



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **092106302**  
 PROJECT: **BR 2021(460)**  
 CONTRACT: **02233243**  
 AWARD AMOUNT: **\$2,309,683.25**  
 PROJECTED AMOUNT: **\$2,369,683.25**  
 ADJ. PROJECTED AMOUNT: **\$2,404,614.53**  
 CONTRACTOR: **LUCANIA CONSTRUCTION LLC**

HIGHWAY: **CS**  
 DISTRICT NAME: **PHARR**  
 COUNTY: **CAMERON**  
 AREA ENGINEER: **Andres A. Espinoza P.E.**  
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0019**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/29/2024** to **10/28/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **93.14**  
 % TIME USED: **97.81**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/02/2023**  
 AWARD DATE: **02/23/2023**  
 NOTICE TO PROCEED DATE: **03/16/2023**  
 WORK BEGIN DATE: **06/01/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,239,674.58	\$2,194,379.30	\$45,295.28
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,239,674.58	\$2,194,379.30	\$45,295.28
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	(\$1,664.00)	\$1,664.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,239,674.58</b>	<b>\$2,192,715.30</b>	<b>\$46,959.28</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 06/01/2023  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 221  
C. O. ADJUSTED DAYS: 7  
CURRENT DAYS: 228  
DAYS CHARGED TO DATE: 223  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/29/2024		1	SUNDAY
09/30/2024		1	AWAITING AE ACCEPTANCE
10/01/2024		1	AWAITING AE ACCEPTANCE
10/02/2024		1	AWAITING AE ACCEPTANCE
10/03/2024		1	AWAITING AE ACCEPTANCE
10/04/2024		1	AWAITING AE ACCEPTANCE
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024		1	AWAITING AE ACCEPTANCE
10/08/2024		1	AWAITING AE ACCEPTANCE
10/09/2024		1	AWAITING AE ACCEPTANCE
10/10/2024		1	AWAITING AE ACCEPTANCE
10/11/2024		1	AWAITING AE ACCEPTANCE
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	AWAITING AE ACCEPTANCE
10/15/2024		1	AWAITING AE ACCEPTANCE
10/16/2024		1	AWAITING AE ACCEPTANCE
10/17/2024		1	AWAITING AE ACCEPTANCE
10/18/2024		1	AWAITING AE ACCEPTANCE
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	AWAITING AE ACCEPTANCE
10/22/2024		1	AWAITING AE ACCEPTANCE
10/23/2024		1	AWAITING AE ACCEPTANCE
10/24/2024		1	AWAITING AE ACCEPTANCE
10/25/2024		1	AWAITING AE ACCEPTANCE
10/26/2024		1	SATURDAY
10/27/2024		1	SUNDAY
10/28/2024		1	AWAITING AE ACCEPTANCE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
AWAITING AE ACCEPT		21
SATURDAY		4
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT BR 2021(458) CONTROL 092102387  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0665	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	1,000.000	\$2,000.00	1,000.00	1,000.00
0680	05316003	000	CONC SIDEWALKS (6")	SY	100.000	45.000	\$4,500.00	255.00	255.00
0700	05506015	000	REMOVE AND INSTALL EXISTING GATE	EA	800.000	2.000	\$1,600.00	2.00	2.00
0715	06446076	000	REMOVE SM RD SN SUP&AM	EA	200.000	1.000	\$200.00	3.00	3.00
0720	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	25.000	6.000	\$150.00	6.00	6.00
0725	06586092	000	INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND	EA	50.000	12.000	\$600.00	12.00	12.00
0730	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	60.000	2.000	\$120.00	2.00	2.00
0745	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	3.000	115.000	\$345.00	115.00	115.00

CATEGORY 002 DESCRIPTION BRIDGE: 211090AA2501001 [DOOLITTLE ROAD]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0845	04226013	000	BRIDGE SIDEWALK	SF	15.000	140.000	\$2,100.00	980.00	980.00

