



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **641331001**
 PROJECT: **RMC - 641331001**
 CONTRACT: **12222206**
 AWARD AMOUNT: **\$182,649.30**
 PROJECTED AMOUNT: **\$185,649.30**
 ADJ. PROJECTED AMOUNT: **\$466,431.51**
 CONTRACTOR: **TRIPLE H FIELD SERVICES, LLC**

HIGHWAY: **US0083**
 DISTRICT NAME: **LAREDO**
 COUNTY: **ZAVALA**
 AREA ENGINEER: **Jorge Millan, P.E.**
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2024** to **10/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **79.45**
 % RETAINAGE: **0.00**

LETTING DATE: **12/29/2022**
 AWARD DATE: **12/29/2022**
 NOTICE TO PROCEED DATE: **02/03/2023**
 WORK BEGIN DATE: **04/01/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$476,548.12	\$454,083.62	\$22,464.50
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$476,548.12	\$454,083.62	\$22,464.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$476,548.12	\$454,083.62	\$22,464.50

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/01/2023
TIME CHARGES BEGIN: 04/01/2023
BID DAYS: 365
C. O. ADJUSTED DAYS: 365
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 580
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	
10/26/2024	1	
10/27/2024	1	
10/28/2024	1	
10/29/2024	1	
10/30/2024	1	
10/31/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 641331001 CONTROL 641331001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.000	\$1,500.00	10.00	9.00
0095	05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,000.000	1.000	\$3,000.00	6.00	5.00
0325	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.950	50.000	\$647.50	450.00	275.00
0440	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,200.000	1.000	\$3,200.00	1.00	1.00
0445	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	85.000	4.000	\$340.00	6.00	6.00
0450	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	85.000	1.000	\$85.00	5.00	1.00
0455	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	85.000	4.000	\$340.00	12.00	9.00
0460	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	85.000	1.000	\$85.00	5.00	1.00
0465	06826005	000	VEH SIG SEC (12")LED(RED)	EA	85.000	4.000	\$340.00	12.00	8.00
0520	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.900	175.000	\$332.50	300.00	175.00
0525	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.400	75.000	\$180.00	300.00	75.00
0645	60046031	000	ITS COM CBL (ETHERNET)	LF	1.500	1,298.000	\$1,947.00	100.00	1,298.00
0700	60276003	000	CONDUIT (PREPARE)	LF	2.250	1,298.000	\$2,920.50	1,374.00	1,985.00
0720	63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	750.000	1.000	\$750.00	2.00	2.00
0725	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	150.000	4.000	\$600.00	8.00	8.00
0735	63066018	000	VIVDS CAM ASSY (REMOVE)	EA	125.000	6.000	\$750.00	8.00	10.00
0740	63066020	000	VIVDS CABLING (REMOVE)	LF	1.500	1,298.000	\$1,947.00	1,860.00	2,228.00
1070	96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	500.000	1.000	\$500.00	1.00	1.00
1075	06866057		INS TRF SIG PL AM(S)1 ARM(55')	EA	2,500.000	1.000	\$2,500.00	1.00	1.00
1080	06906068		REPLACE OF LUMINAIRE MAST ARMS	EA	500.000	1.000	\$500.00	1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$22,464.50

