



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **097603109**  
 PROJECT: **CM 2023(589)**  
 CONTRACT: **01243005**  
 AWARD AMOUNT: **\$15,447,120.44**  
 PROJECTED AMOUNT: **\$15,497,128.44**  
 ADJ. PROJECTED AMOUNT: **\$15,693,297.03**  
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **FM 518**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **GALVESTON**  
 AREA ENGINEER: **David R. Lazaro, P.E.**  
 AREA NUMBER: **060**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/27/2024** to **10/26/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **50.11**  
 % TIME USED: **33.65**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/04/2024**  
 AWARD DATE: **01/17/2024**  
 NOTICE TO PROCEED DATE: **02/15/2024**  
 WORK BEGIN DATE: **03/08/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,863,321.62	\$7,811,175.40	\$52,146.22
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,863,321.62	\$7,811,175.40	\$52,146.22
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$7,863,321.62</b>	<b>\$7,811,175.40</b>	<b>\$52,146.22</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>03/08/2024</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>03/16/2024</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,718.00</b>
<u>BID DAYS:</u>	<b>315</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>315</b>	<b>PER DAY</b>	<b>\$1,718.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>106</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/27/2024		1	TIME SUSPENDED
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024		1	TIME SUSPENDED
10/01/2024		1	TIME SUSPENDED
10/02/2024		1	TIME SUSPENDED
10/03/2024		1	TIME SUSPENDED
10/04/2024		1	TIME SUSPENDED
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024		1	TIME SUSPENDED
10/08/2024		1	TIME SUSPENDED
10/09/2024		1	TIME SUSPENDED
10/10/2024		1	TIME SUSPENDED
10/11/2024		1	TIME SUSPENDED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME SUSPENDED
10/15/2024		1	TIME SUSPENDED
10/16/2024		1	TIME SUSPENDED
10/17/2024		1	TIME SUSPENDED
10/18/2024		1	TIME SUSPENDED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME SUSPENDED
10/22/2024		1	TIME SUSPENDED
10/23/2024		1	TIME SUSPENDED
10/24/2024		1	TIME SUSPENDED
10/25/2024		1	TIME SUSPENDED
10/26/2024		1	SATURDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
SATURDAY		5
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

PROJECT CM 2023(589) CONTROL 097603109  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0289	04816033		PIPE (MISC) (6 IN)	LF	108.000	64.000	\$6,912.00	60.00	64.00
			SUPP DESCR CO 06 ADDS ITEM FOR PVC 6INCHES						
0310	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,163.100	1.000	\$5,163.10	21.00	8.00
0330	05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	6.600	672.000	\$4,435.20	1,262.00	756.00
0335	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.100	886.000	\$1,860.60	1,510.00	886.00
0850	61856002	002	TMA (STATIONARY)	DAY	350.000	2.000	\$700.00	7.00	3.00
0875	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	181.030	42.000	\$7,603.26	48.00	42.00
			SUPP DESCR CHANGE ORDER 1 ADDS TEMP PIPE FOR RCB LEAVE OUT						
0880	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	571.730	2.000	\$1,143.46	12.00	2.00
			SUPP DESCR CHANGE ORDER 1 ADDS TEMP BRICK PLUG FOR RCB LEAVE OUT						
0890	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	25.730	500.000	\$12,865.00	500.00	500.00
			SUPP DESCR CO 03 ADDS ITEM FOR REMOVAL & DISPOSAL OF ASBESTOS WL BY LF						
0905	96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	4,492.280	2.000	\$8,984.56	2.00	2.00
			SUPP DESCR CO 06 ADDS ITEM FOR HYDROEXCAV POTHOLES BY DAY						

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
2004	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	2,479.040	\$2,479.04	50,000.00	55,384.60

