



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **097603111**
 PROJECT: **STP 2021(344)**
 CONTRACT: **02213211**
 AWARD AMOUNT: **\$2,777,975.08**
 PROJECTED AMOUNT: **\$2,807,976.09**
 ADJ. PROJECTED AMOUNT: **\$2,959,261.00**
 CONTRACTOR: **(INACTIVE)TI-ZACK CONCRETE, INC.**

HIGHWAY: **FM 518**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **GALVESTON**
 AREA ENGINEER: **David R. Lazaro, P.E.**
 AREA NUMBER: **060**

ESTIMATE NUMBER: **0043**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/27/2024** to **10/26/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **88.16**
 % RETAINAGE: **0.00**

LETTING DATE: **02/05/2021**
 AWARD DATE: **02/25/2021**
 NOTICE TO PROCEED DATE: **03/12/2021**
 WORK BEGIN DATE: **07/29/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,965,462.73	\$2,965,462.73	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,965,462.73	\$2,965,462.73	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,965,462.73	\$2,965,462.73	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/29/2021
TIME CHARGES BEGIN: 04/11/2021
BID DAYS: 180
C. O. ADJUSTED DAYS: 48
CURRENT DAYS: 228
DAYS CHARGED TO DATE: 201
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/27/2024		1	TIME SUSPENDED
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024		1	TIME SUSPENDED
10/01/2024		1	TIME SUSPENDED
10/02/2024		1	TIME SUSPENDED
10/03/2024		1	TIME SUSPENDED
10/04/2024		1	TIME SUSPENDED
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024		1	TIME SUSPENDED
10/08/2024		1	TIME SUSPENDED
10/09/2024		1	TIME SUSPENDED
10/10/2024		1	TIME SUSPENDED
10/11/2024		1	TIME SUSPENDED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME SUSPENDED
10/15/2024		1	TIME SUSPENDED
10/16/2024		1	TIME SUSPENDED
10/17/2024		1	TIME SUSPENDED
10/18/2024		1	TIME SUSPENDED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME SUSPENDED
10/22/2024		1	TIME SUSPENDED
10/23/2024		1	TIME SUSPENDED
10/24/2024		1	TIME SUSPENDED
10/25/2024		1	TIME SUSPENDED
10/26/2024		1	SATURDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
SATURDAY		5
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2021(344) CONTROL 097603111
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	400.000	75.000	0.000	75.00	30,000.00
0065	01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,750.000	5.000	0.000	5.00	8,750.00
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	55.000	48.000	0.000	42.99	2,364.23
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	2,335.700	0.000	2,211.75	44,235.04
0080	01046021	000	REMOVING CONC (CURB)	LF	20.000	26.000	0.000	728.00	14,560.00
0085	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	15.000	2,707.000	0.000	2,341.00	35,115.06
0090	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	15.000	2,294.100	0.000	1,736.21	26,043.21
0105	01626002	000	BLOCK SODDING	SY	4.900	6,281.060	0.000	806.11	3,949.95
0125	01686001	000	VEGETATIVE WATERING	MG	60.000	333.660	0.000	10.00	600.00
0130	03056003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	7.500	2,294.100	0.000	1,736.01	13,020.06
0135	04006005	000	CEM STABIL BKFL	CY	85.000	830.000	0.000	973.04	82,708.25
0140	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	261.000	0.000	261.00	71,775.00
0145	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	385.000	110.000	0.000	110.00	42,350.00
0150	04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	50.000	290.000	0.000	1,547.88	77,393.80
0160	04796001	000	ADJUSTING MANHOLES	EA	600.000	2.000	0.000	1.00	600.00
0165	04796002	000	ADJUSTING INLETS	EA	1,200.000	1.000	0.000	1.00	1,200.00
0175	05006001	000	MOBILIZATION	LS	265,000.000	1.000	0.000	0.90	238,500.00
0180	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	12.000	0.000	12.00	18,000.00
0181	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	0.000	15.000	15.00	22,500.00
CO 07 ADDS ITEM FOR BARRICADES AS NON-PARTICIPATING									
0190	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	1.000	120.000	0.000	206.00	206.00
0195	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	656.000	0.000	206.00	206.00
0200	05286004	001	LANDSCAPE PAVERS	SY	80.000	1,054.000	0.000	774.00	61,920.00
0210	05296005	000	CONC CURB (MONO) (TY II)	LF	45.000	13.000	0.000	795.50	35,797.50
0215	05296008	000	CONC CURB & GUTTER (TY II)	LF	45.000	300.000	0.000	7.00	315.00
0220	05306004	000	DRIVEWAYS (CONC)	SY	100.000	2,303.900	-892.758	1,411.14	141,114.20
0225	05306005	000	DRIVEWAYS (ACP)	SY	47.000	2,205.900	-623.756	1,582.14	74,360.77
0230	05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	100.000	500.000	0.000	1,136.58	113,658.00
0235	05316001	000	CONC SIDEWALKS (4")	SY	65.000	3,926.000	-1,197.346	2,728.65	177,362.52
0240	05316004	000	CURB RAMPS (TY 1)	EA	1,400.000	10.000	0.000	9.00	12,600.00
0245	05316005	000	CURB RAMPS (TY 2)	EA	1,400.000	11.000	0.000	10.00	14,000.00
0250	05316010	000	CURB RAMPS (TY 7)	EA	1,400.000	40.000	0.000	36.00	50,400.00
0255	05316013	000	CURB RAMPS (TY 10)	EA	1,400.000	2.000	0.000	1.00	1,400.00
0260	05316016	000	CURB RAMPS (TY 21)	EA	1,400.000	1.000	0.000	1.00	1,400.00