CONTRACT LINE ITEMS

PROJECT RMC - 641331001 CONTROL 641331001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	300.000	10.000	0.000	8.00	2,400.00
0065	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	240.000	10.000	30.000	20.00	4,800.00
0090	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.000	9.000	9.00	13,500.00
0095	05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,000.000	1.000	5.000	5.00	15,000.00
0100	05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0105	05006006	000	MOBILIZATION (CALLOUT 4)	EA	1,500.000	1.000	5.000	3.00	4,500.00
0110	05006007	000	MOBILIZATION (CALLOUT 5)	EA	3,000.000	1.000	1.000	1.00	3,000.00
0125	05296005	000	CONC CURB (MONO) (TY II)	LF	48.000	20.000	0.000	2,057.00	98,736.00
0155	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.500	80.000	0.000	18.00	207.00
0175	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.900	500.000	0.000	675.00	1,282.50
0180	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.900	500.000	1,400.000	1,350.00	2,565.00
0205	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.450	400.000	0.000	160.00	392.00
0218	06286001		RELOCATE ELECTRICAL SERVICES	EA	2,300.000	0.000	1.000	1.00	2,300.00
0220	06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	2.000	0.000	1.00	500.00
0230	06286298	000	ELC SRV TY T 120/240 000(NS)GS(L)SP(O)	EA	2,900.000	2.000	0.000	1.00	2,900.00
0235	06366001	001	ALUMINUM SIGNS (TY A)	SF	45.000	20.000	0.000	22.50	1,012.50
0240	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	1.000	0.000	2.00	1,000.00
0280	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	700.000	1.000	0.000	2.00	1,400.00
0290	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	5.000	0.000	2.00	200.00
0308	96086001		UNIQUE CHANGE ORDER ITEM 1 RESET LRSS (SL 20)	DOL	1,350.000	0.000	2.000	2.00	2,700.00
0320	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.950	300.000	0.000	578.00	1,705.10
0325	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.950	200.000	250.000	275.00	3,561.25
0330	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	170.000	6.000	0.000	7.00	1,190.00
0340	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	170.000	6.000	0.000	7.00	1,190.00
0370	06726007	000	REFL PAV MRKR TY I-C	EA	6.100	150.000	0.000	25.00	152.50
0375	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.100	250.000	0.000	303.00	1,848.30
0385	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.100	300.000	0.000	254.00	533.40
0390	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.300	200.000	0.000	20.00	126.00
0395	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	90.000	4.000	0.000	3.00	270.00
0400	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	90.000	4.000	0.000	3.00	270.00
0410	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.550	450.000	0.000	578.00	317.90
0415	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.100	450.000	0.000	225.00	247.50
0420	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.350	8.000	0.000	7.00	37.45
0425	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.350	8.000	0.000	7.00	37.45
0440	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,200.000	1.000	0.000	1.00	3,200.00
0445	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	85.000	6.000	0.000	6.00	510.00
0450	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	85.000	5.000	0.000	1.00	85.00
0455	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	85.000	6.000	6.000	9.00	765.00
0460	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	85.000	5.000	0.000	1.00	85.00
0465	06826005	000	VEH SIG SEC (12")LED(RED)	EA	85.000	6.000	6.000	8.00	680.00
0500	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	4.000	0.000	2.00	250.00
0520	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.900	300.000	0.000	175.00	332.50

