00	6,000.00
0710	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	200.000	1.000	1.000	1.00	200.00
0900	96086001		UNIQUE CHANGE ORDER ITEM 1 REALIGN MAST ARM	DOL	650.000	0.000	2.000	2.00	1,300.00
0910	96086002		UNIQUE CHANGE ORDER ITEM 2 WELD SIG PL ANCHORS	DOL	300.000	0.000	2.000	2.00	600.00
0920	96086003		UNIQUE CHANGE ORDER ITEM 3 TRF SIG VISOR	DOL	50.000	0.000	14.000	14.00	700.00
0930	96086004		UNIQUE CHANGE ORDER ITEM 4 TRF SIG CONTROLLER INSTALL & PROGRAM	DOL	750.000	0.000	1.000	1.00	750.00
1000	96086005		UNIQUE CHANGE ORDER ITEM 5 Reset Existing Large Sign	DOL	1,250.000	0.000	4.000	1.00	1,250.00
1005	04166018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	290.000	0.000	20.000	20.00	5,800.00
1010	04326009		RIPRAP (CONC) (CL B) (4")	CY	495.000	0.000	1.250	1.25	618.75
Category Subtotal									\$144,765.25

PROJECT RMC - 641333001 CONTROL 641333001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	300.000	10.000	0.000	0.000	0.00
0070	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	330.000	10.000	0.000	0.000	0.00
0080	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	480.000	10.000	0.000	0.000	0.00
0085	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	525.000	10.000	0.000	0.000	0.00
0105	05296001	000	CONC CURB (TY I)	LF	50.000	20.000	0.000	0.000	0.00
0110	05296005	000	CONC CURB (MONO) (TY II)	LF	40.000	80.000	0.000	0.000	0.00
0115	05316001	000	CONC SIDEWALKS (4")	SY	135.000	13.000	0.000	0.000	0.00
0120	05316004	000	CURB RAMPS (TY 1)	EA	3,500.000	1.000	0.000	0.000	0.00
0125	05316005	000	CURB RAMPS (TY 2)	EA	3,500.000	1.000	0.000	0.000	0.00
0130	05316008	000	CURB RAMPS (TY 5)	EA	5,000.000	1.000	0.000	0.000	0.00
0135	05316010	000	CURB RAMPS (TY 7)	EA	5,600.000	1.000	0.000	0.000	0.00
0140	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.500	80.000	0.000	0.000	0.00
0145	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	25.000	80.000	0.000	0.000	0.00
0150	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.000	80.000	0.000	0.000	0.00
0155	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	35.000	80.000	0.000	0.000	0.00
0170	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	135.000	0.000	0.000	0.00
0175	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	66.000	0.000	0.000	0.00
0180	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.000	66.000	0.000	0.000	0.00
0185	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	66.000	0.000	0.000	0.00
0195	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	950.000	2.000	0.000	0.000	0.00
0205	06286002	000	REMOVE ELECTRICAL SERVICES	EA	550.000	2.000	0.000	0.000	0.00
0210	06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	5,000.000	1.000	0.000	0.000	0.00