0265	05366002	000	CONC MEDIAN	SY	140.000	23.600	0.000	37.22	5,210.10
0270	05366005	000	CONCRETE MEDIAN (NOSE)	SY	170.000	2.300	0.000	5.77	981.07
0275	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.500	14,770.000	0.000	13,986.00	146,853.00
0280	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	12.000	4,589.000	0.000	5,455.00	65,460.00
0285	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	14.000	439.000	0.000	440.00	6,160.00
0290	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	18.000	285.000	0.000	290.00	5,220.00
0295	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	20.000	1,300.000	0.000	1,670.00	33,400.00
0300	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	5,818.000	0.000	8,573.00	12,859.50
0310	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.600	364.000	0.000	1,030.00	1,648.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0315	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.800	3,635.000	0.000	3,480.00	6,264.00
0320	06246001	000	GROUND BOX TY A (122311)	EA	350.000	29.000	0.000	32.00	11,200.00
0325	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	6.000	0.000	6.00	3,600.00
0330	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	650.000	38.000	0.000	38.00	24,700.00
0335	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,000.000	6.000	0.000	6.00	24,000.00
0340	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	400.000	26.000	0.000	19.00	7,600.00
0345	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	550.000	11.000	0.000	11.00	6,050.00
0350	06446006	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T-EXAL)	EA	575.000	1.000	0.000	1.00	575.00
0355	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	400.000	2.000	0.000	2.00	800.00
0360	06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	9.000	0.000	9.00	675.00
0365	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	2,548.000	0.000	4,699.00	28,194.00
0370	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	22.000	85.000	0.000	9.00	198.00
0375	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	2,990.000	0.000	2,368.00	2,368.00
0380	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	780.000	0.000	854.00	1,708.00
0385	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	2,548.000	0.000	4,699.00	1,174.75
0390	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	85.000	0.000	9.00	45.00
0395	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	30,000.000	6.000	0.000	6.00	180,000.00
0400	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,700.000	6.000	0.000	6.00	22,200.00
0405	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	150.000	48.000	0.000	48.00	7,200.00
0410	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	150.000	15.000	0.000	15.00	2,250.00
0415	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	150.000	48.000	0.000	48.00	7,200.00
0420	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	150.000	26.000	0.000	26.00	3,900.00
0425	06826005	000	VEH SIG SEC (12")LED(RED)	EA	150.000	48.000	0.000	48.00	7,200.00
0430	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	150.000	13.000	0.000	13.00	1,950.00
0435	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	42.000	0.000	42.00	18,900.00
0440	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	100.000	46.000	0.000	46.00	4,600.00
0445	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	110.000	15.000	0.000	15.00	1,650.00
0450	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.000	4,864.000	0.000	4,864.00	4,864.00
0455	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	5,032.000	0.000	5,032.00	7,548.00
0460	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.300	8,458.000	0.000	8,458.00	19,453.40
0465	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,000.000	9.000	0.000	9.00	63,000.00
0470	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,000.000	1.000	0.000	1.00	7,000.00
0475	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	9,000.000	2.000	0.000	2.00	18,000.00
0480	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,000.000	2.000	0.000	2.00	18,000.00
0485	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,000.000	5.000	0.000	5.00	45,000.00
0490	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	24,000.000	4.000	0.000	4.00	96,000.00
0495	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	25,000.000	1.000	0.000	1.00	25,000.00
0500	06876001	000	PED POLE ASSEMBLY	EA	1,500.000	20.000	0.000	20.00	30,000.00
0502	06876003		RELOCATE PED POLE ASSEMBLY	EA	3,870.830	0.000	1.000	1.00	3,870.83
			CO 12 ADDS ITEM FOR PED POLE RELOCATION						
0505	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	750.000	42.000	1.000	43.00	32,250.00
0510	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	100.000	6.000	0.000	6.00	600.00
0511	06906030		REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	243.920	0.000	1.000	1.00	243.92
			ADDED BY CO 09						
0515	10046001	000	TREE PROTECTION	EA	100.000	38.000	0.000	2.00	200.00
0516	60586001		BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,747.150	0.000	6.000	6.00	52,482.90
			ADDED BY CO 02						