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$52,146.22**

CONTRACT LINE ITEMS

PROJECT CM 2023(589) CONTROL 097603109  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	4,400.000	65.000	0.000	32.60	143,440.00
0065	01046001	000	REMOVING CONC (PAV)	SY	20.300	11,320.000	0.000	5,812.25	117,988.59
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	6.300	1,078.000	0.000	695.22	4,379.90
0080	01046015	000	REMOVING CONC (SIDEWALKS)	SY	6.300	1,047.000	0.000	661.87	4,169.78
0085	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	7.600	3,691.000	0.000	3,277.49	24,908.89
0100	01046031	000	REMOVING CONC (HEADWALL)	CY	382.700	3.600	0.000	1.30	497.13
0110	01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	7.900	696.000	0.000	936.48	7,398.22
0115	01056116	000	RMV TRT & UNTRT BASE & ASPH PV(10"-15")	SY	7.300	11,320.000	0.000	6,323.78	46,163.60
0120	01106001	000	EXCAVATION (ROADWAY)	CY	13.500	2,907.000	0.000	1,501.16	20,265.59
0125	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	30.400	9,158.000	0.000	4,043.07	122,909.45
0135	01626002	000	BLOCK SODDING	SY	4.800	19,791.000	0.000	8,266.20	39,677.76
0140	01666001	000	FERTILIZER	AC	797.300	5.000	0.000	1.15	916.10
0145	01686001	000	VEGETATIVE WATERING	MG	29.800	617.000	0.000	253.00	7,539.40
0150	02606006	000	LIME TRT (EXST MATL) (6")	SY	5.700	14,270.000	0.000	3,343.11	19,055.74
0155	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	356.100	193.000	0.000	81.32	28,958.05
0175	03606007	001	CONC PVMT (CONT REINF - CRCP) (13")	SY	102.800	9,289.000	0.000	4,273.33	439,298.63
0185	03606028	001	CONC PAV (JOINT REINF) (6")	SY	55.300	11,892.000	0.000	4,993.35	276,132.43
0190	03606043	001	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	138.500	2,692.000	0.000	2,118.65	293,433.44
0195	04006005	000	CEM STABIL BKFL	CY	60.800	13,325.000	0.000	6,650.72	404,363.96
0200	04006006	000	CUT & RESTORING PAV	SY	120.300	1,765.000	0.000	1,276.00	153,502.68
0205	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	60.800	334.000	0.000	148.75	9,044.00
0210	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	10,888.000	0.000	4,826.00	482.60
0220	04206062	001	CL C CONC (RETAINING WALL)	CY	2,255.300	16.000	0.000	9.75	21,998.19
0225	04206077	001	CL E CONC (SEAL SLAB)(NON-REINF)	CY	1,036.200	10.000	0.000	5.10	5,282.54
0230	04326001	000	RIPRAP (CONC)(4 IN)	CY	509.400	87.000	0.000	36.62	18,652.70
0250	04626014	002	CONC BOX CULV (7 FT X 3 FT)	LF	641.100	9,643.000	0.000	4,799.00	3,076,638.90
0255	04646003	001	RC PIPE (CL III)(18 IN)	LF	107.000	1,136.000	0.000	768.00	82,176.00
0260	04646005	001	RC PIPE (CL III)(24 IN)	LF	118.500	80.000	0.000	148.00	17,538.00
0270	04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	9,605.400	2.000	0.000	1.00	9,605.40
0275	04656167	001	INLET (COMPL)(TY AD)	EA	4,614.900	47.000	0.000	26.00	119,987.40
0280	04656225	001	JCT BOX (COMPL)(SPL)	EA	21,911.000	5.000	0.000	2.00	43,822.00
0285	04656274	001	MANH (COMPL)(RISER ONLY)	EA	3,147.500	12.000	0.000	6.00	18,885.00
0289	04816033		PIPE (MISC) (6 IN)	LF	108.000	0.000	60.000	64.00	6,912.00
			CO 06 ADDS ITEM FOR PVC 6INCHES						
0290	04966004	000	REMOV STR (SET)	EA	563.400	67.000	0.000	39.00	21,972.60
0295	04966007	000	REMOV STR (PIPE)	LF	16.600	1,830.000	0.000	1,162.00	19,289.20
0305	05006001	008	MOBILIZATION	LS	1,500,000.000	1.000	0.000	0.90	1,350,000.00
0310	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,163.100	21.000	0.000	8.00	41,304.80
0315	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.700	127.000	0.000	52.00	192.40
0325	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	6.100	248.000	0.000	130.00	793.00