PROJECT BR 2021(460) CONTROL 092106302  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0225	04966007	000	REMOV STR (PIPE)	LF	15.000	90.000	\$1,350.00	126.00	126.00
0260	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	205.000	\$410.00	205.00	205.00
0335	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	25.000	5.000	\$125.00	5.00	5.00
0340	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	25.000	2.000	\$50.00	2.00	2.00
0345	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.750	-24.000	-\$66.00	24.00	24.00
0365	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.000	-240.000	-\$720.00	240.00	240.00
0447	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	32,531.280	1.000	\$32,531.28	1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$45,295.28**

CONTRACT LINE ITEMS

PROJECT BR 2021(458) CONTROL 092102387  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0540	01006002	000	PREPARING ROW	STA	2,500.000	4.550	0.000	4.55	11,375.00
0545	01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	20.000	872.000	0.000	872.00	17,440.00
0550	01106001	000	EXCAVATION (ROADWAY)	CY	15.000	102.000	0.000	102.00	1,530.00
0555	01106002	000	EXCAVATION (CHANNEL)	CY	70.000	60.000	0.000	60.00	4,200.00
0565	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	1,250.000	0.000	1,250.00	6,250.00
0570	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	1.200	1,250.000	0.000	1,250.00	1,500.00
0575	01686001	000	VEGETATIVE WATERING	MG	55.000	50.000	0.000	10.00	550.00
0580	01696005	000	SOIL RETENTION BLANKETS (CL 2) (TY E)	SY	8.000	120.000	0.000	120.00	960.00
0585	02476060	003	FL BS (CMP IN PLC)(TY E GR 4)(FNAL POS)	CY	50.000	554.000	0.000	360.90	18,045.00
0590	02756001	000	CEMENT	TON	300.000	14.000	0.000	12.10	3,630.00
0595	02756046	000	CEMENT TREAT (NEW BASE)(11")	SY	14.000	1,734.000	0.000	1,177.00	16,478.00
0600	03106009	000	PRIME COAT (MC-30)	GAL	15.000	347.000	0.000	228.20	3,423.00
0605	03166005	002	ASPH (TIER II)	GAL	12.000	347.000	0.000	342.60	4,111.20
0610	03166462	002	AGGR (TY-PD GR-4P)(SAC-B)	CY	350.000	14.000	0.000	9.50	3,325.00
0615	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	300.000	3.000	0.000	4.60	1,380.00
0620	04646002	001	RC PIPE (CL III)(15 IN)	LF	70.000	93.000	0.000	93.00	6,510.00
0625	04646005	001	RC PIPE (CL III)(24 IN)	LF	175.000	56.000	0.000	56.00	9,800.00
0630	04666130	000	HEADWALL (CH - PW - S) (DIA= 24 IN)	EA	3,500.000	4.000	0.000	4.00	14,000.00
0635	04676337	000	SET (TY II) (15 IN) (RCP) (3: 1) (P)	EA	500.000	4.000	0.000	4.00	2,000.00
0640	04966006	000	REMOV STR (HEADWALL)	EA	300.000	6.000	0.000	6.00	1,800.00
0645	04966007	000	REMOV STR (PIPE)	LF	15.000	304.000	0.000	304.00	4,560.00
0650	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	50,000.000	1.000	0.000	1.00	50,000.00
0655	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,400.000	7.000	0.000	7.00	16,800.00
0660	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.500	1,000.000	0.000	1,000.00	5,500.00
0665	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	1,000.000	0.000	1,000.00	2,000.00
0670	05296002	000	CONC CURB (TY II)	LF	25.000	210.000	0.000	210.00	5,250.00
0675	05306005	000	DRIVEWAYS (ACP)	SY	120.000	253.000	0.000	253.00	30,360.00
0680	05316003	000	CONC SIDEWALKS (6")	SY	100.000	255.000	0.000	255.00	25,500.00
0685	05316013	000	CURB RAMPS (TY 10)	EA	2,000.000	2.000	0.000	2.00	4,000.00
0690	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	202.000	0.000	202.00	1,010.00
0695	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	30,000.000	4.000	0.000	4.00	120,000.00
0700	05506015	000	REMOVE AND INSTALL EXISTING GATE	EA	800.000	2.000	0.000	2.00	1,600.00
0715	06446076	000	REMOVE SM RD SN SUP&AM	EA	200.000	3.000	0.000	3.00	600.00
0720	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	25.000	6.000	0.000	6.00	150.00
0725	06586092	000	INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND	EA	50.000	12.000	0.000	12.00	600.00
0730	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	60.000	2.000	0.000	2.00	120.00
0735	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	7.750	115.000	0.000	115.00	891.25
0740	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.000	910.000	0.000	910.00	2,730.00
0745	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	3.000	115.000	0.000	115.00	345.00
0750	06726009	000	REFL PAV MRKR TY II-A-A	EA	12.000	6.000	0.000	6.00	72.00
0755	30766049	000	D-GR HMA TY-D SAC-A PG76-22	TON	220.000	215.000	0.000	115.20	25,344.00
0765	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	80.000	28.000	0.000	28.00	2,240.00