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0525	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	13,000.000	10.000	0.000	10.00	130,000.00
0530	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	5,000.000	14.000	0.000	14.00	70,000.00
0870	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	6,837.00	6,837.00
0930	96086001		UNIQUE CHANGE ORDER ITEM 1 Added by CO 01	DOL	2,820.000	0.000	3.000	3.00	8,460.00
0935	96086002		UNIQUE CHANGE ORDER ITEM 2 CO 06 ADDS ITEM FOR SIGNAL INTERCONNECT WORK FM518 BY LS	DOL	204,594.150	0.000	1.000	0.97	198,251.74
0940	96086003		UNIQUE CHANGE ORDER ITEM 3 CO 08 ADDS EXPLORATORY AND FIBER TESTING WORK PAYABLE BY DAY	DOL	3,198.700	0.000	1.000	1.00	3,198.70
0945	96066001		FORCE ACCOUNT ID 1 CO 10 ADDS ITEM FOR REMOVAL OF 10 GRUND BOXES BY LS	DOL	7,227.840	0.000	1.000	1.00	7,227.84
0950	96086004		UNIQUE CHANGE ORDER ITEM 4 CO 10 ADDS ITEM FOR SIGNS AND BARRICADES BY INVOICE BY LS	DOL	2,345.350	0.000	1.000	1.00	2,345.35
136	04006005		CEM STABIL BKFL ADDED BY CO 05	CY	237.450	0.000	21.037	21.04	4,995.24
236	05316003		CONC SIDEWALKS (6") ADDED BY CO 03	SY	71.800	0.000	500.610	500.61	35,943.80
336	06366007		REPLACE EXISTING ALUMINUM SIGNS(TY A) ADDED BY CO 04	SF	15.750	0.000	16.000	16.00	252.00
341	06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P) ADDED BY CO 04	EA	105.000	0.000	8.000	8.00	840.00

Category Subtotal \$2,964,262.73

PROJECT ROW 976-3-111 CONTROL 097603114
CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0750	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	600.000	2.000	0.000	2.00	1,200.00

Category Subtotal \$1,200.00

PROJECT STP 2021(344) CONTROL 097603111
CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	65.000	128.000	0.000	0.000	0.00
0100	01616009	000	EROSION CONTROL COMPOST	CY	25.000	132.000	0.000	0.000	0.00
0110	01626003	000	STRAW OR HAY MULCH	SY	0.550	6,976.710	0.000	0.000	0.00
0115	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.250	6,976.010	0.000	0.000	0.00
0120	01666001	000	FERTILIZER	AC	1,500.000	2.780	0.000	0.000	0.00
0155	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	1.750	4,305.000	0.000	0.000	0.00
0170	04796010	000	ADJUSTING MANHOLES (ELECTRIC BOX)	EA	1,200.000	1.000	0.000	0.000	0.00
0185	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	1.000	536.000	0.000	0.000	0.00
0205	05286006	001	REMOVE AND RELAY PAVERS	SY	180.000	7.500	0.000	0.000	0.00

CONTRACT ID 097603111			ESTIMATE	0043	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0305	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.500	364.000	0.000	0.000	0.00	
0520	61856002	002	TMA (STATIONARY)	DAY	1.000	100.000	0.000	0.000	0.00	
0850	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00	
0855	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00	
0860	96046001		CONTRACTOR FORCE ACCOUNT 1 (LANE ASSESSMENT FEE) SP008-006	DOL	-1.000	1.000	0.000	0.000	0.00	
0865	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00	
0875	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00	
0880	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00	
0885	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00	
0890	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
0895	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
0900	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00	
0905	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00	
0910	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
0915	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
0920	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00	
0925	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00	
Category Subtotal									0.00	

