



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **189902021**  
 PROJECT: **STP 2023(956)VRU**  
 CONTRACT: **06233419**  
 AWARD AMOUNT: **\$5,653,830.45**  
 PROJECTED AMOUNT: **\$5,653,830.46**  
 ADJ. PROJECTED AMOUNT: **\$5,670,218.40**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **RM 1376**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **KENDALL**  
 AREA ENGINEER: **Andres Gonzalez, P.E.**  
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0012**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **77.80**  
 % TIME USED: **74.55**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/27/2023**  
 AWARD DATE: **07/11/2023**  
 NOTICE TO PROCEED DATE: **08/03/2023**  
 WORK BEGIN DATE: **11/01/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,411,534.63	\$3,874,299.52	\$537,235.11
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,411,534.63	\$3,874,299.52	\$537,235.11
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$4,411,534.63</b>	<b>\$3,874,299.52</b>	<b>\$537,235.11</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 11/01/2023  
TIME CHARGES BEGIN: 11/01/2023  
BID DAYS: 160  
C. O. ADJUSTED DAYS: 60  
CURRENT DAYS: 220  
DAYS CHARGED TO DATE: 164  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,317.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$1,317.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024		1 SATURDAY
09/29/2024		1 SUNDAY
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024		1 SATURDAY
10/06/2024		1 SUNDAY
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024		1 SATURDAY
10/13/2024		1 SUNDAY
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024		1 SATURDAY
10/20/2024		1 SUNDAY
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	22	8
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT STP 2023(956)VRU CONTROL 189902021  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01006002	000	PREPARING ROW	STA	594.310	32.500	\$19,315.08	158.50	151.00
0070	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	7.000	758.280	\$5,307.96	758.00	758.28
0075	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	5.700	4,790.860	\$27,307.90	18,623.00	18,074.22
0080	01106001	000	EXCAVATION (ROADWAY)	CY	23.600	2,400.750	\$56,657.70	16,542.00	15,741.75
0085	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	21.100	1,446.750	\$30,526.43	8,709.00	8,226.75
0090	01326047	000	EMBANKMENT (FINAL)(ORD COMP)(TY C1)	CY	56.340	163.560	\$9,214.97	1,376.00	1,019.08
0095	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.570	8,026.220	\$12,601.17	81,092.00	73,034.23
0110	01686001	000	VEGETATIVE WATERING	MG	24.500	16.000	\$392.00	2,530.60	20.00
0120	02166001	000	PROOF ROLLING	HR	108.000	1.000	\$108.00	45.00	12.00
0130	03166419	002	ASPH (AC-15P, AC-20-5TR OR AC-20XP)	GAL	5.030	1,325.000	\$6,664.75	31,616.00	10,475.00
0135	03166431	002	AGGR (TY-PB GR-4)	CY	134.720	38.000	\$5,119.36	350.00	308.00
0145	04016001	000	FLOWABLE BACKFILL	CY	212.300	64.680	\$13,731.56	36.00	339.50
0150	04026001	000	TRENCH EXCAVATION PROTECTION	LF	8.660	36.000	\$311.76	470.00	255.00
0160	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	550.000	29.410	\$16,175.50	157.00	138.38
0190	04646008	001	RC PIPE (CL III)(36 IN)	LF	192.740	80.000	\$15,419.20	280.00	135.00
0195	04646009	001	RC PIPE (CL III)(42 IN)	LF	247.400	44.000	\$10,885.60	88.00	44.00
0205	04666102	000	HEADWALL (CH - PW - 0) (DIA= 42 IN)	EA	19,361.100	1.000	\$19,361.10	2.00	1.00
0230	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	6,132.550	2.000	\$12,265.10	6.00	4.00
0240	04966006	000	REMOV STR (HEADWALL)	EA	1,586.340	1.000	\$1,586.34	6.00	5.00
0245	04966007	000	REMOV STR (PIPE)	LF	19.180	72.000	\$1,380.96	370.00	289.00
0261	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,376.580	1.000	\$4,376.58	14.00	9.00
			SUPP DESCR Added CO 2 - Adj Cost Due To TCP Change						
0315	05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	132.000	17.000	\$2,244.00	56.00	279.50
0320	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	11,490.880	1.000	\$11,490.88	11.00	8.25
0325	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	120.000	90.000	\$10,800.00	90.00	180.00
0330	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	95.000	270.000	\$25,650.00	1,170.00	720.00
0355	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	24.620	500.000	\$12,310.00	2,125.00	1,950.00
0370	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,173.680	2.000	\$6,347.36	11.00	10.00
0375	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,131.390	6.000	\$6,788.34	26.00	16.00
0385	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	9,439.790	2.000	\$18,879.58	2.00	4.00
0447	06626004		WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.530	8,416.000	\$4,460.48	38,189.00	22,236.00
			SUPP DESCR Added CO 2						
0455	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.750	13,770.000	\$10,327.50	53,550.00	45,372.00
0460	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.500	20.000	\$150.00	240.00	96.00
0535	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.550	300.000	\$165.00	38,180.00	4,468.00
0545	30766001	000	D-GR HMA TY-B PG64-22	TON	92.200	1,804.690	\$166,392.42	19,313.00	15,185.25
0550	30766066	000	TACK COAT	GAL	4.640	250.000	\$1,160.00	4,199.00	2,950.00
0585	65096001		DRIVEWAY ASSISTANCE DEVICE(DAD) SYSTEM	MO	975.790	3.000	\$2,927.37	36.00	18.00
			SUPP DESCR ADDED CO 2						

