



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **640548001**
 PROJECT: **RMC - 640548001**
 CONTRACT: **03234008**
 AWARD AMOUNT: **\$894,172.00**
 PROJECTED AMOUNT: **\$894,178.00**
 ADJ. PROJECTED AMOUNT: **\$894,178.00**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **FM0685**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Brenda Guerra, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0017**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **50.09**
 % TIME USED: **65.48**
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2023**
 AWARD DATE: **03/30/2023**
 NOTICE TO PROCEED DATE: **04/17/2023**
 WORK BEGIN DATE: **07/06/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$447,934.20	\$431,234.20	\$16,700.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$447,934.20	\$431,234.20	\$16,700.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	\$16,700.00
PAID TO CONTRACTOR	\$447,934.20	\$431,234.20	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/06/2023
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 478
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024	1	
09/29/2024	1	
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 640548001 CONTROL 640548001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	05006034	000	MOBILIZATION (EMERGENCY)	EA	6,000.000	1.000	\$6,000.00	16.00	17.00
0115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	-200.000	-\$3,000.00	300.00	1,410.00
0155	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	40.000	220.000	\$8,800.00	100.00	220.00
0230	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	100.000	\$85.00	11,000.00	3,740.00
0285	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	330.000	\$330.00	1,500.00	330.00
0315	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	15.000	68.000	\$1,020.00	200.00	78.00
0395	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	25.000	68.000	\$1,700.00	80.00	78.00
0560	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	75.000	\$225.00	900.00	4,752.00
0565	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	385.000	\$1,540.00	700.00	1,641.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$16,700.00		