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0525	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.400	300.000	0.000	75.00	180.00	
0542	06856002		RELOCATE RDS FLASH BEACON ASSEMBLY	EA	2,300.000	0.000	1.000	1.00	2,300.00	
0544	06856004		INSTL RDS FLSH BCN ASSM (SOLAR PWRD)	EA	5,800.000	0.000	2.000	4.00	23,200.00	
0545	06876001	000	PED POLE ASSEMBLY	EA	900.000	1.000	9.000	5.00	4,500.00	
0565	06906009	000	REMOVAL OF CABLES	LF	1.300	500.000	2,200.000	1,350.00	1,755.00	
0570	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	125.000	15.000	0.000	9.00	1,125.00	
0580	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	35.000	2.000	2.000	2.00	70.00	
0610	06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	175.000	1.000	3.000	2.00	350.00	
0625	60006043	000	REPLACE LUMINAIRE POLE	EA	1,100.000	1.000	0.000	18.00	19,800.00	
0630	60006044	000	REPLACE LUMINAIRE ARMS	EA	400.000	1.000	0.000	18.00	7,200.00	
0635	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	150.000	1.000	0.000	18.00	2,700.00	
0645	60046031	000	ITS COM CBL (ETHERNET)	LF	1.500	100.000	0.000	1,298.00	1,947.00	
0700	60276003	000	CONDUIT (PREPARE)	LF	2.250	200.000	1,174.000	1,985.00	4,466.25	
0710	61856003	002	TMA (MOBILE OPERATION)	HR	25.000	20.000	0.000	200.00	5,000.00	
0715	62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	2,800.000	1.000	7.000	5.00	14,000.00	
0720	63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	750.000	1.000	1.000	2.00	1,500.00	
0725	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	150.000	1.000	7.000	8.00	1,200.00	
0730	63066012	000	VIVDS CABLING (INSTALL ONLY)	LF	1.850	100.000	1,760.000	930.00	1,720.50	
0735	63066018	000	VIVDS CAM ASSY (REMOVE)	EA	125.000	1.000	7.000	10.00	1,250.00	
0740	63066020	000	VIVDS CABLING (REMOVE)	LF	1.500	100.000	1,760.000	2,228.00	3,342.00	
0805	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	11,294.33	11,294.33	
0810	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	15,453.05	15,453.05	
0900	06666170		REFL PAV MRK TY II (W) 4" (SLD)	LF	0.280	0.000	49,540.000	49,540.00	13,871.20	
0905	06666205		REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.320	0.000	4,490.000	4,490.00	1,436.80	
0910	06666207		REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.300	0.000	21,220.000	21,220.00	6,366.00	
1000	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.000	6,800.000	6,800.00	6,800.00	
			Remove & Replace New Signal Pole and Existing Mast Arm							
1005	60076102		RELOCATE FIBER OPTIC CABLE	LF	5.550	0.000	1,800.000	1,800.00	9,990.00	
1010	60166008		ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	60.000	0.000	40.000	40.00	2,400.00	
1015	61866002		ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	5,500.000	0.000	1.000	1.00	5,500.00	
1020	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	2,300.000	0.000	1.000	1.00	2,300.00	
			Repair and Rebuild Existing TY D Electrical Service							
1025	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	1,200.000	0.000	4.000	6.00	7,200.00	
			Reset Large Road Sign							
1030	01046021		REMOVING CONC (CURB)	LF	9.750	0.000	944.000	944.00	9,204.00	
1035	05316002		CONC SIDEWALKS (5")	SY	228.900	0.000	388.000	386.00	88,355.40	
1040	06666225		PAVEMENT SEALER 6"	LF	0.850	0.000	957.000	2,057.00	1,748.45	
1045	06666226		PAVEMENT SEALER 8"	LF	1.000	0.000	182.000	578.00	578.00	
1050	06666231		PAVEMENT SEALER (ARROW)	EA	63.000	0.000	5.000	7.00	441.00	
1055	06666232		PAVEMENT SEALER (WORD)	EA	63.000	0.000	5.000	7.00	441.00	
1060	06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.470	0.000	1,048.000	2,057.00	3,023.79	
1065	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	8,250.000	0.000	1.000	1.00	8,250.00	
			Emergency Mast Arm & Wood Pole Repair Loop 20/Shiloh, Webb							
1070	96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	500.000	0.000	1.000	1.00	500.00	
1075	06866057		INS TRF SIG PL AM(S)1 ARM(55')	EA	2,500.000	0.000	1.000	1.00	2,500.00	
1080	06906068		REPLACE OF LUMINAIRE MAST ARMS	EA	500.000	0.000	1.000	1.00	500.00	