0215	06286298	000	ELC SRV TY T 120/240 000(NS)GS(L)SP(O)	EA	3,100.000	2.000	0.000	0.000	0.00
0220	06366001	001	ALUMINUM SIGNS (TY A)	SF	45.000	20.000	0.000	0.000	0.00
0225	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	525.000	1.000	0.000	0.000	0.00
0230	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	575.000	1.000	0.000	0.000	0.00
0235	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	825.000	1.000	0.000	0.000	0.00
0240	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	925.000	1.000	0.000	0.000	0.00
0245	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	975.000	1.000	0.000	0.000	0.00
0250	06446045	000	IN SM RD SN SUP&AM TYS80(1)SB(U-1EXT)	EA	925.000	1.000	0.000	0.000	0.00
0255	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,500.000	1.000	0.000	0.000	0.00
0260	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	150.000	2.000	0.000	0.000	0.00
0265	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	725.000	1.000	0.000	0.000	0.00
0270	06446074	000	RELOCATE SM RD SN SUP&AM(RAIL MOUNT)	EA	1,925.000	1.000	0.000	0.000	0.00
0275	06446076	000	REMOVE SM RD SN SUP&AM	EA	125.000	5.000	0.000	0.000	0.00
0285	06476002	000	RELOCATE LRSA	EA	3,750.000	1.000	0.000	0.000	0.00
0295	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.500	40.000	0.000	0.000	0.00
0300	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	3.000	200.000	0.000	0.000	0.00
0305	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.000	300.000	0.000	0.000	0.00
0310	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	13.550	200.000	0.000	0.000	0.00
0315	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	175.000	6.000	0.000	0.000	0.00
0320	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	215.000	4.000	0.000	0.000	0.00
0325	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	175.000	6.000	0.000	0.000	0.00
0330	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	3.000	100.000	0.000	0.000	0.00
0335	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.450	100.000	0.000	0.000	0.00
0340	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.350	1,000.000	0.000	0.000	0.00
0345	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.350	2,000.000	0.000	0.000	0.00
0350	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.350	2,000.000	0.000	0.000	0.00
0355	06726007	000	REFL PAV MRKR TY I-C	EA	6.250	150.000	0.000	0.000	0.00
0360	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.250	250.000	0.000	0.000	0.00
0365	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.100	2,000.000	0.000	0.000	0.00
0370	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.200	300.000	0.000	0.000	0.00
0375	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.450	200.000	0.000	0.000	0.00
0380	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	95.000	4.000	0.000	0.000	0.00
0385	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	95.000	4.000	0.000	0.000	0.00
0390	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.150	2,500.000	0.000	0.000	0.00
0395	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.650	450.000	0.000	0.000	0.00
0400	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.150	450.000	0.000	0.000	0.00
0405	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	6.250	8.000	0.000	0.000	0.00
0410	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	6.250	8.000	0.000	0.000	0.00
0425	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	1.000	0.000	0.000	0.00
0470	06826019	000	PED SIG SEC (LED)(CNTDWN)(MODUL ONLY)	EA	175.000	2.000	0.000	0.000	0.00
0480	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	155.000	4.000	0.000	0.000	0.00
0515	06846014	000	TRF SIG CBL (TY A)(12 AWG)(9 CONDR)	LF	2.800	300.000	0.000	0.000	0.00
0525	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.050	300.000	0.000	0.000	0.00
0540	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	1.000	0.000	0.000	0.00
0545	06906006	000	REMOVAL OF GROUND BOXES	EA	150.000	4.000	0.000	0.000	0.00
0560	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	75.000	2.000	0.000	0.000	0.00
0565	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	35.000	2.000	0.000	0.000	0.00
0575	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	1,200.000	1.000	0.000	0.000	0.00
0590	06906064	000	REMOVAL OF LUMINAIRE HEAD	EA	125.000	1.000	0.000	0.000	0.00
0600	06906127	000	REMOVE LUMINAIRE POLE	EA	725.000	1.000	0.000	0.000	0.00
0625	60006131	000	INSTALL LUMINAIRE 400 W EQ (LED)	EA	150.000	1.000	0.000	0.000	0.00
0635	60266014	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	1,000.000	1.000	0.000	0.000	0.00

CONTRACT ID	641333001	ESTIMATE	0020	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 9	
0645	60266016	000	INS TRF SIG PL AM (S)1 ARM(32')	EA	1,000.000	1.000	0.000	0.000	0.00	
0650	60266017	000	INS TRF SIG PL AM (S)1 ARM(32')LUM	EA	1,200.000	1.000	0.000	0.000	0.00	
0655	60266018	000	INS TRF SIG PL AM (S)1 ARM(36')	EA	1,000.000	1.000	0.000	0.000	0.00	
0660	60266019	000	INS TRF SIG PL AM (S)1 ARM(36')LUM	EA	1,200.000	1.000	0.000	0.000	0.00	
0665	60266020	000	INS TRF SIG PL AM (S)1 ARM(40')	EA	1,000.000	1.000	0.000	0.000	0.00	
0670	60266021	000	INS TRF SIG PL AM (S)1 ARM(40')LUM	EA	1,200.000	1.000	0.000	0.000	0.00	
0675	60266022	000	INS TRF SIG PL AM (S)1 ARM(44')	EA	1,000.000	1.000	0.000	0.000	0.00	
0680	60266023	000	INS TRF SIG PL AM (S)1 ARM(44')LUM	EA	1,200.000	1.000	0.000	0.000	0.00	
0705	63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	750.000	1.000	0.000	0.000	0.00	
0715	63066012	000	VIVDS CABLING (INSTALL ONLY)	LF	1.950	100.000	0.000	0.000	0.00	
0720	63066018	000	VIVDS CAM ASSY (REMOVE)	EA	150.000	1.000	0.000	0.000	0.00	
0725	63066020	000	VIVDS CABLING (REMOVE)	LF	1.500	100.000	0.000	0.000	0.00	
0800	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00	
0805	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00	
0810	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00	