0330	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.600	1,262.000	0.000	756.00	4,989.60
0335	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.100	1,510.000	0.000	886.00	1,860.60
0340	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.200	1,900.000	0.000	2,120.00	25,864.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0345	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	12.200	520.000	0.000	480.00	5,856.00
0350	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.300	8,680.000	0.000	1,330.00	15,029.00
0355	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	11.300	2,800.000	0.000	500.00	5,650.00
0370	05126080	000	PORT CTB CONNECT HARDWARE	EA	103.100	242.000	0.000	196.00	20,207.60
0375	05306004	000	DRIVEWAYS (CONC)	SY	100.900	2,897.000	0.000	1,707.75	172,311.97
0380	05306017	000	DRIVEWAYS (CONC) (HES)	SY	108.300	1,721.000	0.000	1,796.89	194,603.62
0385	05316004	000	CURB RAMPS (TY 1)	EA	1,365.300	4.000	0.000	1.00	1,365.30
0390	05316008	000	CURB RAMPS (TY 5)	EA	2,023.400	1.000	0.000	3.00	6,070.20
0395	05316010	000	CURB RAMPS (TY 7)	EA	4,847.100	25.000	0.000	12.00	58,165.20
0420	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.300	1,242.000	0.000	527.00	2,793.10
0430	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	345.500	6.000	0.000	2.00	691.00
0505	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	53.200	60.000	0.000	20.00	1,064.00
0530	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.300	6,785.000	0.000	3,260.00	4,238.00
0535	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.700	27,492.000	0.000	9,587.00	6,710.90
0540	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.300	5,487.000	0.000	2,265.00	2,944.50
0545	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	233.900	55.000	0.000	25.00	5,847.50
0550	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	233.900	37.000	0.000	18.00	4,210.20
0555	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	1.300	4,719.000	0.000	3,260.00	4,238.00
0560	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.700	29,784.000	0.000	13,429.00	9,400.30
0575	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	34,217.000	0.000	33,833.00	10,149.90
0580	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	3,222.000	0.000	2,281.00	1,368.60
0595	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	26.600	40.000	0.000	24.00	638.40
0600	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	37.200	23.000	0.000	10.00	372.00
0655	06816001	000	TEMP TRAF SIGNALS	EA	25,211.000	2.000	0.000	1.50	37,816.50
0720	06876005	000	REMOVE PED POLE ASSEMBLY	EA	261.000	1.000	0.000	1.00	261.00
0735	07306106	003	STRIP MOWING	CYC	3,826.800	6.000	0.000	3.00	11,480.40
0740	07346002	000	LITTER REMOVAL	CYC	1,435.100	6.000	0.000	3.00	4,305.30
0745	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	850.400	6.000	0.000	3.00	2,551.20
0750	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	1,594.500	20.000	0.000	6.00	9,567.00
0770	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,000.000	2.000	0.000	2.00	20,000.00
0850	61856002	002	TMA (STATIONARY)	DAY	350.000	5.000	2.000	3.00	1,050.00
0875	96086002		UNIQUE CHANGE ORDER ITEM 2 CHANGE ORDER 1 ADDS TEMP PIPE FOR RCB LEAVE OUT	DOL	181.030	0.000	48.000	42.00	7,603.26
0880	96086003		UNIQUE CHANGE ORDER ITEM 3 CHANGE ORDER 1 ADDS TEMP BRICK PLUG FOR RCB LEAVE OUT	DOL	571.730	0.000	12.000	2.00	1,143.46
0890	96086005		UNIQUE CHANGE ORDER ITEM 5 CO 03 ADDS ITEM FOR REMOVAL & DISPOSAL OF ASBESTOS WL BY LF	DOL	25.730	0.000	500.000	500.00	12,865.00
0905	96086007		UNIQUE CHANGE ORDER ITEM 7 CO 06 ADDS ITEM FOR HYDROEXCAV POTHOLES BY DAY	DOL	4,492.280	0.000	2.000	2.00	8,984.56