CONTRACT LINE ITEMS

PROJECT RMC - 640548001 CONTROL 640548001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	05006003	000	MOBILIZATION (CALLOUT 1)	EA	2,500.000	40.000	0.000	12.00	30,000.00
0085	05006004	000	MOBILIZATION (CALLOUT 2)	EA	4,000.000	20.000	0.000	5.00	20,000.00
0090	05006034	000	MOBILIZATION (EMERGENCY)	EA	6,000.000	16.000	0.000	17.00	102,000.00
0115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	300.000	0.000	1,410.00	21,150.00
0120	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	30.000	200.000	0.000	200.00	6,000.00
0125	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	300.000	0.000	120.00	2,400.00
0150	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	31.000	100.000	0.000	140.00	4,340.00
0155	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	40.000	100.000	0.000	220.00	8,800.00
0200	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	2.000	100.000	0.000	300.00	600.00
0225	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.800	9,000.000	0.000	2,669.00	2,135.20
0230	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	11,000.000	0.000	3,740.00	3,179.00
0240	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,600.000	0.000	120.00	240.00
0245	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	100.000	0.000	800.00	1,600.00
0250	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	100.000	0.000	2,450.00	7,350.00
0265	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	2.000	0.000	3.00	2,700.00
0275	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	10.000	0.000	2.00	3,000.00
0280	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.000	1,500.000	0.000	90.00	90.00
0285	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	1,500.000	0.000	330.00	330.00
0310	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	8.000	275.000	0.000	177.00	1,416.00
0315	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	15.000	200.000	0.000	78.00	1,170.00
0340	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	10.000	30.000	0.000	10.00	100.00
0380	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	10.000	50.000	0.000	40.00	400.00
0390	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	19.000	100.000	0.000	171.00	3,249.00
0395	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	25.000	80.000	0.000	78.00	1,950.00
0460	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	35.000	0.000	19.00	5,700.00
0465	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	35.000	0.000	8.00	2,400.00
0470	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	35.000	0.000	23.00	6,900.00
0475	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	35.000	0.000	3.00	900.00
0480	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	35.000	0.000	19.00	5,700.00
0490	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	800.000	4.000	0.000	2.00	1,600.00
0520	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	157.000	10.000	0.000	1.00	157.00
0525	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	125.000	10.000	0.000	9.00	1,125.00
0530	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	153.000	10.000	0.000	1.00	153.00
0535	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	157.000	10.000	0.000	1.00	157.00
0545	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	153.000	2.000	0.000	4.00	612.00
0560	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	900.000	0.000	4,752.00	14,256.00
0565	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	700.000	0.000	1,641.00	6,564.00
0570	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	4.000	1,500.000	0.000	405.00	1,620.00
0620	06906006	000	REMOVAL OF GROUND BOXES	EA	100.000	3.000	0.000	1.00	100.00
0625	06906009	000	REMOVAL OF CABLES	LF	1.000	1,500.000	0.000	8,068.00	8,068.00
0630	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	0.500	1,200.000	0.000	90.00	45.00
0635	06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	6,000.000	3.000	0.000	10.00	60,000.00
0645	06906021	000	REMOVAL OF TIMBER POLES	EA	300.000	2.000	0.000	2.00	600.00
0650	06906023	000	INSTALL OF TIMBER POLES	EA	1,500.000	2.000	0.000	2.00	3,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0655	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	300.000	8.000	0.000	15.00	4,500.00
0660	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	100.000	5.000	0.000	4.00	400.00
0665	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	15.000	0.000	9.00	2,700.00
0680	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	3,000.000	2.000	0.000	1.00	3,000.00
0715	06906045	000	REPLACE OF FLASHER CABINET	EA	1,600.000	2.000	0.000	3.00	4,800.00
0735	06906049	000	REPLACE OF RDSD FLSH BEACON ASSM	EA	2,000.000	1.000	0.000	1.00	2,000.00
0740	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	3.000	0.000	1.00	500.00
0745	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	3,000.000	3.000	0.000	9.00	27,000.00
0750	06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	1,500.000	5.000	0.000	1.00	1,500.00
0775	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	1,000.000	4.000	0.000	3.00	3,000.00
0780	06906065	000	REPLACE OF LUMINAIRE HEAD	EA	500.000	3.000	0.000	4.00	2,000.00
0805	06906071	000	INS OF TRF SIG PL FND (30" DRIL SHFT)	LF	200.000	15.000	0.000	11.30	2,260.00
0810	06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	300.000	15.000	0.000	13.20	3,960.00
0820	06906074	000	INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	600.000	15.000	0.000	23.00	13,800.00
0855	06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	170.000	30.000	0.000	4.00	680.00
0860	06906092	000	INSTALL LED TRAF SIG LAMP UNIT	EA	161.000	30.000	0.000	8.00	1,288.00
0875	06906096	000	REPLACE SPREAD SPECTRUM ANTENNA	EA	200.000	2.000	0.000	1.00	200.00
0900	06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	2,000.000	4.000	0.000	1.00	2,000.00
0910	60006059	000	INSTALL FOUNDATION	EA	1,200.000	2.000	0.000	2.00	2,400.00
0915	60006060	000	REMOVE FOUNDATION	EA	1,000.000	2.000	0.000	2.00	2,000.00
0925	60046031	000	ITS COM CBL (ETHERNET)	LF	5.000	200.000	0.000	480.00	2,400.00
0940	61856003	002	TMA (MOBILE OPERATION)	HR	100.000	10.000	0.000	12.00	1,200.00
0950	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	7,000.000	2.000	0.000	1.00	7,000.00
0970	63066007	000	VIVDS CABLING	LF	6.000	500.000	0.000	440.00	2,640.00
0975	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	2,000.000	1.000	0.000	3.00	6,000.00
0985	70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	1,800.000	1.000	0.000	2.00	3,600.00
0990	70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	1,250.000	1.000	0.000	1.00	1,250.00
Category Subtotal									\$447,934.20