Category Subtotal \$476,548.12

PROJECT RMC - 641331001 CONTROL 641331001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	330.000	10.000	0.000	0.000	0.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	10.000	0.000	0.000	0.00
0080	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	480.000	10.000	0.000	0.000	0.00
0085	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	520.000	10.000	0.000	0.000	0.00
0115	05006008	000	MOBILIZATION (CALLOUT 6)	EA	5,000.000	1.000	0.000	0.000	0.00
0120	05296001	000	CONC CURB (TY I)	LF	55.000	20.000	0.000	0.000	0.00
0130	05316001	000	CONC SIDEWALKS (4")	SY	145.000	13.000	0.000	0.000	0.00
0135	05316004	000	CURB RAMPS (TY 1)	EA	3,700.000	1.000	0.000	0.000	0.00
0140	05316005	000	CURB RAMPS (TY 2)	EA	3,500.000	1.000	0.000	0.000	0.00
0145	05316008	000	CURB RAMPS (TY 5)	EA	5,200.000	1.000	0.000	0.000	0.00
0150	05316010	000	CURB RAMPS (TY 7)	EA	5,600.000	1.000	0.000	0.000	0.00
0160	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	23.000	80.000	0.000	0.000	0.00
0165	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.000	80.000	0.000	0.000	0.00
0170	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	35.000	80.000	0.000	0.000	0.00
0185	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.950	135.000	0.000	0.000	0.00
0190	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.950	66.000	0.000	0.000	0.00
0195	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.750	135.000	0.000	0.000	0.00
0200	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	66.000	0.000	0.000	0.00
0210	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	900.000	2.000	0.000	0.000	0.00
0215	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	3.000	400.000	0.000	0.000	0.00
0225	06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	4,500.000	1.000	0.000	0.000	0.00
0245	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	550.000	1.000	0.000	0.000	0.00
0250	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	800.000	1.000	0.000	0.000	0.00
0255	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	900.000	1.000	0.000	0.000	0.00
0260	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	950.000	1.000	0.000	0.000	0.00
0265	06446045	000	IN SM RD SN SUP&AM TYS80(1)SB(U-1EXT)	EA	900.000	1.000	0.000	0.000	0.00
0270	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,400.000	1.000	0.000	0.000	0.00
0275	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	125.000	2.000	0.000	0.000	0.00
0285	06446074	000	RELOCATE SM RD SN SUP&AM(RAIL MOUNT)	EA	1,800.000	1.000	0.000	0.000	0.00
0295	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	5.000	100.000	0.000	0.000	0.00
0300	06476002	000	RELOCATE LRSA	EA	3,500.000	1.000	0.000	0.000	0.00
0305	06476003	000	REMOVE LRSA	EA	1,200.000	1.000	0.000	0.000	0.00
0310	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	40.000	0.000	0.000	0.00
0315	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.950	200.000	0.000	0.000	0.00
0335	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	215.000	4.000	0.000	0.000	0.00
0345	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	2.950	100.000	0.000	0.000	0.00
0350	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.300	100.000	0.000	0.000	0.00
0355	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.250	1,000.000	0.000	0.000	0.00
0360	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.250	2,000.000	0.000	0.000	0.00
0365	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.250	2,000.000	0.000	0.000	0.00
0380	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.050	2,000.000	0.000	0.000	0.00
0405	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.150	1,200.000	0.000	0.000	0.00
0430	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,500.000	1.000	0.000	0.000	0.00
0435	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	5,500.000	1.000	0.000	0.000	0.00
0470	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	85.000	5.000	0.000	0.000	0.00