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
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LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0600	96016001		MATERIAL ON HAND	DOL	1.000	-11,764.410	-\$11,764.41
0620	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	197.570	\$197.57

Total Bid Quantity	QTY Paid To Date
1,000.00	28,784.87
1,000.00	197.57

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$537,235.11**

CONTRACT LINE ITEMS

PROJECT STP 2023(956)VRU CONTROL 189902021  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	594.310	158.500	0.000	151.00	89,740.83
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	24.500	90.000	0.000	90.00	2,205.00
0070	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	7.000	758.000	0.000	758.28	5,307.96
0075	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	5.700	18,623.000	0.000	18,074.22	103,023.06
0080	01106001	000	EXCAVATION (ROADWAY)	CY	23.600	16,542.000	0.000	15,741.75	371,505.30
0085	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	21.100	8,709.000	0.000	8,226.75	173,584.43
0090	01326047	000	EMBANKMENT (FINAL)(ORD COMP)(TY C1)	CY	56.340	1,376.000	0.000	1,019.08	57,414.97
0095	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.570	81,092.000	0.000	73,034.23	114,663.75
0100	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.300	81,092.000	0.000	65,008.01	19,502.41
0105	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.200	81,092.000	0.000	65,008.01	13,001.61
0110	01686001	000	VEGETATIVE WATERING	MG	24.500	2,530.600	0.000	20.00	490.00
0115	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.750	81,092.000	0.000	65,008.01	113,764.01
0120	02166001	000	PROOF ROLLING	HR	108.000	45.000	0.000	12.00	1,296.00
0130	03166419	002	ASPH (AC-15P, AC-20-5TR OR AC-20XP)	GAL	5.030	31,616.000	0.000	10,475.00	52,689.25
0135	03166431	002	AGGR (TY-PB GR-4)	CY	134.720	350.000	0.000	308.00	41,493.76
0140	04006006	000	CUT & RESTORING PAV	SY	120.000	258.000	0.000	70.48	8,457.60
0145	04016001	000	FLOWABLE BACKFILL	CY	212.300	36.000	0.000	339.50	72,075.86
0150	04026001	000	TRENCH EXCAVATION PROTECTION	LF	8.660	470.000	0.000	255.00	2,208.30
0152	04036001		TEMPORARY SPL SHORING	SF	28.980	0.000	1,541.000	1,535.60	44,501.69
			Added CO 1 - CC-WS-B - CC-WS-F						
0155	04326001	000	RIPRAP (CONC)(4 IN)	CY	616.640	24.500	0.000	23.81	14,682.20
0160	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	550.000	96.000	61.000	138.38	76,106.25
0165	04596007	000	GABION MATTRESSES (GALV)(12 IN)	SY	115.850	192.000	0.000	64.44	7,465.37
0170	04626009	002	CONC BOX CULV (5 FT X 5 FT)	LF	651.410	135.000	0.000	135.00	87,940.35
0175	04626016	002	CONC BOX CULV (7 FT X 5 FT)	LF	970.100	70.000	0.000	70.00	67,907.00
0180	04646003	001	RC PIPE (CL III)(18 IN)	LF	84.980	254.000	0.000	254.00	21,584.92
0185	04646005	001	RC PIPE (CL III)(24 IN)	LF	108.330	190.000	0.000	144.00	15,599.52
0190	04646008	001	RC PIPE (CL III)(36 IN)	LF	192.740	280.000	0.000	135.00	26,019.90
0195	04646009	001	RC PIPE (CL III)(42 IN)	LF	247.400	88.000	0.000	44.00	10,885.60
0200	04646010	001	RC PIPE (CL III)(48 IN)	LF	296.760	86.000	0.000	86.00	25,521.36
0205	04666102	000	HEADWALL (CH - PW - 0) (DIA= 42 IN)	EA	19,361.100	2.000	0.000	1.00	19,361.10
0210	04666103	000	HEADWALL (CH - PW - 0) (DIA= 48 IN)	EA	23,135.920	2.000	0.000	2.00	46,271.84
0215	04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	27,598.750	4.000	0.000	4.00	110,395.01
0220	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	2,078.740	4.000	0.000	6.00	12,472.44
0225	04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	2,573.220	4.000	0.000	4.00	10,292.88
0230	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	6,132.550	6.000	0.000	4.00	24,530.20
0235	04966005	000	REMOV STR (WINGWALL)	EA	1,982.920	4.000	0.000	4.00	7,931.68
0240	04966006	000	REMOV STR (HEADWALL)	EA	1,586.340	6.000	0.000	5.00	7,931.70
0245	04966007	000	REMOV STR (PIPE)	LF	19.180	370.000	0.000	289.00	5,543.02
0250	04966008	000	REMOV STR (BOX CULVERT)	LF	78.720	46.000	0.000	46.00	3,621.12
0255	05006001	000	MOBILIZATION	LS	541,954.770	1.000	0.000	0.90	487,759.30
0261	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,376.580	0.000	14.000	9.00	39,389.22