PROJECT ROW 976-3-111 CONTROL 097603114
CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0755	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	130.000	9.000	0.000	0.000	0.00
0760	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	600.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,965,462.73

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	400.000	75.00	75.000	30,000.00
01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,750.000	5.00	5.000	8,750.00
01046011	000	REMOVING CONC (MEDIANS)	SY	55.000	48.00	42.986	2,364.23
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	2,335.70	2,211.752	44,235.04
01046021	000	REMOVING CONC (CURB)	LF	20.000	26.00	728.000	14,560.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	15.000	2,707.00	2,341.003	35,115.06
01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	15.000	2,294.10	1,736.213	26,043.21
01626002	000	BLOCK SODDING	SY	4.900	6,281.06	806.112	3,949.95
01686001	000	VEGETATIVE WATERING	MG	60.000	333.66	10.000	600.00
03056003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	7.500	2,294.10	1,736.008	13,020.06
04006005	000	CEM STABIL BKFL	CY	85.000	830.00	973.038	82,708.25
04006005		CEM STABIL BKFL	CY	237.450	830.00	21.037	4,995.24
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	261.00	261.000	71,775.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	385.000	110.00	110.000	42,350.00
04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	50.000	290.00	1,547.876	77,393.80
04796001	000	ADJUSTING MANHOLES	EA	600.000	2.00	1.000	600.00
04796002	000	ADJUSTING INLETS	EA	1,200.000	1.00	1.000	1,200.00
04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	600.000	2.00	2.000	1,200.00
05006001	000	MOBILIZATION	LS	265,000.000	1.00	0.900	238,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	12.00	27.000	40,500.00
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	1.000	120.00	206.000	206.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	656.00	206.000	206.00
05286004	001	LANDSCAPE PAVERS	SY	80.000	1,054.00	774.000	61,920.00
05296005	000	CONC CURB (MONO) (TY II)	LF	45.000	13.00	795.500	35,797.50
05296008	000	CONC CURB & GUTTER (TY II)	LF	45.000	300.00	7.000	315.00
05306004	000	DRIVEWAYS (CONC)	SY	100.000	2,303.90	1,411.142	141,114.20
05306005	000	DRIVEWAYS (ACP)	SY	47.000	2,205.90	1,582.144	74,360.77
05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	100.000	500.00	1,136.580	113,658.00
05316001	000	CONC SIDEWALKS (4")	SY	65.000	3,926.00	2,728.654	177,362.52
05316003		CONC SIDEWALKS (6")	SY	71.800	0.00	500.610	35,943.80
05316004	000	CURB RAMPS (TY 1)	EA	1,400.000	10.00	9.000	12,600.00
05316005	000	CURB RAMPS (TY 2)	EA	1,400.000	11.00	10.000	14,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,400.000	40.00	36.000	50,400.00
05316013	000	CURB RAMPS (TY 10)	EA	1,400.000	2.00	1.000	1,400.00
05316016	000	CURB RAMPS (TY 21)	EA	1,400.000	1.00	1.000	1,400.00
05366002	000	CONC MEDIAN	SY	140.000	23.60	37.215	5,210.10
05366005	000	CONCRETE MEDIAN (NOSE)	SY	170.000	2.30	5.771	981.07
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.500	14,770.00	13,986.000	146,853.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	12.000	4,589.00	5,455.000	65,460.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	14.000	439.00	440.000	6,160.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	18.000	285.00	290.000	5,220.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	20.000	1,300.00	1,670.000	33,400.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	5,818.00	8,573.000	12,859.50

