



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **253801017**
 PROJECT: **BR 2024(974)**
 CONTRACT: **05243040**
 AWARD AMOUNT: **\$995,852.82**
 PROJECTED AMOUNT: **\$1,028,811.74**
 ADJ. PROJECTED AMOUNT: **\$1,028,811.74**
 CONTRACTOR: **BUILT RIGHT CONSTRUCTION OF OKLAHOMA, LLC**

HIGHWAY: **FM 2653**
 DISTRICT NAME: **PARIS**
 COUNTY: **HOPKINS**
 AREA ENGINEER: **Jesse Herrera, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **26.72**
 % TIME USED: **6.49**
 % RETAINAGE: **0.00**

LETTING DATE: **05/02/2024**
 AWARD DATE: **05/23/2024**
 NOTICE TO PROCEED DATE: **08/14/2024**
 WORK BEGIN DATE: **10/07/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$274,875.00	\$0.00	\$274,875.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$274,875.00	\$0.00	\$274,875.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$274,875.00	\$0.00	\$274,875.00
PAID TO CONTRACTOR	\$274,875.00	\$0.00	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	10/07/2024	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	09/13/2024	<u>LIQ DAMAGE RATE:</u>	\$618.00	
<u>BID DAYS:</u>	77	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT	
<u>CURRENT DAYS:</u>	77		PER DAY	\$618.00
<u>DAYS CHARGED TO DATE:</u>	5	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

<u>DAILY BREAKDOWN</u>				<u>PERIOD SUMMARY</u>		
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
09/26/2024		1	PARTNERING ON TCP WITH THE CONTRACTOR ON TCP AND DETOUR	30	5	25
09/27/2024		1	PARTNERING ON TCP WITH THE CONTRACTOR ON TCP AND DETOUR			
09/28/2024		1	SATURDAY	OTHER - SEE RMRKS		17
09/29/2024		1	SUNDAY	SATURDAY		4
09/30/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR	SUNDAY		4
10/01/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/02/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/03/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/04/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/05/2024		1	SATURDAY			
10/06/2024		1	SUNDAY			
10/07/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/08/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/09/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/10/2024		1	PARTNERING WITH CONTRTACTOR ON TCP AND DETOUR			
10/11/2024		1	PARTNERING WITH CONTRACTOR ON TCP			
10/12/2024		1	SATURDAY			
10/13/2024		1	SUNDAY			
10/14/2024		1	PARTNERING WITH CONTRACTOR ON TCP			
10/15/2024		1	PARTNERING WITH CONTRACTOR ON TCP			
10/16/2024		1	PARTNERING WITH CONTRACTOR ON TCP			
10/17/2024		1	PARTNERING WITH CONTRACTOR ON TCP			
10/18/2024		1	PARTNERING WITH CONTRACTOR ON TCP			
10/19/2024		1	SATURDAY			
10/20/2024		1	SUNDAY			
10/21/2024	1					
10/22/2024	1					
10/23/2024	1					
10/24/2024	1					

WORK PERFORMED THIS PERIOD

PROJECT BR 2024(975) CONTROL 073505024
 CATEGORY 002 DESCRIPTION BRIDGE: 011130001002114 [FM 1870 @ IH 30]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0415	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	325.000	255.000	\$82,875.00
0435	40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	3,500.000	30.000	\$105,000.00

Total Bid Quantity	QTY Paid To Date
100.00	255.00
30.00	30.00

PROJECT BR 2024(974) CONTROL 253801017
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	05006001	000	MOBILIZATION	LS	95,000.000	0.900	\$85,500.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	1.000	\$1,500.00

Total Bid Quantity	QTY Paid To Date
1.00	0.90
5.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$274,875.00

CONTRACT LINE ITEMS

PROJECT BR 2024(975) CONTROL 073505024
 CATEGORY 002 DESCRIPTION BRIDGE: 011130001002114 [FM 1870 @ IH 30]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0415	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	325.000	100.000	0.000	255.00	82,875.00
0435	40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	3,500.000	30.000	0.000	30.00	105,000.00
Category Subtotal									\$187,875.00

PROJECT BR 2024(974) CONTROL 253801017
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	95,000.000	1.000	0.000	0.90	85,500.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	5.000	0.000	1.00	1,500.00
Category Subtotal									\$87,000.00

PROJECT BR 2024(975) CONTROL 073505024
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0340	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	0.010	32.000	0.000	0.000	0.00
0345	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	2.500	640.000	0.000	0.000	0.00
0350	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	2.500	640.000	0.000	0.000	0.00
0355	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	8.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION BRIDGE: 011130001002114 [FM 1870 @ IH 30]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0405	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	30.000	240.000	0.000	0.000	0.00
0410	04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	300.000	2.000	0.000	0.000	0.00
0416	04296003		CONC STR REPAIR(DECK REP(PART DEPTH)) CO 1	SF	308.750	0.000	0.000	0.000	0.00
0420	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	2.000	0.000	0.000	0.00
0425	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	60.000	112.000	0.000	0.000	0.00
0430	04466001	005	CLEAN & PAINT EXIST STR (SYSTEM I)	LS	30,000.000	1.000	0.000	0.000	0.00
0440	41066007	000	POLYESTER POLYMER CONC OVERLAY (1")	SY	165.000	996.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT BR 2024(975) CONTROL 232101019