Category Subtotal \$7,703,843.24

CATEGORY 002 DESCRIPTION BRIDGE: 120850097603035 [FM 518 @ DRAINAGE DITC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0915	04206054	001	CL C CONC (HEADWALL)	CY	2,156.600	12.000	0.000	8.15	17,571.98

Category Subtotal \$17,571.98

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2004	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	50,000.000	0.000	55,384.60	55,384.60
2014	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	86,521.80	86,521.80
<b>Category Subtotal</b>									<b>\$141,906.40</b>

PROJECT CM 2023(589) CONTROL 097603109

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01046011	000	REMOVING CONC (MEDIANS)	SY	6.300	218.000	0.000	0.000	0.00
0090	01046021	000	REMOVING CONC (CURB)	LF	3.100	60.000	0.000	0.000	0.00
0095	01046025	000	REMOVE CONC (WINGWALL)	CY	382.700	2.400	0.000	0.000	0.00
0105	01046037	000	REMOVE CONC (RAIL)	LF	11.800	330.000	0.000	0.000	0.00
0130	01326035	001	EMBANK(FINAL)(DC)(TY E)(CSBE)	CY	96.200	104.000	0.000	0.000	0.00
0160	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	152.700	103.000	0.000	0.000	0.00
0165	02766238	000	CEM TRT(PLNT MX) (CL N)(TYE)(GR 4)(12")	SY	166.000	75.000	0.000	0.000	0.00
0170	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	5,846.500	0.300	0.000	0.000	0.00
0180	03606027	001	CURB (TYPE II)	LF	28.600	53.000	0.000	0.000	0.00
0215	04036001	000	TEMPORARY SPL SHORING	SF	43.600	775.000	0.000	0.000	0.00
0235	04326002	000	RIPRAP (CONC)(5 IN)	CY	448.700	61.000	0.000	0.000	0.00
0240	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	536.000	49.000	0.000	0.000	0.00
0245	04506103	001	RAIL (TY PR11)	LF	128.000	986.000	0.000	0.000	0.00
0265	04646007	001	RC PIPE (CL III)(30 IN)	LF	142.500	75.000	0.000	0.000	0.00
0300	04966008	000	REMOV STR (BOX CULVERT)	LF	39.100	247.000	0.000	0.000	0.00
0320	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.600	127.000	0.000	0.000	0.00
0360	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	11.900	1,900.000	0.000	0.000	0.00
0365	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	11.900	520.000	0.000	0.000	0.00
0400	05366002	000	CONC MEDIAN	SY	83.700	218.000	0.000	0.000	0.00
0405	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	33.500	587.000	0.000	0.000	0.00
0410	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	2,471.500	3.000	0.000	0.000	0.00
0415	05406018	001	MTL BM GD FEN TRANS (NON - SYM)	EA	1,078.900	2.000	0.000	0.000	0.00
0425	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,108.500	5.000	0.000	0.000	0.00
0435	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.200	100.000	0.000	0.000	0.00
0440	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.500	55.000	0.000	0.000	0.00
0445	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	24.900	730.000	0.000	0.000	0.00
0450	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	890.000	0.000	0.000	0.00
0455	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.600	420.000	0.000	0.000	0.00
0460	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,151.000	4.000	0.000	0.000	0.00
0465	06246028	000	REMOVE GROUND BOX	EA	52.200	5.000	0.000	0.000	0.00
0470	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	903.600	29.000	0.000	0.000	0.00
0475	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,015.200	2.000	0.000	0.000	0.00
0480	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,063.000	1.000	0.000	0.000	0.00
0485	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,594.500	2.000	0.000	0.000	0.00
0490	06446076	000	REMOVE SM RD SN SUP&AM	EA	106.300	17.000	0.000	0.000	0.00
0495	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	85.000	121.000	0.000	0.000	0.00
0500	06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	95.700	5.000	0.000	0.000	0.00