PROJECT RMC - 640548001 CONTROL 640548001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	10.000	100.000	0.000	0.000	0.00
0065	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	5.000	100.000	0.000	0.000	0.00
0070	01686001	000	VEGETATIVE WATERING	MG	50.000	2.000	0.000	0.000	0.00
0075	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	99.000	40.000	0.000	0.000	0.00
0095	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.000	300.000	0.000	0.000	0.00
0100	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	300.000	0.000	0.000	0.00
0105	05296005	000	CONC CURB (MONO) (TY II)	LF	250.000	10.000	0.000	0.000	0.00
0110	05366004	000	CONC DIRECTIONAL ISLAND	SY	500.000	6.000	0.000	0.000	0.00
0130	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	35.000	300.000	0.000	0.000	0.00
0135	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	20.000	100.000	0.000	0.000	0.00
0140	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	40.000	100.000	0.000	0.000	0.00
0145	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	25.000	100.000	0.000	0.000	0.00

CONTRACT ID	640548001	ESTIMATE	0017	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 10
0160	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	25.000	100.000	0.000	0.000	0.00
0165	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	100.000	0.000	0.000	0.00
0170	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	45.000	100.000	0.000	0.000	0.00
0175	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	53.000	100.000	0.000	0.000	0.00
0180	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	30.000	100.000	0.000	0.000	0.00
0185	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	22.000	100.000	0.000	0.000	0.00
0190	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	55.000	100.000	0.000	0.000	0.00
0195	06206001	000	ELEC CONDR (NO.14) BARE	LF	2.000	100.000	0.000	0.000	0.00
0205	06206003	000	ELEC CONDR (NO.12) BARE	LF	2.000	100.000	0.000	0.000	0.00
0210	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	2.000	100.000	0.000	0.000	0.00
0215	06206005	000	ELEC CONDR (NO.10) BARE	LF	2.000	100.000	0.000	0.000	0.00
0220	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	2.000	100.000	0.000	0.000	0.00
0235	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	800.000	0.000	0.000	0.00
0255	06206015	000	ELEC CONDR (NO.2) BARE	LF	3.000	100.000	0.000	0.000	0.00
0260	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	4.000	100.000	0.000	0.000	0.00
0270	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,100.000	10.000	0.000	0.000	0.00
0290	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	900.000	2.000	0.000	0.000	0.00
0295	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	5.000	220.000	0.000	0.000	0.00
0300	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	7.000	50.000	0.000	0.000	0.00
0305	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	5.000	300.000	0.000	0.000	0.00
0320	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	300.000	4.000	0.000	0.000	0.00
0325	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	400.000	4.000	0.000	0.000	0.00
0330	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	500.000	4.000	0.000	0.000	0.00
0335	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	3.000	150.000	0.000	0.000	0.00
0345	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.000	400.000	0.000	0.000	0.00
0350	06666231	007	PAVEMENT SEALER (ARROW)	EA	80.000	2.000	0.000	0.000	0.00
0355	06666232	007	PAVEMENT SEALER (WORD)	EA	80.000	1.000	0.000	0.000	0.00
0360	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.000	500.000	0.000	0.000	0.00
0365	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	7.000	250.000	0.000	0.000	0.00
0370	06726007	000	REFL PAV MRKR TY I-C	EA	16.000	10.000	0.000	0.000	0.00
0375	06726009	000	REFL PAV MRKR TY II-A-A	EA	16.000	20.000	0.000	0.000	0.00
0385	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	11.000	50.000	0.000	0.000	0.00
0400	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	340.000	2.000	0.000	0.000	0.00
0405	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	350.000	2.000	0.000	0.000	0.00
0410	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	350.000	2.000	0.000	0.000	0.00
0415	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	150.000	6.000	0.000	0.000	0.00
0420	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	500.000	0.000	0.000	0.00
0425	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.060	300.000	0.000	0.000	0.00
0430	06786006	000	PAV SURF PREP FOR MRK (12")	LF	4.000	275.000	0.000	0.000	0.00
0435	06786008	000	PAV SURF PREP FOR MRK (24")	LF	5.000	200.000	0.000	0.000	0.00
0440	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	2.000	0.000	0.000	0.00
0445	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	75.000	2.000	0.000	0.000	0.00
0450	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	100.000	2.000	0.000	0.000	0.00
0455	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	11,000.000	1.000	0.000	0.000	0.00
0485	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	32.000	0.000	0.000	0.00
0495	06826021	000	BACK PLATE (12")(1 SEC)	EA	105.000	2.000	0.000	0.000	0.00
0500	06826022	000	BACK PLATE (12")(2 SEC)	EA	130.000	10.000	0.000	0.000	0.00
0505	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	180.000	6.000	0.000	0.000	0.00
0510	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	378.000	10.000	0.000	0.000	0.00
0515	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	146.000	10.000	0.000	0.000	0.00
0540	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	125.000	2.000	0.000	0.000	0.00
0550	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	157.000	2.000	0.000	0.000	0.00

