



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **313801038**
 PROJECT: **STP 2023(312)TAPS**
 CONTRACT: **07243018**
 AWARD AMOUNT: **\$1,020,976.25**
 PROJECTED AMOUNT: **\$1,050,976.25**
 ADJ. PROJECTED AMOUNT: **\$1,050,976.25**
 CONTRACTOR: **LARRY YOUNG PAVING, INC.**

HIGHWAY: **FM 2347**
 DISTRICT NAME: **BRYAN**
 COUNTY: **BRAZOS**
 AREA ENGINEER: **James Robbins, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **07/09/2024**
 AWARD DATE: **07/30/2024**
 NOTICE TO PROCEED DATE: **08/22/2024**
 WORK BEGIN DATE: **11/04/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 11/04/2024
TIME CHARGES BEGIN: 09/21/2024
BID DAYS: 68
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 68
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$832.00
TOTAL: \$0.00

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
10/01/2024		1	Work start postponed to 10/28/2024 due to material acquisition.	25	0	25
10/02/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/03/2024		1	Work start postponed to 10/28/2024 due to material acquisition.	OTHER - SEE RMRKS		19
10/04/2024		1	Work start postponed to 10/28/2024 due to material acquisition.	SATURDAY		3
10/05/2024		1	SATURDAY	SUNDAY		3
10/06/2024		1	SUNDAY			
10/07/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/08/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/09/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/10/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/11/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/12/2024		1	SATURDAY			
10/13/2024		1	SUNDAY			
10/14/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/15/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/16/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/17/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/18/2024		1	Work start postponed to 10/28/2024 due to material acquisition.			
10/19/2024		1	SATURDAY			
10/20/2024		1	SUNDAY			
10/21/2024		1	Work start postponed to 11/4/2024 due to material acquisition.			
10/22/2024		1	Work start postponed to 11/4/2024 due to material acquisition.			
10/23/2024		1	Work start postponed to 11/4/2024 due to material acquisition.			
10/24/2024		1	Work start postponed to 11/4/2024 due to material acquisition.			
10/25/2024		1	Work start postponed to 11/4/2024 due to material acquisition.			

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2023(312)TAPS CONTROL 313801038
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	36.000	89.000	0.000	0.000	0.00
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	37.000	14.000	0.000	0.000	0.00
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	40.000	141.000	0.000	0.000	0.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	398.000	0.000	0.000	0.00
0080	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	18.000	340.000	0.000	0.000	0.00
0085	01046040	000	REMOVING CONC (PAVERS)	SY	23.000	39.000	0.000	0.000	0.00
0090	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	36.000	70.000	0.000	0.000	0.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	120.000	25.000	0.000	0.000	0.00
0100	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	220.000	25.000	0.000	0.000	0.00
0105	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	40.000	143.000	0.000	0.000	0.00
0110	01626002	000	BLOCK SODDING	SY	11.000	143.000	0.000	0.000	0.00
0115	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	5.500	143.000	0.000	0.000	0.00
0120	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	5.500	143.000	0.000	0.000	0.00
0125	01686001	000	VEGETATIVE WATERING	MG	280.000	5.000	0.000	0.000	0.00
0130	02476230	005	FL BS (CMP IN PLACE)(TY A GR 1-2)(8")	SY	110.000	20.000	0.000	0.000	0.00
0135	03606002	001	CONC PVMT (CONT REINF - CRCP) (8")	SY	580.000	5.000	0.000	0.000	0.00
0140	04166003	000	DRILL SHAFT (30 IN)	LF	870.000	8.000	0.000	0.000	0.00
0145	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	570.000	3.000	0.000	0.000	0.00
0150	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	760.000	1.000	0.000	0.000	0.00
0155	05006001	000	MOBILIZATION	LS	75,000.000	1.000	0.000	0.000	0.00
0160	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,300.000	5.000	0.000	0.000	0.00
0165	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	11.000	95.000	0.000	0.000	0.00
0170	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.750	95.000	0.000	0.000	0.00
0175	05286001	000	COLORED TEXTURED CONC (4")	SY	290.000	7.000	0.000	0.000	0.00
0180	05286003	000	COLORED TEXTURED CONC (8")	SY	200.000	54.000	0.000	0.000	0.00
0185	05296008	000	CONC CURB & GUTTER (TY II)	LF	56.000	36.000	0.000	0.000	0.00
0190	05306017	000	DRIVEWAYS (CONC) (HES)	SY	250.000	140.000	0.000	0.000	0.00
0195	05316001	000	CONC SIDEWALKS (4")	SY	140.000	114.000	0.000	0.000	0.00
0200	05316004	000	CURB RAMPS (TY 1)	EA	2,400.000	2.000	0.000	0.000	0.00
0205	05316005	000	CURB RAMPS (TY 2)	EA	6,000.000	3.000	0.000	0.000	0.00
0210	05316008	000	CURB RAMPS (TY 5)	EA	6,500.000	2.000	0.000	0.000	0.00
0215	05316010	000	CURB RAMPS (TY 7)	EA	6,200.000	2.000	0.000	0.000	0.00
0220	05316013	000	CURB RAMPS (TY 10)	EA	6,100.000	1.000	0.000	0.000	0.00
0225	05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	400.000	90.000	0.000	0.000	0.00
0230	05316041	000	CURB RAMPS (SPECIAL)	SY	290.000	50.000	0.000	0.000	0.00
0235	05366002	000	CONC MEDIAN	SY	340.000	10.000	0.000	0.000	0.00
0240	06106002	000	RELOCATE RD IL ASM (SHOE-BASE)	EA	3,200.000	1.000	0.000	0.000	0.00
0245	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	29.000	20.000	0.000	0.000	0.00
0250	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	33.000	20.000	0.000	0.000	0.00
0255	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	35.000	10.000	0.000	0.000	0.00
0260	06206009	000	ELEC CONDR (NO.6) BARE	LF	4.750	10.000	0.000	0.000	0.00
0265	06206015	000	ELEC CONDR (NO.2) BARE	LF	6.750	20.000	0.000	0.000	0.00