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06206012	000	ELEC CONDR (NO.4) INSULATED		LF	1.600	364.00	1,030.000	1,648.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)		LF	1.800	3,635.00	3,480.000	6,264.00
06246001	000	GROUND BOX TY A (122311)		EA	350.000	29.00	32.000	11,200.00
06246002	000	GROUND BOX TY A (122311)W/APRON		EA	600.000	6.00	6.000	3,600.00
06246010	000	GROUND BOX TY D (162922)W/APRON		EA	650.000	38.00	38.000	24,700.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)		EA	4,000.000	6.00	6.000	24,000.00
06366007		REPLACE EXISTING ALUMINUM SIGNS(TY A)		SF	15.750	0.00	16.000	252.00
06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)		EA	105.000	26.00	8.000	840.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)		EA	400.000	26.00	19.000	7,600.00
06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)		EA	550.000	11.00	11.000	6,050.00
06446006	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T-EXAL)		EA	575.000	1.00	1.000	575.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG		EA	400.000	2.00	2.000	800.00
06446076	000	REMOVE SM RD SN SUP&AM		EA	75.000	9.00	9.000	675.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)		LF	6.000	2,548.00	4,699.000	28,194.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)		EA	22.000	85.00	9.000	198.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")		LF	1.000	2,990.00	2,368.000	2,368.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")		LF	2.000	780.00	854.000	1,708.00
06786008	000	PAV SURF PREP FOR MRK (24")		LF	0.250	2,548.00	4,699.000	1,174.75
06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)		EA	5.000	85.00	9.000	45.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)		EA	30,000.000	6.00	6.000	180,000.00
06806004	006	REMOVING TRAFFIC SIGNALS		EA	3,700.000	6.00	6.000	22,200.00
06826001	000	VEH SIG SEC (12")LED(GRN)		EA	150.000	48.00	48.000	7,200.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)		EA	150.000	15.00	15.000	2,250.00
06826003	000	VEH SIG SEC (12")LED(YEL)		EA	150.000	48.00	48.000	7,200.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)		EA	150.000	26.00	26.000	3,900.00
06826005	000	VEH SIG SEC (12")LED(RED)		EA	150.000	48.00	48.000	7,200.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)		EA	150.000	13.00	13.000	1,950.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)		EA	450.000	42.00	42.000	18,900.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM		EA	100.000	46.00	46.000	4,600.00
06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM		EA	110.000	15.00	15.000	1,650.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)		LF	1.000	4,864.00	4,864.000	4,864.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)		LF	1.500	5,032.00	5,032.000	7,548.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)		LF	2.300	8,458.00	8,458.000	19,453.40
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM		EA	7,000.000	9.00	9.000	63,000.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM		EA	7,000.000	1.00	1.000	7,000.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM		EA	9,000.000	2.00	2.000	18,000.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM		EA	9,000.000	2.00	2.000	18,000.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM		EA	9,000.000	5.00	5.000	45,000.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM		EA	24,000.000	4.00	4.000	96,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM		EA	25,000.000	1.00	1.000	25,000.00
06876001	000	PED POLE ASSEMBLY		EA	1,500.000	20.00	20.000	30,000.00
06876003		RELOCATE PED POLE ASSEMBLY		EA	3,870.830	0.00	1.000	3,870.83
		CO 12 ADDS ITEM FOR PED POLE RELOCATION						
06886001	000	PED DETECT PUSH BUTTON (APS)		EA	750.000	42.00	43.000	32,250.00
06886003	000	PED DETECTOR CONTROLLER UNIT		EA	100.000	6.00	6.000	600.00
06906030		REMOVAL OF PEDESTRIAN PUSH BUTTONS		EA	243.920	0.00	1.000	243.92
10046001	000	TREE PROTECTION		EA	100.000	38.00	2.000	200.00
60586001		BBU SYSTEM (EXTERNAL BATT CABINET)		EA	8,747.150	0.00	6.000	52,482.90
62926001	000	RVDS(PRESENCE DETECTION ONLY)		EA	13,000.000	10.00	10.000	130,000.00

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62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	5,000.000	14.00	14.000	70,000.00
96066001		FORCE ACCOUNT ID 1	DOL	7,227.840	0.00	1.000	7,227.84
		CO 10 ADDS ITEM FOR REMOVAL OF 10 GRUND BOXES BY LS					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	6,837.000	6,837.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2,820.000	0.00	3.000	8,460.00
		Added by CO 01					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	204,594.150	0.00	0.969	198,251.74
		CO 06 ADDS ITEM FOR SIGNAL INTERCONNECT WORK FM518					
		BY LS					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	3,198.700	0.00	1.000	3,198.70
		CO 08 ADDS EXPLORATORY AND FIBER TESTING WORK					
		PAYABLE BY DAY					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	2,345.350	0.00	1.000	2,345.35
		CO 10 ADDS ITEM FOR SIGNS AND BARRICADES BY INVOICE					
		BY LS					
TOTAL ITEM EARNINGS TO DATE						\$2,965,462.73	