0475	06826016	000	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	185.000	5.000	0.000	0.000	0.00
0480	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	3.000	0.000	0.000	0.00
0485	06826019	000	PED SIG SEC (LED)(CNTDWN)(MODUL ONLY)	EA	175.000	2.000	0.000	0.000	0.00
0490	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	135.000	4.000	0.000	0.000	0.00
0495	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	155.000	4.000	0.000	0.000	0.00
0505	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.600	300.000	0.000	0.000	0.00
0510	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.700	300.000	0.000	0.000	0.00
0515	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.800	300.000	0.000	0.000	0.00
0530	06846014	000	TRF SIG CBL (TY A)(12 AWG)(9 CONDR)	LF	2.800	300.000	0.000	0.000	0.00
0535	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.550	300.000	0.000	0.000	0.00
0540	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.050	300.000	0.000	0.000	0.00
0550	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	1.000	0.000	0.000	0.00
0555	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	1.000	0.000	0.000	0.00
0560	06906006	000	REMOVAL OF GROUND BOXES	EA	125.000	4.000	0.000	0.000	0.00
0575	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	75.000	2.000	0.000	0.000	0.00
0585	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,600.000	1.000	0.000	0.000	0.00
0590	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	1,200.000	1.000	0.000	0.000	0.00
0595	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	900.000	1.000	0.000	0.000	0.00
0600	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	800.000	1.000	0.000	0.000	0.00
0605	06906064	000	REMOVAL OF LUMINAIRE HEAD	EA	125.000	1.000	0.000	0.000	0.00
0615	06906127	000	REMOVE LUMINAIRE POLE	EA	725.000	1.000	0.000	0.000	0.00
0620	06906131	000	INSTALL BBU SYSTEM	EA	700.000	1.000	0.000	0.000	0.00
0640	60006131	000	INSTALL LUMINAIRE 400 W EQ (LED)	EA	150.000	1.000	0.000	0.000	0.00
0650	60266014	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	900.000	1.000	0.000	0.000	0.00
0655	60266015	000	INS TRF SIG PL AM (S)1 ARM(28')LUM	EA	1,100.000	1.000	0.000	0.000	0.00
0660	60266016	000	INS TRF SIG PL AM (S)1 ARM(32')	EA	900.000	1.000	0.000	0.000	0.00
0665	60266017	000	INS TRF SIG PL AM (S)1 ARM(32')LUM	EA	1,100.000	1.000	0.000	0.000	0.00
0670	60266018	000	INS TRF SIG PL AM (S)1 ARM(36')	EA	900.000	1.000	0.000	0.000	0.00
0675	60266019	000	INS TRF SIG PL AM (S)1 ARM(36')LUM	EA	1,100.000	1.000	0.000	0.000	0.00
0680	60266020	000	INS TRF SIG PL AM (S)1 ARM(40')	EA	900.000	1.000	0.000	0.000	0.00
0685	60266021	000	INS TRF SIG PL AM (S)1 ARM(40')LUM	EA	1,100.000	1.000	0.000	0.000	0.00
0690	60266022	000	INS TRF SIG PL AM (S)1 ARM(44')	EA	900.000	1.000	0.000	0.000	0.00
0695	60266023	000	INS TRF SIG PL AM (S)1 ARM(44')LUM	EA	1,100.000	1.000	0.000	0.000	0.00
0705	60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	100.000	20.000	0.000	0.000	0.00
0800	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$476,548.12

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046021		REMOVING CONC (CURB)	LF	9.750	0.00	944.000	9,204.00
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	300.000	10.00	8.000	2,400.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	240.000	10.00	20.000	4,800.00
05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.00	9.000	13,500.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,000.000	1.00	5.000	15,000.00
05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,000.000	1.00	1.000	5,000.00
05006006	000	MOBILIZATION (CALLOUT 4)	EA	1,500.000	1.00	3.000	4,500.00
05006007	000	MOBILIZATION (CALLOUT 5)	EA	3,000.000	1.00	1.000	3,000.00
05296005	000	CONC CURB (MONO) (TY II)	LF	48.000	20.00	2,057.000	98,736.00
05316002		CONC SIDEWALKS (5")	SY	228.900	0.00	386.000	88,355.40
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.500	80.00	18.000	207.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.900	500.00	675.000	1,282.50
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.900	500.00	1,350.000	2,565.00
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.450	400.00	160.000	392.00
06286001		RELOCATE ELECTRICAL SERVICES	EA	2,300.000	0.00	1.000	2,300.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	2.00	1.000	500.00
06286298	000	ELC SRV TY T 120/240 000(NS)GS(L)SP(O)	EA	2,900.000	2.00	1.000	2,900.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	45.000	20.00	22.500	1,012.50
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	1.00	2.000	1,000.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	700.000	1.00	2.000	1,400.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	5.00	2.000	200.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.950	300.00	578.000	1,705.10
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.950	200.00	275.000	3,561.25
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	170.000	6.00	7.000	1,190.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	170.000	6.00	7.000	1,190.00
06666170		REFL PAV MRK TY II (W) 4" (SLD)	LF	0.280	0.00	49,540.000	13,871.20
06666205		REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.320	0.00	4,490.000	1,436.80
06666207		REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.300	0.00	21,220.000	6,366.00
06666225		PAVEMENT SEALER 6"	LF	0.850	0.00	2,057.000	1,748.45
06666226		PAVEMENT SEALER 8"	LF	1.000	0.00	578.000	578.00
06666231		PAVEMENT SEALER (ARROW)	EA	63.000	0.00	7.000	441.00
06666232		PAVEMENT SEALER (WORD)	EA	63.000	0.00	7.000	441.00
06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.470	0.00	2,057.000	3,023.79
06726007	000	REFL PAV MRKR TY I-C	EA	6.100	150.00	25.000	152.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	6.100	250.00	303.000	1,848.30
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.100	300.00	254.000	533.40
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.300	200.00	20.000	126.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	90.000	4.00	3.000	270.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	90.000	4.00	3.000	270.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.550	450.00	578.000	317.90
06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.100	450.00	225.000	247.50
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.350	8.00	7.000	37.45
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.350	8.00	7.000	37.45