CONTRACT ID	097603109	ESTIMATE	0008	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 11	
0510	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	85.000	15.000	0.000	0.000	0.00	
0515	06586101	000	INSTL OM ASSM (OM-2Z)(WFLX)SRF)SRF	EA	186.000	20.000	0.000	0.000	0.00	
0520	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.200	272.000	0.000	0.000	0.00	
0525	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.200	174.000	0.000	0.000	0.00	
0565	06726007	000	REFL PAV MRKR TY I-C	EA	5.600	331.000	0.000	0.000	0.00	
0570	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.600	415.000	0.000	0.000	0.00	
0585	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.300	185.000	0.000	0.000	0.00	
0590	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.300	2,101.000	0.000	0.000	0.00	
0605	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	95.700	4.000	0.000	0.000	0.00	
0610	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	128.000	0.000	0.000	0.00	
0615	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	34,089.000	0.000	0.000	0.00	
0620	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.200	3,222.000	0.000	0.000	0.00	
0625	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.300	185.000	0.000	0.000	0.00	
0630	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.600	2,101.000	0.000	0.000	0.00	
0635	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.300	42.000	0.000	0.000	0.00	
0640	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.300	25.000	0.000	0.000	0.00	
0645	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	10.600	4.000	0.000	0.000	0.00	
0650	06806004	006	REMOVING TRAFFIC SIGNALS	EA	522.000	2.000	0.000	0.000	0.00	
0660	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	214.200	1.000	0.000	0.000	0.00	
0665	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	214.200	2.000	0.000	0.000	0.00	
0670	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	214.200	1.000	0.000	0.000	0.00	
0675	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	214.200	1.000	0.000	0.000	0.00	
0680	06826005	000	VEH SIG SEC (12")LED(RED)	EA	214.200	1.000	0.000	0.000	0.00	
0685	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	449.000	2.000	0.000	0.000	0.00	
0690	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	715.200	5.000	0.000	0.000	0.00	
0695	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	214.300	2.000	0.000	0.000	0.00	
0700	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.700	1,875.000	0.000	0.000	0.00	
0705	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.200	1,605.000	0.000	0.000	0.00	
0710	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.100	1,745.000	0.000	0.000	0.00	
0715	06876001	000	PED POLE ASSEMBLY	EA	2,388.400	4.000	0.000	0.000	0.00	
0725	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	942.200	9.000	0.000	0.000	0.00	
0730	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,609.200	1.000	0.000	0.000	0.00	
0755	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	2,657.500	2.000	0.000	0.000	0.00	
0760	10046001	000	TREE PROTECTION	EA	478.400	18.000	0.000	0.000	0.00	
0765	30216001	000	WIDE FLANGE PAVEMENT TERMINALS	LF	962.600	20.000	0.000	0.000	0.00	
0775	60276003	000	CONDUIT (PREPARE)	LF	7.800	560.000	0.000	0.000	0.00	
0780	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.900	13,037.000	0.000	0.000	0.00	
0785	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.100	3,120.000	0.000	0.000	0.00	
0790	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.100	496.000	0.000	0.000	0.00	
0795	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.100	3,222.000	0.000	0.000	0.00	
0800	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.300	185.000	0.000	0.000	0.00	
0805	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	9.100	2,079.000	0.000	0.000	0.00	
0810	60386014	000	MULTIPOLYMER PAV MRK (Y)(4")(SLD)	LF	3.200	128.000	0.000	0.000	0.00	
0815	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.900	12,109.000	0.000	0.000	0.00	
0820	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	1.200	2,207.000	0.000	0.000	0.00	
0825	60386022	000	MULTIPOLYMER PAV MRK (Y)(24")(SLD)	LF	13.800	32.000	0.000	0.000	0.00	
0830	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.300	3,120.000	0.000	0.000	0.00	
0835	60386025	000	MULTIYPOLYMER PAV MRK (W) (ARROW)	EA	297.600	42.000	0.000	0.000	0.00	
0840	60386027	000	MULTIPOLYMER PAV MRK (W) (WORD)	EA	303.000	25.000	0.000	0.000	0.00	
0845	60476030	000	PREFB PAV MK TY B (Y)(MED NOSE)	EA	515.600	4.000	0.000	0.000	0.00	
0855	61856003	002	TMA (MOBILE OPERATION)	HR	90.000	16.000	0.000	0.000	0.00	
0860	63066002	000	VIVDS CAM ASSY FXD LNS	EA	13,856.900	1.000	0.000	0.000	0.00	

