



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **640003001**
 PROJECT: **RMC - 640003001**
 CONTRACT: **05224217**
 AWARD AMOUNT: **\$5,297,740.00**
 PROJECTED AMOUNT: **\$5,297,615.00**
 ADJ. PROJECTED AMOUNT: **\$12,998,348.11**
 CONTRACTOR: **SHORT-LINE CORPORATION**

HIGHWAY: **IH0030**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Maribel Rangel, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0027**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **71.86**
 % TIME USED: **53.49**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2022**
 AWARD DATE: **05/26/2022**
 NOTICE TO PROCEED DATE: **06/27/2022**
 WORK BEGIN DATE: **09/06/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$9,340,906.56	\$8,899,915.84	\$440,990.72
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$9,340,906.56	\$8,899,915.84	\$440,990.72
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$9,340,906.56	\$8,899,915.84	\$440,990.72

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR
_____ AREA/PROJECT ENGINEER
_____ DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/06/2022
TIME CHARGES BEGIN: 09/06/2022
BID DAYS: 730
C. O. ADJUSTED DAYS: 730
CURRENT DAYS: 1,460
DAYS CHARGED TO DATE: 781
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024	1	
09/29/2024	1	
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 640003001 CONTROL 640003001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0070	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	1.000	325.000	\$325.00	31,000.00	27,319.00
0075	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	1.000	\$3,000.00	100.00	51.00
0085	05406014	001	SHORT RADIUS	LF	50.000	75.000	\$3,750.00	725.00	1,132.00
0090	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	4.000	\$4,000.00	200.00	143.00
0095	05406035	001	MTL BM GD FEN TRANS (31"-28")	EA	500.000	6.000	\$3,000.00	40.00	77.00
0106	05426001	900	REMOVE METAL BEAM GUARD FENCE	LF	50.000	550.000	\$27,500.00	30,000.00	26,689.00
0125	61856002	002	TMA (STATIONARY)	DAY	1,000.000	21.000	\$21,000.00	830.00	400.00
0130	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	11.000	7,000.000	\$77,000.00	130,000.00	81,274.00
0133	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	86.310	12.000	\$1,035.72	180.00	42.00
0140	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	30.000	176.000	\$5,280.00	4,800.00	2,339.00
0150	07706017	000	REALIGN POSTS	EA	100.000	734.000	\$73,400.00	11,600.00	9,765.00
0155	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	1.000	61.000	\$61.00	3,800.00	1,035.00
0160	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	1.000	585.000	\$585.00	9,600.00	7,774.00
0165	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	20.000	25.000	\$500.00	700.00	610.00
0170	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,900.000	25.000	\$72,500.00	850.00	474.00
0175	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	100.000	1.000	\$100.00	180.00	107.00
0180	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	13.000	\$1,300.00	120.00	136.00
0185	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	1.000	2.000	\$2.00	140.00	73.00
0190	07706032	000	REPLACE SGT STRUT	EA	1.000	2.000	\$2.00	30.00	42.00
0195	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	200.000	19.000	\$3,800.00	1,000.00	513.00
0200	07716001	000	REPLACE POSTS (TL-3)	EA	250.000	5.000	\$1,250.00	3,200.00	1,856.00
0205	07716002	000	REPLACE POSTS (TL-4)	EA	150.000	26.000	\$3,900.00	2,600.00	724.00
0230	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	2,500.000	4.000	\$10,000.00	30.00	34.00
0235	07716011	000	CHECK / RE-TENSION CABLE	EA	100.000	4.000	\$400.00	80.00	27.00
0250	07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	10.000	180.000	\$1,800.00	1,200.00	740.00
0255	07746006	000	REPAIR (TRACC)	EA	5,000.000	1.000	\$5,000.00	40.00	11.00
0260	07746008	000	REPAIR (WIDE TRACC)	EA	5,000.000	1.000	\$5,000.00	20.00	4.00
0285	07746045	000	REPAIR (SMTC) (N)	EA	7,500.000	7.000	\$52,500.00	70.00	109.00
0291	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	58,000.000	1.000	\$58,000.00	3.00	8.00
0295	07746047	000	REPAIR (SMTC) (W)	EA	5,000.000	1.000	\$5,000.00	20.00	25.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$440,990.72