CONTRACT ID	640548001	ESTIMATE	0017	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0555	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	10.000	0.000	0.000	0.00
0575	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.000	7,000.000	0.000	0.000	0.00
0580	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	1,200.000	0.000	0.000	0.00
0585	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	9,500.000	2.000	0.000	0.000	0.00
0590	06876001	000	PED POLE ASSEMBLY	EA	3,000.000	2.000	0.000	0.000	0.00
0595	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	4.000	0.000	0.000	0.00
0600	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,000.000	4.000	0.000	0.000	0.00
0605	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,000.000	2.000	0.000	0.000	0.00
0610	06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	5.000	800.000	0.000	0.000	0.00
0615	06906005	000	INSTALL OF VEHICLE DETECTORS	LF	5.000	700.000	0.000	0.000	0.00
0640	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	5,000.000	2.000	0.000	0.000	0.00
0670	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	90.000	6.000	0.000	0.000	0.00
0675	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	600.000	1.000	0.000	0.000	0.00
0685	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	1,500.000	2.000	0.000	0.000	0.00
0690	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	1,100.000	2.000	0.000	0.000	0.00
0695	06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	400.000	1.000	0.000	0.000	0.00
0700	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	1,100.000	1.000	0.000	0.000	0.00
0705	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	1,000.000	2.000	0.000	0.000	0.00
0710	06906044	000	REMOVAL OF FLASHER CABINET	EA	200.000	2.000	0.000	0.000	0.00
0720	06906046	000	INSTALL OF FLASHER CABINET	EA	1,100.000	2.000	0.000	0.000	0.00
0725	06906047	000	INSTALL OF FND FOR RDS D FLSH BEA ASSM	EA	2,000.000	2.000	0.000	0.000	0.00
0730	06906048	000	REMOVAL OF RDS D FLSH BEACON ASSM	EA	900.000	1.000	0.000	0.000	0.00
0755	06906057	000	REMOVAL OF PEDESTRIAN RAMPS	EA	500.000	2.000	0.000	0.000	0.00
0760	06906059	000	INSTALL OF PEDESTRIAN RAMPS	EA	5,000.000	2.000	0.000	0.000	0.00
0765	06906060	000	REMOVAL OF SIDEWALKS	SF	100.000	20.000	0.000	0.000	0.00
0770	06906062	000	INSTALL OF SIDEWALKS	SF	300.000	20.000	0.000	0.000	0.00
0785	06906066	000	INSTALL OF LUMINAIRE HEAD	EA	400.000	4.000	0.000	0.000	0.00
0790	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	600.000	2.000	0.000	0.000	0.00
0795	06906069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	500.000	4.000	0.000	0.000	0.00
0800	06906070	000	INS OF TRF SIG PL FND (24" DRIL SHFT)	LF	150.000	15.000	0.000	0.000	0.00
0815	06906073	000	INS OF TRF SIG PL FND (42" DRIL SHFT)	LF	450.000	15.000	0.000	0.000	0.00
0825	06906075	000	INSTL 12X12X6 PVC WEATHPROOF ENCLSE	EA	100.000	1.000	0.000	0.000	0.00
0830	06906077	000	REPLACE 12X12X6 PVC WEATHPROOF ENCLSE	EA	100.000	1.000	0.000	0.000	0.00
0835	06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	250.000	1.000	0.000	0.000	0.00
0840	06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	300.000	1.000	0.000	0.000	0.00
0845	06906083	000	REMOVE DOWN GUY AND ANCHOR W/GUARD	EA	200.000	1.000	0.000	0.000	0.00
0850	06906089	000	REMOVE PED POLE ASSM	EA	200.000	1.000	0.000	0.000	0.00
0865	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	295.000	5.000	0.000	0.000	0.00
0870	06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	295.000	2.000	0.000	0.000	0.00
0880	06906098	000	INSTALL SPREAD SPECTRUM ANTENNA	EA	182.000	2.000	0.000	0.000	0.00
0885	06906099	000	SALVAGE TRAFFIC SIGNAL	EA	1,650.000	1.000	0.000	0.000	0.00
0890	06906125	000	INSTALL LUMINAIRE POLE	EA	500.000	2.000	0.000	0.000	0.00
0895	06906126	000	REPLACE LUMINAIRE POLE	EA	600.000	2.000	0.000	0.000	0.00
0905	06906135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	2,000.000	2.000	0.000	0.000	0.00
0920	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	3.000	0.000	0.000	0.00
0930	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	2.000	0.000	0.000	0.00
0935	61856002	002	TMA (STATIONARY)	DAY	300.000	6.000	0.000	0.000	0.00
0945	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	7,000.000	2.000	0.000	0.000	0.00
0955	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	11,000.000	1.000	0.000	0.000	0.00
0960	63066001	000	VIVDS PROSR SYS	EA	9,300.000	1.000	0.000	0.000	0.00
0965	63066005	000	VIVDS CNTRL SOFTWARE	EA	150.000	1.000	0.000	0.000	0.00
0980	70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	1,800.000	1.000	0.000	0.000	0.00