Added CO 2 - Adj Cost Due To TCP Change

CATEGORY 001 DESCRIPTION ROADWAY

Table with 10 columns: LINE NBR, ITEM CODE, SP NBR, DESCRIPTION SUPP DESCRIPTION, UNIT, UNIT PRICE, BID QUANTITY, NET CO QUANTITY, QTY PAID TO DATE, AMOUNT \$. Contains line items 0265 through 0585.

Category Subtotal \$4,382,552.19

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

Table with 10 columns: LINE NBR, ITEM CODE, SP NBR, DESCRIPTION SUPP DESCRIPTION, UNIT, UNIT PRICE, BID QUANTITY, NET CO QUANTITY, QTY PAID TO DATE, AMOUNT \$. Contains line items 0600 and 0620.

Category Subtotal \$28,982.44

PROJECT STP 2023(956)VRU CONTROL 189902021

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0125	03166240	002	AGGR(TY-PD GR-4 SAC-B)	CY	134.820	529.000	0.000	0.000	0.00
0260	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,839.320	10.000	-10.000	0.000	0.00
0275	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	7.500	1,150.000	0.000	0.000	0.00
0280	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	19.500	112.000	0.000	0.000	0.00
0285	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	6.400	112.000	0.000	0.000	0.00
0295	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.350	18,115.000	0.000	0.000	0.00
0305	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	1,080.000	0.000	0.000	0.00
0335	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	85.000	180.000	-90.000	0.000	0.00
0345	05306006	000	DRIVEWAYS (SURF TREAT)	SY	41.400	1,005.000	0.000	0.000	0.00
0380	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	908.540	4.000	-2.000	0.000	0.00
0390	05526005	000	GATE (TY 1)	EA	750.000	2.000	0.000	0.000	0.00
0395	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	350.000	6.000	0.000	0.000	0.00
0400	05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	775.000	1.000	0.000	0.000	0.00
0410	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	750.000	19.000	0.000	0.000	0.00
0415	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,035.000	4.000	0.000	0.000	0.00
0420	06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	1,150.000	1.000	0.000	0.000	0.00
0425	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1,365.000	1.000	0.000	0.000	0.00
0435	06586046	000	INSTL OM ASSM (OM-2X)(WC)GND	EA	72.000	17.000	0.000	0.000	0.00
0445	06586109	000	INSTL OM ASSM (OM-2Z)(WFLX)SRF(BI)	EA	125.000	3.000	0.000	0.000	0.00
0465	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.750	48,050.000	-48,050.000	0.000	0.00
0470	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.630	1,584.000	0.000	0.000	0.00
0475	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.630	1,584.000	0.000	0.000	0.00
0480	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	85.000	0.000	0.000	0.00
0485	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.000	40.000	0.000	0.000	0.00
0490	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	75.000	4.000	0.000	0.000	0.00
0495	06666225	007	PAVEMENT SEALER 6"	LF	0.200	63,585.000	3,000.000	0.000	0.00
0500	06666226	007	PAVEMENT SEALER 8"	LF	0.500	85.000	0.000	0.000	0.00
0505	06666230	007	PAVEMENT SEALER 24"	LF	2.000	40.000	0.000	0.000	0.00
0510	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	15.000	4.000	0.000	0.000	0.00
0515	06666285	007	REF PROF PAV MRK TY I(W)6"(SLD)(090MIL)	LF	1.100	31,895.000	0.000	0.000	0.00
0520	06666289	007	REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL)	LF	1.100	31,690.000	3,000.000	0.000	0.00
0525	06726007	000	REFL PAV MRKR TY I-C	EA	6.000	25.000	0.000	0.000	0.00
0530	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.000	406.000	37.000	0.000	0.00
0555	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.000	32.000	0.000	0.000	0.00
0560	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	9,000.000	2.000	0.000	0.000	0.00
0570	61856005	002	TMA (MOBILE OPERATION)	DAY	750.000	32.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0605	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00