Category Subtotal \$427,979.45

CATEGORY 002 DESCRIPTION BRIDGE: 211090AA2501001 [DOOLITTLE ROAD]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	04006005	000	CEM STABIL BKFL	CY	140.000	52.000	0.000	52.00	7,280.00
0820	04166002	000	DRILL SHAFT (24 IN)	LF	253.000	882.000	0.000	882.00	223,146.00
0825	04206013	001	CL C CONC (ABUT)	CY	1,500.000	39.000	0.000	39.00	58,500.00
0830	04206029	001	CL C CONC (CAP)	CY	2,000.000	27.000	0.000	27.00	54,000.00
0835	04206037	001	CL C CONC (COLUMN)	CY	2,000.000	12.600	0.000	12.60	25,200.00
0840	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	28.000	6,720.000	0.000	6,720.00	188,160.00
0845	04226013	000	BRIDGE SIDEWALK	SF	15.000	980.000	0.000	980.00	14,700.00
0850	04256011	001	PRESTR CONC SLAB BEAM (4SB15)	LF	280.000	415.310	0.000	415.31	116,286.80
0855	04256012	001	PRESTR CONC SLAB BEAM (5SB15)	LF	250.000	969.050	0.000	969.05	242,262.50
0860	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	200.000	148.000	0.000	148.00	29,600.00
0870	04506030	001	RAIL (TY C221)	LF	170.000	154.000	0.000	154.00	26,180.00
0875	04506054	001	RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	170.000	154.000	0.000	154.00	26,180.00
0880	04546020	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	250.000	94.000	0.000	94.00	23,500.00