0270	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	8.750	40.000	0.000	0.000	0.00
0275	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,300.000	1.000	0.000	0.000	0.00
0280	06246007	000	GROUND BOX TY C (162911)	EA	1,900.000	2.000	0.000	0.000	0.00
0285	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	2,400.000	1.000	0.000	0.000	0.00
0290	06246028	000	REMOVE GROUND BOX	EA	910.000	3.000	0.000	0.000	0.00
0295	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	960.000	2.000	0.000	0.000	0.00
0300	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	920.000	1.000	0.000	0.000	0.00
0305	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	970.000	1.000	0.000	0.000	0.00
0310	06586083	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)SRF	EA	91.000	315.000	0.000	0.000	0.00
0315	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	4.500	750.000	0.000	0.000	0.00
0320	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	5.000	1,112.000	0.000	0.000	0.00
0325	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.000	998.000	0.000	0.000	0.00
0330	06666168	007	REFL PAV MRK TY II (W) 4" (DOT)	LF	3.000	750.000	0.000	0.000	0.00
0335	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	3.000	1,531.000	0.000	0.000	0.00
0340	06666172	007	REFL PAV MRK TY II (W) 6" (DOT)	LF	3.750	1,112.000	0.000	0.000	0.00
0345	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	6.750	998.000	0.000	0.000	0.00
0350	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	4.500	1,531.000	0.000	0.000	0.00
0355	06686077	001	PREFAB PAV MRK TY C (W) (ARROW)	EA	600.000	2.000	0.000	0.000	0.00
0360	06686085	001	PREFAB PAV MRK TY C (W) (WORD)	EA	770.000	2.000	0.000	0.000	0.00
0365	06686094	001	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	550.000	4.000	0.000	0.000	0.00
0370	06686096	001	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	820.000	4.000	0.000	0.000	0.00
0375	06726016	000	TRAFFIC BUTTON TY W	EA	8.750	602.000	0.000	0.000	0.00
0380	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.750	4,455.000	0.000	0.000	0.00
0385	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	1,168.000	0.000	0.000	0.00
0390	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.250	448.000	0.000	0.000	0.00
0395	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	66.000	2.000	0.000	0.000	0.00
0400	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	77.000	2.000	0.000	0.000	0.00
0405	06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	66.000	1.000	0.000	0.000	0.00
0410	06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	77.000	1.000	0.000	0.000	0.00
0415	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.750	2,361.000	0.000	0.000	0.00
0420	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.750	1,112.000	0.000	0.000	0.00
0425	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	998.000	0.000	0.000	0.00
0430	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	44.000	2.000	0.000	0.000	0.00
0435	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	55.000	2.000	0.000	0.000	0.00
0440	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	44.000	4.000	0.000	0.000	0.00
0445	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	55.000	4.000	0.000	0.000	0.00
0450	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	602.000	0.000	0.000	0.00
0455	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	9,100.000	1.000	0.000	0.000	0.00
0460	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,200.000	2.000	0.000	0.000	0.00
0465	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.750	1,270.000	0.000	0.000	0.00
0470	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.750	400.000	0.000	0.000	0.00
0475	06876001	000	PED POLE ASSEMBLY	EA	5,200.000	1.000	0.000	0.000	0.00
0480	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,200.000	8.000	0.000	0.000	0.00
0485	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,700.000	1.000	0.000	0.000	0.00
0490	30766001	000	D-GR HMA TY-B PG64-22	TON	750.000	6.000	0.000	0.000	0.00
0495	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	64.000	60.000	0.000	0.000	0.00
0500	60276003	000	CONDUIT (PREPARE)	LF	2.250	570.000	0.000	0.000	0.00
0505	60276008	000	GROUND BOX (PREPARE)	EA	450.000	2.000	0.000	0.000	0.00
0510	60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	68.000	7,404.000	0.000	0.000	0.00
0515	61856005	002	TMA (MOBILE OPERATION)	DAY	700.000	30.000	0.000	0.000	0.00
0550	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0555	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00

0560	96026002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
------	----------	------------------------	-----	--------	-----------	-------	-------	------

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
----------	-----------	--------	---------------------------------	------	------------	--------------	-----------------	------------------	-------------

0600	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	0.000	0.00
------	----------	--	------------------------------------	-----	-------	------------	-------	-------	------

Per TxDOT CONNECT

0605	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
------	----------	--	--	-----	-------	------------	-------	-------	------

Per TxDOT CONNECT

0610	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	0.000	0.00
------	----------	--	---------------------------	-----	-------	------------	-------	-------	------

Per TxDOT CONNECT

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT 0.00

CONTRACT ID 313801038

ESTIMATE 0002

CONTRACTOR'S ESTIMATE PACKAGE

Page 8 of 8

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***