0610	96026002	PAYMENT ADJUSTMENT-NEG DO NOT PAY TO THIS ITEM	DOL	-1.000	8,000.000	0.000	0.000	0.00
0615	96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0625	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0630	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0635	96066069	FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00
0640	96066063	FORCE ACCOUNT - CRASH CUSHION REPAIR #1 MBGF, ATTENUATOR, ILLUM, ETC.	DOL	1.000	1,000.000	0.000	0.000	0.00
0645	96106001	ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0650	05856011	RIDE PAYMENT ADJUSTMENT (ITEM 3076) SCHEDULE TYPE A FOR TRAVEL LANES	DOL	1.000	1,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** **\$4,411,534.63**



CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	594.310	158.50	151.000	89,740.83
01046009	000	REMOVING CONC (RIPRAP)	SY	24.500	90.00	90.000	2,205.00
01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	7.000	758.00	758.280	5,307.96
01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	5.700	18,623.00	18,074.220	103,023.06
01106001	000	EXCAVATION (ROADWAY)	CY	23.600	16,542.00	15,741.750	371,505.30
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	21.100	8,709.00	8,226.750	173,584.43
01326047	000	EMBANKMENT (FINAL)(ORD COMP)(TY C1)	CY	56.340	1,376.00	1,019.080	57,414.97
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.570	81,092.00	73,034.230	114,663.75
01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.300	81,092.00	65,008.010	19,502.41
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.200	81,092.00	65,008.010	13,001.61
01686001	000	VEGETATIVE WATERING	MG	24.500	2,530.60	20.000	490.00
01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.750	81,092.00	65,008.010	113,764.01
02166001	000	PROOF ROLLING	HR	108.000	45.00	12.000	1,296.00
03166419	002	ASPH (AC-15P, AC-20-5TR OR AC-20XP)	GAL	5.030	31,616.00	10,475.000	52,689.25
03166431	002	AGGR (TY-PB GR-4)	CY	134.720	350.00	308.000	41,493.76
04006006	000	CUT & RESTORING PAV	SY	120.000	258.00	70.480	8,457.60
04016001	000	FLOWABLE BACKFILL	CY	212.300	36.00	339.500	72,075.86
04026001	000	TRENCH EXCAVATION PROTECTION	LF	8.660	470.00	255.000	2,208.30
04036001		TEMPORARY SPL SHORING	SF	28.980	0.00	1,535.600	44,501.69
		Added CO 1 - CC-WS-B - CC-WS-F					
04326001	000	RIPRAP (CONC)(4 IN)	CY	616.640	24.50	23.810	14,682.20
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	550.000	96.00	138.375	76,106.25
04596007	000	GABION MATTRESSES (GALV)(12 IN)	SY	115.850	192.00	64.440	7,465.37
04626009	002	CONC BOX CULV (5 FT X 5 FT)	LF	651.410	135.00	135.000	87,940.35
04626016	002	CONC BOX CULV (7 FT X 5 FT)	LF	970.100	70.00	70.000	67,907.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	84.980	254.00	254.000	21,584.92
04646005	001	RC PIPE (CL III)(24 IN)	LF	108.330	190.00	144.000	15,599.52
04646008	001	RC PIPE (CL III)(36 IN)	LF	192.740	280.00	135.000	26,019.90
04646009	001	RC PIPE (CL III)(42 IN)	LF	247.400	88.00	44.000	10,885.60
04646010	001	RC PIPE (CL III)(48 IN)	LF	296.760	86.00	86.000	25,521.36
04666102	000	HEADWALL (CH - PW - 0) (DIA= 42 IN)	EA	19,361.100	2.00	1.000	19,361.10
04666103	000	HEADWALL (CH - PW - 0) (DIA= 48 IN)	EA	23,135.920	2.00	2.000	46,271.84
04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	27,598.750	4.00	4.000	110,395.01
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	2,078.740	4.00	6.000	12,472.44
04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	2,573.220	4.00	4.000	10,292.88
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	6,132.550	6.00	4.000	24,530.20
04966005	000	REMOV STR (WINGWALL)	EA	1,982.920	4.00	4.000	7,931.68
04966006	000	REMOV STR (HEADWALL)	EA	1,586.340	6.00	5.000	7,931.70
04966007	000	REMOV STR (PIPE)	LF	19.180	370.00	289.000	5,543.02
04966008	000	REMOV STR (BOX CULVERT)	LF	78.720	46.00	46.000	3,621.12
05006001	000	MOBILIZATION	LS	541,954.770	1.00	0.900	487,759.30
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,839.320	0.00	0.000	0.00
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,376.580	0.00	9.000	39,389.22