Category Subtotal \$1,034,995.30

PROJECT BR 2021(460) CONTROL 092106302

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	2,500.000	2.200	0.000	2.20	5,500.00
0065	01046001	000	REMOVING CONC (PAV)	SY	80.000	61.000	0.000	61.00	4,880.00
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	70.000	17.000	0.000	49.00	3,430.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	15.000	167.000	0.000	167.00	2,505.00
0080	01046067	000	REMOVING CONC (SAWCUT)	LF	20.000	196.000	0.000	196.00	3,920.00
0085	01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	20.000	124.000	0.000	124.00	2,480.00
0090	01106001	000	EXCAVATION (ROADWAY)	CY	15.000	50.000	0.000	50.00	750.00
0095	01106002	000	EXCAVATION (CHANNEL)	CY	70.000	30.000	0.000	30.00	2,100.00
0100	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	25.000	200.000	0.000	200.00	5,000.00
0115	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	1.200	303.000	0.000	303.00	363.60
0125	02476060	003	FL BS (CMP IN PLC)(TY E GR 4)(FNAL POS)	CY	50.000	116.000	0.000	116.00	5,800.00
0130	02606043	000	LIME (HYD, COM OR QK)(SLURRY)	TON	750.000	4.000	0.000	4.00	3,000.00
0135	02606079	000	LIME TRT (SUBGRADE)(6")	SY	10.000	412.000	0.000	412.00	4,120.00
0140	02756001	000	CEMENT	TON	300.000	3.000	0.000	3.00	900.00
0145	02756046	000	CEMENT TREAT (NEW BASE)(11")	SY	14.000	380.000	0.000	380.00	5,320.00
0150	03106009	000	PRIME COAT (MC-30)	GAL	15.000	158.000	0.000	85.33	1,279.95
0155	03166005	002	ASPH (TIER II)	GAL	12.000	137.000	0.000	137.00	1,644.00
0160	03166462	002	AGGR (TY-PD GR-4P)(SAC-B)	CY	350.000	2.000	0.000	3.50	1,225.00
0165	03606001	000	CONC PVMT (CONT REINF - CRCP) (7")	SY	120.000	372.000	0.000	372.00	44,640.00
0170	04006005	000	CEM STABIL BKFL	CY	140.000	100.000	0.000	64.00	8,960.00
0175	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	900.000	5.000	0.000	5.00	4,500.00
0180	04326002	000	RIPRAP (CONC)(5 IN)	CY	600.000	65.000	0.000	65.00	39,000.00
0185	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	300.000	6.000	0.000	6.00	1,800.00
0190	04506006	001	RAIL (TY T223)	LF	250.000	32.000	0.000	32.00	8,000.00
0195	04506032	001	RAIL (TY C223)	LF	380.000	56.000	0.000	56.00	21,280.00
0200	04626028	002	CONC BOX CULV (9 FT X 9 FT)	LF	1,500.000	96.000	0.000	96.00	144,000.00
0205	04646003	001	RC PIPE (CL III)(18 IN)	LF	100.000	152.000	0.000	152.00	15,200.00
0210	04646007	001	RC PIPE (CL III)(30 IN)	LF	300.000	16.000	0.000	16.00	4,800.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0215	04666199	000	WINGWALL (SW - 0) (HW=11 FT)	EA	30,000.000	2.000	0.000	2.00	60,000.00
0220	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,000.000	2.000	0.000	2.00	2,000.00
0225	04966007	000	REMOV STR (PIPE)	LF	15.000	126.000	0.000	126.00	1,890.00
0230	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	18,000.000	1.000	0.000	1.00	18,000.00
0235	05006001	000	MOBILIZATION	LS	215,000.000	1.000	0.000	0.90	193,500.00
0240	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,400.000	6.000	0.000	6.00	14,400.00
0255	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.500	205.000	0.000	205.00	1,127.50
0260	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	205.000	0.000	205.00	410.00
0275	05296002	000	CONC CURB (TY II)	LF	25.000	152.000	0.000	152.00	3,800.00
0280	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	51.000	0.000	51.00	1,785.00
0285	05316003	000	CONC SIDEWALKS (6")	SY	100.000	47.000	0.000	47.00	4,700.00
0290	05316013	000	CURB RAMPS (TY 10)	EA	2,000.000	2.000	0.000	2.00	4,000.00
0295	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	90.000	50.000	0.000	50.00	4,500.00
0300	05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	2,500.000	1.000	0.000	1.00	2,500.00
0305	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	25.000	0.000	25.00	125.00
0310	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	40.000	1.000	0.000	1.00	40.00
0315	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	30,000.000	2.000	0.000	2.00	60,000.00
0320	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	750.000	2.000	0.000	2.00	1,500.00
0325	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,250.000	1.000	0.000	1.00	1,250.00
0330	06446076	000	REMOVE SM RD SN SUP&AM	EA	200.000	3.000	0.000	3.00	600.00
0335	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	25.000	5.000	0.000	5.00	125.00
0340	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	25.000	2.000	0.000	2.00	50.00
0345	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.750	24.000	0.000	24.00	66.00
0350	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	15.500	121.000	0.000	121.00	1,875.50
0355	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	215.000	2.000	0.000	2.00	430.00
0360	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.000	355.000	0.000	355.00	1,065.00
0365	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.000	240.000	0.000	240.00	720.00
0370	06726009	000	REFL PAV MRKR TY II-A-A	EA	12.000	6.000	0.000	6.00	72.00
0375	30766049	000	D-GR HMA TY-D SAC-A PG76-22	TON	220.000	63.000	0.000	63.00	13,860.00
0380	50016002	000	GEOGRID BASE REINFORCEMENT (TY II)	SY	3.000	380.000	0.000	380.00	1,140.00
0385	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	80.000	28.000	0.000	28.00	2,240.00
0447	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	32,531.280	0.000	1.000	1.00	32,531.28
UTILITY DELAYS ADDED BY CO 1									
<b>Category Subtotal</b>									<b>\$776,699.83</b>