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0540	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.010	15.000	0.000	0.000	0.00
0545	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	2.500	50.000	0.000	0.000	0.00
0550	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	2.500	200.000	0.000	0.000	0.00
0555	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	2.500	200.000	0.000	0.000	0.00
0560	06726010	000	REFL PAV MRKR TY II-C-R	EA	10.000	3.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 011170232101003 [SH 24 / 50 NB @ L & A RAILROAD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0610	03546045	000	PLANE ASPH CONC PAV (2")	SY	13.000	844.000	0.000	0.000	0.00
0615	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	12.000	0.000	0.000	0.00
0620	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	60.000	210.000	0.000	0.000	0.00
0625	07866001	000	CARBON FIBER REINF POLYMER PROTECTION	SF	165.000	150.000	0.000	0.000	0.00
0630	41066003	000	POLYESTER POLYMER CONC OVERLAY (2")	SY	165.000	844.000	0.000	0.000	0.00
0635	42126001	000	SPECIAL SURFACE FILLER	GAL	100.000	16.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT BR 2024(975) CONTROL 232101020

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0735	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.010	15.000	0.000	0.000	0.00
0740	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	2.500	50.000	0.000	0.000	0.00
0745	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	2.500	199.000	0.000	0.000	0.00
0750	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	2.500	199.000	0.000	0.000	0.00
0755	06726010	000	REFL PAV MRKR TY II-C-R	EA	10.000	3.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 011170232101002 [SH 24 / 50 SB @ L & A RAILROAD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0805	03546045	000	PLANE ASPH CONC PAV (2")	SY	13.000	840.000	0.000	0.000	0.00
0810	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	13.000	0.000	0.000	0.00
0815	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	60.000	210.000	0.000	0.000	0.00
0820	04806001	000	CLEAN EXIST CULVERTS	EA	10,000.000	1.000	0.000	0.000	0.00
0825	07866001	000	CARBON FIBER REINF POLYMER PROTECTION	SF	165.000	90.000	0.000	0.000	0.00
0830	41066003	000	POLYESTER POLYMER CONC OVERLAY (2")	SY	165.000	840.000	0.000	0.000	0.00
0835	42126001	000	SPECIAL SURFACE FILLER	GAL	100.000	8.400	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT BR 2024(974) CONTROL 253801017
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	0.010	20.000	0.000	0.000	0.00
0075	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	2.500	400.000	0.000	0.000	0.00
0080	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	2.500	400.000	0.000	0.000	0.00
0085	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	5.000	0.000	0.000	0.00
0090	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	3,000.000	2.000	0.000	0.000	0.00
0095	61856002	002	TMA (STATIONARY)	DAY	250.000	19.000	0.000	0.000	0.00
0190	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0205	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0210	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0215	96106001	000	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0220	96096002	000	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0230	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION BRIDGE: 011130000909193 [FM 2653 @ IH 30]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)	
0145	03546087	000	PLANE ASPH CONC PAV (1/2")	SY	15.000	622.000	0.000	0.000	0.00	
0150	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	30.000	183.000	0.000	0.000	0.00	
0155	04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	300.000	15.000	0.000	0.000	0.00	
0160	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	325.000	10.000	0.000	0.000	0.00	
0161	04296003		CONC STR REPAIR(DECK REP(PART DEPTH))	SF	292.500	0.000	0.000	0.000	0.00	
			CO 1							
0165	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	350.000	20.000	0.000	0.000	0.00	
0170	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	30.000	0.000	0.000	0.00	
0175	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	60.000	56.000	0.000	0.000	0.00	
0180	07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	20.000	19.000	0.000	0.000	0.00	
0185	41066007	000	POLYESTER POLYMER CONC OVERLAY (1")	SY	165.000	622.000	0.000	0.000	0.00	
0235	96026601	000	EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00	
0240	96026602	000	EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00	
0245	96036004	000	CONC CURING COMPOUND FAILURE-PAY ADJMNT	DOL	-1.000	1.000	0.000	0.000	0.00	
Category Subtotal									0.00	

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0195	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,651.970	0.000	0.000	0.00
0200	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	21,303.950	0.000	0.000	0.00
0225	96066068	000	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$274,875.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	325.000	100.00	255.000	82,875.00
05006001	000	MOBILIZATION	LS	95,000.000	1.00	0.900	85,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	5.00	1.000	1,500.00
40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	3,500.000	30.00	30.000	105,000.00
TOTAL ITEM EARNINGS TO DATE							\$274,875.00