06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,200.000	1.00	1.000	3,200.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	85.000	6.00	6.000	510.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	85.000	5.00	1.000	85.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	85.000	6.00	9.000	765.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	85.000	5.00	1.000	85.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	85.000	6.00	8.000	680.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	4.00	2.000	250.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.900	300.00	175.000	332.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.400	300.00	75.000	180.00
06856002		RELOCATE RDS FLASH BEACON ASSEMBLY	EA	2,300.000	0.00	1.000	2,300.00
06856004		INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	5,800.000	0.00	4.000	23,200.00
06866057		INS TRF SIG PL AM(S)1 ARM(55')	EA	2,500.000	0.00	1.000	2,500.00
06876001	000	PED POLE ASSEMBLY	EA	900.000	1.00	5.000	4,500.00
06906009	000	REMOVAL OF CABLES	LF	1.300	500.00	1,350.000	1,755.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	125.000	15.00	9.000	1,125.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	35.000	2.00	2.000	70.00
06906068		REPLACE OF LUMINAIRE MAST ARMS	EA	500.000	0.00	1.000	500.00
06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	175.000	1.00	2.000	350.00
60006043	000	REPLACE LUMINAIRE POLE	EA	1,100.000	1.00	18.000	19,800.00
60006044	000	REPLACE LUMINAIRE ARMS	EA	400.000	1.00	18.000	7,200.00
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	150.000	1.00	18.000	2,700.00
60046031	000	ITS COM CBL (ETHERNET)	LF	1.500	100.00	1,298.000	1,947.00
60076102		RELOCATE FIBER OPTIC CABLE	LF	5.550	0.00	1,800.000	9,990.00
60166008		ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	60.000	0.00	40.000	2,400.00
60276003	000	CONDUIT (PREPARE)	LF	2.250	200.00	1,985.000	4,466.25
61856003	002	TMA (MOBILE OPERATION)	HR	25.000	20.00	200.000	5,000.00
61866002		ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	5,500.000	0.00	1.000	5,500.00
62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	2,800.000	1.00	5.000	14,000.00
63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	750.000	1.00	2.000	1,500.00
63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	150.000	1.00	8.000	1,200.00
63066012	000	VIVDS CABLING (INSTALL ONLY)	LF	1.850	100.00	930.000	1,720.50
63066018	000	VIVDS CAM ASSY (REMOVE)	EA	125.000	1.00	10.000	1,250.00
63066020	000	VIVDS CABLING (REMOVE)	LF	1.500	100.00	2,228.000	3,342.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	11,294.330	11,294.33
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	15,453.050	15,453.05
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,350.000	0.00	2.000	2,700.00
		RESET LRSS (SL 20)					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	6,800.000	6,800.00
		Remove & Replace New Signal Pole and Existing Mast Arm					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	2,300.000	0.00	1.000	2,300.00
		Repair and Rebuild Existing TY D Electrical Service					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	1,200.000	0.00	6.000	7,200.00
		Reset Large Road Sign					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	8,250.000	0.00	1.000	8,250.00
		Emergency Mast Arm & Wood Pole Repair Loop 20/Shiloh, Webb					
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	500.000	0.00	1.000	500.00