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	CUMULATIVE TOTAL
		Added CO 2 - Adj Cost Due To TCP Change					
05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	30.400	650.00	333.000	10,123.20
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	36.550	500.00	387.000	14,144.85
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.350	18,115.00	15,192.000	50,893.20
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.250	1,080.00	840.000	5,250.00
05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	114.000	1,184.00	6.500	741.00
05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	132.000	496.00	279.500	36,894.00
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	11,490.880	6.00	8.250	94,799.76
05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	120.000	180.00	180.000	21,600.00
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	95.000	720.00	720.000	68,400.00
05306002	000	INTERSECTIONS (ACP)	SY	55.200	570.00	645.450	35,628.84
05306008	000	TURNOUTS (ACP)	SY	101.200	76.00	17.330	1,753.80
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	24.620	1,150.00	1,950.000	48,009.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,349.970	7.00	2.000	2,699.94
05406033	001	MTL BM GD FEN (LONG SPAN SYSTEM)	EA	1,268.060	4.00	4.000	5,072.24
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,173.680	7.00	10.000	31,736.80
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,131.390	16.00	16.000	18,102.24
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	9,439.790	4.00	4.000	37,759.16
06366001	001	ALUMINUM SIGNS (TY A)	SF	42.500	35.00	35.000	1,487.50
06446076	000	REMOVE SM RD SN SUP&AM	EA	130.000	23.00	1.000	130.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	37.000	71.00	14.000	518.00
06626004		WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.530	0.00	22,236.000	11,785.08
		Added CO 2					
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.500	38,213.00	6,877.000	3,438.50
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.750	44,256.00	45,372.000	34,029.00
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.500	200.00	96.000	720.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.550	38,155.00	4,468.000	2,457.40
06856005	000	RELOCT RDS D FLSH BCN AM (SOLAR PWRD)	EA	10,850.000	1.00	1.000	10,850.00
30766001	000	D-GR HMA TY-B PG64-22	TON	92.200	19,313.00	15,185.250	1,400,080.06
30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	2,914.080	-2,914.08
		D-GR HMA TY-B PG64-22 - PENALTY					
30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	15,124.490	15,124.49
		D-GR HMA TY-B PG64-22 - BONUS					
30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	37,881.260	-37,881.26
		D-GR HMA TY-B PG64-22 - PENALTY					
30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	6,979.480	6,979.48
		D-GR HMA TY-B PG64-22 - BONUS					
30766066	000	TACK COAT	GAL	4.640	4,199.00	2,950.000	13,688.00
61856002	002	TMA (STATIONARY)	DAY	500.000	102.00	9.500	4,750.00
65096001		DRIVEWAY ASSISTANCE DEVICE(DAD) SYSTEM	MO	975.790	0.00	18.000	17,564.22
		ADDED CO 2					
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	28,784.870	28,784.87
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.00	197.570	197.57

TOTAL ITEM EARNINGS TO DATE

**\$4,411,534.63**