0995	70526045	000	LANE CLOSURE (SETUP AND REMOV)(TY 4)	EA	1,850.000	1.000	0.000	0.000	0.00
1000	70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	1,275.000	1.000	0.000	0.000	0.00
1005	70526054	000	LANE CLOSURE (SETUP AND REMOV)(TY 13)	EA	1,875.000	1.000	0.000	0.000	0.00
1010	70526055	000	LANE CLOSURE (SETUP AND REMOV)(TY 14)	EA	3,000.000	1.000	0.000	0.000	0.00
1015	70526056	000	LANE CLOSURE (SETUP AND REMOV)(TY 15)	EA	4,000.000	1.000	0.000	0.000	0.00
1020	70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	1,000.000	9.000	0.000	0.000	0.00
1025	70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	3,500.000	1.000	0.000	0.000	0.00
9000	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
9001	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
9002	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
9003	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
9004	96066061		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00
9005	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
9006	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
9007	96066001		FORCE ACCOUNT ID 1	DOL	1.000	1.000	0.000	0.000	0.00
			TRAFFIC SIGNAL EQUIPMENT						
9008	96066002		FORCE ACCOUNT ID 2	DOL	1.000	1.000	0.000	0.000	0.00
			UTILITY LINE EXTENSION						
9009	96066003		FORCE ACCOUNT ID 3	DOL	1.000	1.000	0.000	0.000	0.00
			ELECTRICAL SERVICE FUND						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$447,934.20