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$144,765.25

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	290.000	0.00	20.000	5,800.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	240.000	10.00	10.000	2,400.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	10.00	6.000	2,400.00
04326009		RIPRAP (CONC) (CL B) (4")	CY	495.000	0.00	1.250	618.75
05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.00	4.000	6,000.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,200.000	1.00	5.000	16,000.00
05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,500.000	1.00	2.000	11,000.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.950	500.00	815.000	1,589.25
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.950	500.00	1,590.000	3,100.50
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.500	400.00	240.000	600.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	3.000	400.00	140.000	420.00
06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	5.000	200.00	799.600	3,998.00
06476003	000	REMOVE LRSA	EA	1,275.000	1.00	1.000	1,275.00
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,750.000	1.00	3.000	5,250.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	5,750.000	1.00	1.000	5,750.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	85.000	6.00	2.000	170.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	85.000	5.00	1.000	85.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	85.000	6.00	9.000	765.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	85.000	5.00	1.000	85.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	85.000	6.00	4.000	340.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	85.000	5.00	1.000	85.00
06826016	000	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	200.000	5.00	16.000	3,200.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	3.00	14.000	5,530.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	135.000	4.00	1.000	135.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	4.00	5.000	625.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.600	300.00	10.000	16.00
06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.700	300.00	120.000	204.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.800	300.00	20.000	36.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.900	300.00	50.000	95.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.400	300.00	50.000	120.00
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.550	300.00	100.000	155.00
06876001	000	PED POLE ASSEMBLY	EA	900.000	2.00	10.000	9,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	1.00	13.000	10,400.00
06906009	000	REMOVAL OF CABLES	LF	1.300	500.00	2,985.000	3,880.50
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	130.000	15.00	6.000	780.00
06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,600.000	1.00	2.000	3,200.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	900.000	1.00	1.000	900.00
06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	800.000	1.00	2.000	1,600.00
06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	175.000	1.00	2.000	350.00
06906131	000	INSTALL BBU SYSTEM	EA	700.000	1.00	1.000	700.00
60006043	000	REPLACE LUMINAIRE POLE	EA	1,100.000	1.00	2.000	2,200.00
60006044	000	REPLACE LUMINAIRE ARMS	EA	400.000	1.00	2.000	800.00
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	150.000	1.00	3.000	450.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	AMOUNT
60046031	000	ITS COM CBL (ETHERNET)	LF	1.750	100.00	100.000	175.00
60266015	000	INS TRF SIG PL AM (S)1 ARM(28')LUM	EA	1,200.000	1.00	1.000	1,200.00
60276003	000	CONDUIT (PREPARE)	LF	2.250	200.00	835.000	1,878.75
60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	100.000	40.00	173.160	17,316.00
61856003	002	TMA (MOBILE OPERATION)	HR	25.000	20.00	51.500	1,287.50
62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	3,000.000	1.00	2.000	6,000.00
63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	200.000	1.00	1.000	200.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	650.000	0.00	2.000	1,300.00
		REALIGN MAST ARM					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	300.000	0.00	2.000	600.00
		WELD SIG PL ANCHORS					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	50.000	0.00	14.000	700.00
		TRF SIG VISOR					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	750.000	0.00	1.000	750.00
		TRF SIG CONTROLLER INSTALL & PROGRAM					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	1,250.000	0.00	1.000	1,250.00

TOTAL ITEM EARNINGS TO DATE \$144,765.25