CONTRACT LINE ITEMS

PROJECT RMC - 640003001 CONTROL 640003001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	1.000	1.000	1.000	0.90	0.90
0070	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	1.000	11,000.000	20,000.000	27,319.00	27,319.00
0075	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	50.000	50.000	51.00	153,000.00
0085	05406014	001	SHORT RADIUS	LF	50.000	225.000	500.000	1,132.00	56,600.00
0090	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	100.000	100.000	143.00	143,000.00
0092	05406020	001	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	184.500	0.000	60.000	19.00	3,505.50
			Added by CO #1						
0095	05406035	001	MTL BM GD FEN TRANS (31"-28")	EA	500.000	20.000	20.000	77.00	38,500.00
0100	05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	500.000	20.000	20.000	5.00	2,500.00
0105	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	100.000	300.000	2,900.000	5,660.00	566,000.00
0106	05426001	900	REMOVE METAL BEAM GUARD FENCE	LF	50.000	0.000	30,000.000	26,689.00	1,334,450.00
			Added By CO #1						
0110	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	5,000.000	1.000	1.000	1.00	5,000.00
0111	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	29,634.010	0.000	1.000	1.00	29,634.01
			Added by CO #1						
0115	05506007	000	CHAIN LINK FENCE (REPAIR) (4')	LF	10.000	5,000.000	5,000.000	4,490.00	44,900.00
0120	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	130.000	130.000	89.00	8,900.00
0125	61856002	002	TMA (STATIONARY)	DAY	1,000.000	430.000	400.000	400.00	400,000.00
0130	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	11.000	70,000.000	60,000.000	81,274.00	894,014.00
0132	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	119.910	0.000	240.000	26.00	3,117.66
			Added by CO #1						
0133	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	86.310	0.000	180.000	42.00	3,625.02
			Added by CO #1						
0135	07706008	000	REALIGN EXISTING RAIL	LF	0.010	13,000.000	13,000.000	247.00	2.47
0140	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	30.000	3,000.000	1,800.000	2,339.00	70,170.00
0145	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	1.000	500.000	500.000	91.00	91.00
0150	07706017	000	REALIGN POSTS	EA	100.000	5,800.000	5,800.000	9,765.00	976,500.00
0155	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	1.000	1,900.000	1,900.000	1,035.00	1,035.00
0160	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	1.000	3,600.000	6,000.000	7,774.00	7,774.00
0165	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	20.000	200.000	500.000	610.00	12,200.00
0170	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,900.000	500.000	350.000	474.00	1,374,600.00
0175	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	100.000	90.000	90.000	107.00	10,700.00
0180	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	60.000	60.000	136.00	13,600.00
0185	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	1.000	70.000	70.000	73.00	73.00
0190	07706032	000	REPLACE SGT STRUT	EA	1.000	15.000	15.000	42.00	42.00
0195	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	200.000	500.000	500.000	513.00	102,600.00
0200	07716001	000	REPLACE POSTS (TL-3)	EA	250.000	1,600.000	1,600.000	1,856.00	464,000.00
0205	07716002	000	REPLACE POSTS (TL-4)	EA	150.000	1,600.000	1,000.000	724.00	108,600.00
0210	07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	1.000	10.000	10.000	8.00	8.00
0215	07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	1.000	2.000	2.000	3.00	3.00
0225	07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	2,500.000	10.000	15.000	17.00	42,500.00
0230	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	2,500.000	10.000	20.000	34.00	85,000.00
0235	07716011	000	CHECK / RE-TENSION CABLE	EA	100.000	40.000	40.000	27.00	2,700.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0240	07716012	000	REPLACE POST HARDWARE (TL-4)	EA	15.000	1,000.000	500.000	517.00	7,755.00
0245	07716018	000	REPLACE POST HARDWARE (TL-3)	EA	1.000	1,000.000	1,000.000	847.00	847.00
0246	07716018	900	REPLACE POST HARDWARE (TL-3)	EA	30.000	0.000	1,944.000	68.00	2,040.00
0250	07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	10.000	600.000	600.000	740.00	7,400.00
0255	07746006	000	REPAIR (TRACC)	EA	5,000.000	20.000	20.000	11.00	55,000.00
0260	07746008	000	REPAIR (WIDE TRACC)	EA	5,000.000	10.000	10.000	4.00	20,000.00
0265	07746010	000	REPAIR (REACT)	EA	2,000.000	80.000	80.000	36.00	72,000.00
0270	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,000.000	20.000	20.000	14.00	14,000.00
0275	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	5,000.000	3.000	9.000	9.00	45,000.00
0280	07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	100.000	25.000	0.000	1.00	100.00
0281	07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	36,000.000	0.000	18.000	19.00	684,000.00
			Added by CO #1						
0285	07746045	000	REPAIR (SMTC) (N)	EA	7,500.000	35.000	35.000	109.00	817,500.00
0290	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	20,000.000	5.000	5.000	2.00	40,000.00
0291	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	58,000.000	0.000	3.000	8.00	464,000.00
			Added by CO #1						
0295	07746047	000	REPAIR (SMTC) (W)	EA	5,000.000	5.000	15.000	25.00	125,000.00