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006003	000	MOBILIZATION (CALLOUT 1)	EA	2,500.000	40.00	12.000	30,000.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	4,000.000	20.00	5.000	20,000.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	6,000.000	16.00	17.000	102,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	300.00	1,410.000	21,150.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	30.000	200.00	200.000	6,000.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	300.00	120.000	2,400.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	31.000	100.00	140.000	4,340.00
06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	40.000	100.00	220.000	8,800.00
06206002	000	ELEC CONDR (NO.14) INSULATED	LF	2.000	100.00	300.000	600.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.800	9,000.00	2,669.000	2,135.20
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	11,000.00	3,740.000	3,179.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,600.00	120.000	240.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	100.00	800.000	1,600.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	100.00	2,450.000	7,350.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	2.00	3.000	2,700.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	10.00	2.000	3,000.00
06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.000	1,500.00	90.000	90.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	1,500.00	330.000	330.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	8.000	275.00	177.000	1,416.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	15.000	200.00	78.000	1,170.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	10.000	30.00	10.000	100.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	10.000	50.00	40.000	400.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	19.000	100.00	171.000	3,249.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	25.000	80.00	78.000	1,950.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	35.00	19.000	5,700.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	35.00	8.000	2,400.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	35.00	23.000	6,900.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	35.00	3.000	900.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	35.00	19.000	5,700.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	800.000	4.00	2.000	1,600.00
06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	157.000	10.00	1.000	157.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	125.000	10.00	9.000	1,125.00
06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	153.000	10.00	1.000	153.00
06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	157.000	10.00	1.000	157.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	153.000	2.00	4.000	612.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	900.00	4,752.000	14,256.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	700.00	1,641.000	6,564.00
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	4.000	1,500.00	405.000	1,620.00
06906006	000	REMOVAL OF GROUND BOXES	EA	100.000	3.00	1.000	100.00
06906009	000	REMOVAL OF CABLES	LF	1.000	1,500.00	8,068.000	8,068.00
06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	0.500	1,200.00	90.000	45.00
06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	6,000.000	3.00	10.000	60,000.00
06906021	000	REMOVAL OF TIMBER POLES	EA	300.000	2.00	2.000	600.00

06906023	000	INSTALL OF TIMBER POLES	EA	1,500.000	2.00	2.000	3,000.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	300.000	8.00	15.000	4,500.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	100.000	5.00	4.000	400.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	15.00	9.000	2,700.00
06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	3,000.000	2.00	1.000	3,000.00
06906045	000	REPLACE OF FLASHER CABINET	EA	1,600.000	2.00	3.000	4,800.00
06906049	000	REPLACE OF RDSB FLSH BEACON ASSM	EA	2,000.000	1.00	1.000	2,000.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	3.00	1.000	500.00
06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	3,000.000	3.00	9.000	27,000.00
06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	1,500.000	5.00	1.000	1,500.00
06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	1,000.000	4.00	3.000	3,000.00
06906065	000	REPLACE OF LUMINAIRE HEAD	EA	500.000	3.00	4.000	2,000.00
06906071	000	INS OF TRF SIG PL FND (30" DRIL SHFT)	LF	200.000	15.00	11.300	2,260.00
06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	300.000	15.00	13.200	3,960.00
06906074	000	INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	600.000	15.00	23.000	13,800.00
06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	170.000	30.00	4.000	680.00
06906092	000	INSTALL LED TRAF SIG LAMP UNIT	EA	161.000	30.00	8.000	1,288.00
06906096	000	REPLACE SPREAD SPECTRUM ANTENNA	EA	200.000	2.00	1.000	200.00
06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	2,000.000	4.00	1.000	2,000.00
60006059	000	INSTALL FOUNDATION	EA	1,200.000	2.00	2.000	2,400.00
60006060	000	REMOVE FOUNDATION	EA	1,000.000	2.00	2.000	2,000.00
60046031	000	ITS COM CBL (ETHERNET)	LF	5.000	200.00	480.000	2,400.00
61856003	002	TMA (MOBILE OPERATION)	HR	100.000	10.00	12.000	1,200.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	7,000.000	2.00	1.000	7,000.00
63066007	000	VIVDS CABLING	LF	6.000	500.00	440.000	2,640.00
63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	2,000.000	1.00	3.000	6,000.00
70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	1,800.000	1.00	2.000	3,600.00
70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	1,250.000	1.00	1.000	1,250.00

TOTAL ITEM EARNINGS TO DATE

\$447,934.20