0865	63066007	000	VIVDS CABLING	LF	2.700	1,130.000	0.000	0.000	0.00
0867	70916002		ADJUST EXISTING FIRE HYDRANT (COMPLETE) CO 07 ADDS ITEM	EA	1,284.790	0.000	2.000	0.000	0.00
0870	96086001		UNIQUE CHANGE ORDER ITEM 1 CHANGE ORDER 1 ADDS CAST IN PLACE RCB COLLAR CONNECTION	DOL	9,386.780	0.000	13.000	0.000	0.00
0885	96086004		UNIQUE CHANGE ORDER ITEM 4 CHANGE ORDER 2 ADDS ADJUST EXISTING CONDUIT AT STORM SEWER	DOL	506.870	0.000	10.000	0.000	0.00
0895	70496064		ADJUST WATER VALVE BOX ADDED BY CO 04	EA	263.990	0.000	58.000	0.000	0.00
0900	96086006		UNIQUE CHANGE ORDER ITEM 6 CO 05 ADDS ITEM FOR BRICK WALL END PLUGS BY EA	DOL	1,311.510	0.000	7.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 120850097603036 [FM 518 @ LANDING DITCH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0965	04036001	000	TEMPORARY SPL SHORING	SF	43.600	200.000	0.000	0.000	0.00
0970	04166002	000	DRILL SHAFT (24 IN)	LF	438.500	840.000	0.000	0.000	0.00
0975	04206013	001	CL C CONC (ABUT)	CY	2,659.800	30.000	0.000	0.000	0.00
0980	04206029	001	CL C CONC (CAP)	CY	2,693.300	22.300	0.000	0.000	0.00
0985	04206037	001	CL C CONC (COLUMN)	CY	2,396.300	12.000	0.000	0.000	0.00
0990	04226001	000	REINF CONC SLAB	SF	29.600	3,551.000	0.000	0.000	0.00
0995	04226003	000	REINF CONC SLAB (EXTEND SLAB)	SF	29.300	971.000	0.000	0.000	0.00
1000	04256009	001	PRESTR CONC SLAB BEAM (4SB12)	LF	204.900	384.000	0.000	0.000	0.00
1005	04256010	001	PRESTR CONC SLAB BEAM (5SB12)	LF	204.900	384.000	0.000	0.000	0.00
1010	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	15.500	647.000	0.000	0.000	0.00
1015	04506032	001	RAIL (TY C223)	LF	193.900	195.000	0.000	0.000	0.00
1020	04546004	000	ARMOR JOINT (SEALED)	LF	89.800	74.000	0.000	0.000	0.00
1025	07856010	000	BRIDGE JOINT REPLACEMENT (ARMOR)	LF	101.700	138.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION BRIDGE: 120850097603037 [FM 518 @ NEWPORT CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1075	04206057	001	CL C CONC (WINGWALLS)	CY	2,154.400	39.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2000	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
2001	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
2002	96046001		CONTRACTOR FORCE ACCOUNT 1 LANE CLOSURE ASSESMENT FEE	DOL	-1.000	1.000	0.000	0.000	0.00
2003	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
2005	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
2006	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00





CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	4,400.000	65.00	32.600	143,440.00
01046001	000	REMOVING CONC (PAV)	SY	20.300	11,320.00	5,812.246	117,988.59
01046009	000	REMOVING CONC (RIPRAP)	SY	6.300	1,078.00	695.222	4,379.90
01046015	000	REMOVING CONC (SIDEWALKS)	SY	6.300	1,047.00	661.870	4,169.78
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	7.600	3,691.00	3,277.486	24,908.89
01046031	000	REMOVING CONC (HEADWALL)	CY	382.700	3.60	1.299	497.13
01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	7.900	696.00	936.484	7,398.22
01056116	000	RMV TRT & UNTRT BASE & ASPH PV(10"-15")	SY	7.300	11,320.00	6,323.780	46,163.60
01106001	000	EXCAVATION (ROADWAY)	CY	13.500	2,907.00	1,501.155	20,265.59
01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	30.400	9,158.00	4,043.074	122,909.45
01626002	000	BLOCK SODDING	SY	4.800	19,791.00	8,266.200	39,677.76
01666001	000	FERTILIZER	AC	797.300	5.00	1.149	916.10
01686001	000	VEGETATIVE WATERING	MG	29.800	617.00	253.000	7,539.40
02606006	000	LIME TRT (EXST MATL) (6")	SY	5.700	14,270.00	3,343.111	19,055.74
02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	356.100	193.00	81.320	28,958.05
03606007	001	CONC PVMT (CONT REINF - CRCP) (13")	SY	102.800	9,289.00	4,273.333	439,298.63
03606028	001	CONC PAV (JOINT REINF) (6")	SY	55.300	11,892.00	4,993.353	276,132.43
03606043	001	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	138.500	2,692.00	2,118.653	293,433.44
04006005	000	CEM STABIL BKFL	CY	60.800	13,325.00	6,650.723	404,363.96
04006006	000	CUT & RESTORING PAV	SY	120.300	1,765.00	1,275.999	153,502.68
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	60.800	334.00	148.750	9,044.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	10,888.00	4,826.000	482.60
04206054	001	CL C CONC (HEADWALL)	CY	2,156.600	12.00	8.148	17,571.98
04206062	001	CL C CONC (RETAINING WALL)	CY	2,255.300	16.00	9.754	21,998.19
04206077	001	CL E CONC (SEAL SLAB)(NON-REINF)	CY	1,036.200	10.00	5.098	5,282.54
04326001	000	RIPRAP (CONC)(4 IN)	CY	509.400	87.00	36.617	18,652.70
04626014	002	CONC BOX CULV (7 FT X 3 FT)	LF	641.100	9,643.00	4,799.000	3,076,638.90
04646003	001	RC PIPE (CL III)(18 IN)	LF	107.000	1,136.00	768.000	82,176.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	118.500	80.00	148.000	17,538.00
04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	9,605.400	2.00	1.000	9,605.40
04656167	001	INLET (COMPL)(TY AD)	EA	4,614.900	47.00	26.000	119,987.40
04656225	001	JCT BOX (COMPL)(SPL)	EA	21,911.000	5.00	2.000	43,822.00
04656274	001	MANH (COMPL)(RISER ONLY)	EA	3,147.500	12.00	6.000	18,885.00
04816033		PIPE (MISC) (6 IN)	LF	108.000	0.00	64.000	6,912.00
		CO 06 ADDS ITEM FOR PVC 6INCHES					
04966004	000	REMOV STR (SET)	EA	563.400	67.00	39.000	21,972.60
04966007	000	REMOV STR (PIPE)	LF	16.600	1,830.00	1,162.000	19,289.20
05006001	008	MOBILIZATION	LS	1,500,000.000	1.00	0.900	1,350,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,163.100	21.00	8.000	41,304.80
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.700	127.00	52.000	192.40
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	6.100	248.00	130.000	793.00
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.600	1,262.00	756.000	4,989.60
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.100	1,510.00	886.000	1,860.60