Category Subtotal \$9,340,906.56

PROJECT RMC - 640003001 CONTROL 640003001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	5,000.000	2.000	0.000	0.000	0.00
0080	05406010	001	MTL W-BEAM GD FEN ADJUSTMENT	LF	50.000	25.000	25.000	0.000	0.00
0093	05406033	001	MTL BM GD FEN (LONG SPAN SYSTEM)	EA	2,354.050	0.000	6.000	0.000	0.00
0112	05456009	000	CRASH CUSH ATTEN (INSTL)(L)(W)(TL2)	EA	40,017.500	0.000	2.000	0.000	0.00
			Added By CO #1						
0113	05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	5,000.000	0.000	0.000	0.000	0.00
0126	06586064		INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	10.000	0.000	780.000	0.000	0.00
0197	07706061	000	REPAIR MTL BM GD FEN(LONG SPAN SYS)	LF	2,250.150	0.000	4.000	0.000	0.00
			Added by CO #1						
0211	07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	500.000	0.000	44.000	0.000	0.00
0220	07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	1.000	12.000	12.000	0.000	0.00
0231	07716009	000	REPLACE CABLE (TL-3)	LF	2.000	0.000	38,880.000	0.000	0.00
0293	07706066	000	REPLACE THRIE-BEAM TRANSITION	EA	2,355.000	0.000	7.000	0.000	0.00
			Added in CO#1						
0300	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1,125.000	1.000	0.000	0.000	0.00
0305	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0310	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0315	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0320	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2.000	0.000	11,400.000	0.000	0.00
			Locator Pegs (CO#2) (UOM: EA)						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$9,340,906.56

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	1.000	1.00	0.900	0.90
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	1.000	11,000.00	27,319.000	27,319.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	50.00	51.000	153,000.00
05406014	001	SHORT RADIUS	LF	50.000	225.00	1,132.000	56,600.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	100.00	143.000	143,000.00
05406020	001	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	184.500	0.00	19.000	3,505.50
05406035	001	MTL BM GD FEN TRANS (31"-28")	EA	500.000	20.00	77.000	38,500.00
05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	500.000	20.00	5.000	2,500.00
05426001	900	REMOVE METAL BEAM GUARD FENCE	LF	50.000	300.00	26,689.000	1,334,450.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	100.000	300.00	5,660.000	566,000.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	5,000.000	1.00	1.000	5,000.00
05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	29,634.010	0.00	1.000	29,634.01
05506007	000	CHAIN LINK FENCE (REPAIR) (4')	LF	10.000	5,000.00	4,490.000	44,900.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	11.000	70,000.00	81,274.000	894,014.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	119.910	0.00	26.000	3,117.66
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	86.310	0.00	42.000	3,625.02
07706008	000	REALIGN EXISTING RAIL	LF	0.010	13,000.00	247.000	2.47
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	30.000	3,000.00	2,339.000	70,170.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	1.000	500.00	91.000	91.00
07706017	000	REALIGN POSTS	EA	100.000	5,800.00	9,765.000	976,500.00
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	1.000	1,900.00	1,035.000	1,035.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	1.000	3,600.00	7,774.000	7,774.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	20.000	200.00	610.000	12,200.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,900.000	500.00	474.000	1,374,600.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	100.000	90.00	107.000	10,700.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	60.00	136.000	13,600.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	1.000	70.00	73.000	73.00
07706032	000	REPLACE SGT STRUT	EA	1.000	15.00	42.000	42.00
07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	200.000	500.00	513.000	102,600.00
07716001	000	REPLACE POSTS (TL-3)	EA	250.000	1,600.00	1,856.000	464,000.00
07716002	000	REPLACE POSTS (TL-4)	EA	150.000	1,600.00	724.000	108,600.00
07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	1.000	10.00	8.000	8.00
07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	1.000	2.00	3.000	3.00
07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	2,500.000	10.00	17.000	42,500.00
07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	2,500.000	10.00	34.000	85,000.00
07716011	000	CHECK / RE-TENSION CABLE	EA	100.000	40.00	27.000	2,700.00
07716012	000	REPLACE POST HARDWARE (TL-4)	EA	15.000	1,000.00	517.000	7,755.00
07716018	000	REPLACE POST HARDWARE (TL-3)	EA	1.000	1,000.00	847.000	847.00
07716018	900	REPLACE POST HARDWARE (TL-3)	EA	30.000	1,000.00	68.000	2,040.00
07726007	000	POST AND CABLE FENCE (REMOV/ REPL CABLE)	LF	10.000	600.00	740.000	7,400.00
07746006	000	REPAIR (TRACC)	EA	5,000.000	20.00	11.000	55,000.00
07746008	000	REPAIR (WIDE TRACC)	EA	5,000.000	10.00	4.000	20,000.00
07746010	000	REPAIR (REACT)	EA	2,000.000	80.00	36.000	72,000.00

07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,000.000	20.00	14.000	14,000.00
07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	5,000.000	3.00	9.000	45,000.00
07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	100.000	25.00	1.000	100.00
07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	36,000.000	25.00	19.000	684,000.00
07746045	000	REPAIR (SMTC) (N)	EA	7,500.000	35.00	109.000	817,500.00
07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	20,000.000	5.00	2.000	40,000.00
07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	58,000.000	5.00	8.000	464,000.00
07746047	000	REPAIR (SMTC) (W)	EA	5,000.000	5.00	25.000	125,000.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	130.00	89.000	8,900.00
61856002	002	TMA (STATIONARY)	DAY	1,000.000	430.00	400.000	400,000.00

TOTAL ITEM EARNINGS TO DATE

\$9,340,906.56