05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.200	1,900.00	2,120.000	25,864.00
05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	12.200	520.00	480.000	5,856.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.300	8,680.00	1,330.000	15,029.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	11.300	2,800.00	500.000	5,650.00
05126080	000	PORT CTB CONNECT HARDWARE	EA	103.100	242.00	196.000	20,207.60
05306004	000	DRIVEWAYS (CONC)	SY	100.900	2,897.00	1,707.750	172,311.97
05306017	000	DRIVEWAYS (CONC) (HES)	SY	108.300	1,721.00	1,796.894	194,603.62
05316004	000	CURB RAMPS (TY 1)	EA	1,365.300	4.00	1.000	1,365.30
05316008	000	CURB RAMPS (TY 5)	EA	2,023.400	1.00	3.000	6,070.20
05316010	000	CURB RAMPS (TY 7)	EA	4,847.100	25.00	12.000	58,165.20
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.300	1,242.00	527.000	2,793.10
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	345.500	6.00	2.000	691.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	53.200	60.00	20.000	1,064.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.300	6,785.00	3,260.000	4,238.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.700	27,492.00	9,587.000	6,710.90
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.300	5,487.00	2,265.000	2,944.50
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	233.900	55.00	25.000	5,847.50
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	233.900	37.00	18.000	4,210.20
06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	1.300	4,719.00	3,260.000	4,238.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.700	29,784.00	13,429.000	9,400.30
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	34,217.00	33,833.000	10,149.90
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	3,222.00	2,281.000	1,368.60
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	26.600	40.00	24.000	638.40
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	37.200	23.00	10.000	372.00
06816001	000	TEMP TRAF SIGNALS	EA	25,211.000	2.00	1.500	37,816.50
06876005	000	REMOVE PED POLE ASSEMBLY	EA	261.000	1.00	1.000	261.00
07306106	003	STRIP MOWING	CYC	3,826.800	6.00	3.000	11,480.40
07346002	000	LITTER REMOVAL	CYC	1,435.100	6.00	3.000	4,305.30
07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	850.400	6.00	3.000	2,551.20
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	1,594.500	20.00	6.000	9,567.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,000.000	2.00	2.000	20,000.00
61856002	002	TMA (STATIONARY)	DAY	350.000	5.00	3.000	1,050.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	86,521.800	86,521.80
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	50,000.00	55,384.600	55,384.60
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	181.030	0.00	42.000	7,603.26
		CHANGE ORDER 1 ADDS TEMP PIPE FOR RCB LEAVE OUT					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	571.730	0.00	2.000	1,143.46
		CHANGE ORDER 1 ADDS TEMP BRICK PLUG FOR RCB LEAVE OUT					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	25.730	0.00	500.000	12,865.00
		CO 03 ADDS ITEM FOR REMOVAL & DISPOSAL OF ASBESTOS WL BY LF					
96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	4,492.280	0.00	2.000	8,984.56
		CO 06 ADDS ITEM FOR HYDROEXCAV POTHOLES BY DAY					

TOTAL ITEM EARNINGS TO DATE **\$7,863,321.62**