PROJECT BR 2021(458) CONTROL 092102387

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0560	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	25.000	418.000	0.000	0.000	0.00
0705	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	750.000	2.000	0.000	0.000	0.00
0710	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,250.000	1.000	0.000	0.000	0.00
0760	50016002	000	GEOGRID BASE REINFORCEMENT (TY II)	SY	3.000	1,734.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 002 DESCRIPTION BRIDGE: 211090AA2501001 [DOOLITTLE ROAD]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0865	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	28.000	186.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT BR 2021(460) CONTROL 092106302

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	303.000	0.000	0.000	0.00
0110	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	1.200	303.000	0.000	0.000	0.00
0120	01686001	000	VEGETATIVE WATERING	MG	55.000	8.000	0.000	0.000	0.00
0245	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	40.000	78.000	0.000	0.000	0.00
0250	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	20.000	78.000	0.000	0.000	0.00
0265	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	8.500	145.000	0.000	0.000	0.00
0270	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	5.000	145.000	0.000	0.000	0.00
0390	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0395	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0400	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,000.000	0.000	0.000	0.00
0405	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	0.000	0.00
0410	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1,000.000	0.000	0.000	0.00
0415	96096002		DBE GOAL SHORTFALL	DOL	1.000	1,000.000	0.000	0.000	0.00
0420	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0425	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0448	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING UTILITY DELAYS ADDED BY CO 1	MO	2,400.000	0.000	1.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0430	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	50,000.000	0.000	0.000	0.00
0445	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

**\$2,239,674.58**

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	2,500.000	6.75	6.750	16,875.00
01046001	000	REMOVING CONC (PAV)	SY	80.000	61.00	61.000	4,880.00
01046009	000	REMOVING CONC (RIPRAP)	SY	70.000	17.00	49.000	3,430.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	15.000	167.00	167.000	2,505.00
01046067	000	REMOVING CONC (SAWCUT)	LF	20.000	196.00	196.000	3,920.00
01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	20.000	996.00	996.000	19,920.00
01106001	000	EXCAVATION (ROADWAY)	CY	15.000	152.00	152.000	2,280.00
01106002	000	EXCAVATION (CHANNEL)	CY	70.000	90.00	90.000	6,300.00
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	25.000	200.00	200.000	5,000.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	1,250.00	1,250.000	6,250.00
01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	1.200	1,250.00	1,250.000	1,500.00
01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	1.200	303.00	303.000	363.60
01686001	000	VEGETATIVE WATERING	MG	55.000	50.00	10.000	550.00
01696005	000	SOIL RETENTION BLANKETS (CL 2) (TY E)	SY	8.000	120.00	120.000	960.00
02476060	003	FL BS (CMP IN PLC)(TY E GR 4)(FNAL POS)	CY	50.000	670.00	476.900	23,845.00
02606043	000	LIME (HYD, COM OR QK)(SLURRY)	TON	750.000	4.00	4.000	3,000.00
02606079	000	LIME TRT (SUBGRADE)(6")	SY	10.000	412.00	412.000	4,120.00
02756001	000	CEMENT	TON	300.000	17.00	15.100	4,530.00
02756046	000	CEMENT TREAT (NEW BASE)(11")	SY	14.000	2,114.00	1,557.000	21,798.00
03106009	000	PRIME COAT (MC-30)	GAL	15.000	505.00	313.530	4,702.95
03166005	002	ASPH (TIER II)	GAL	12.000	484.00	479.600	5,755.20
03166462	002	AGGR (TY-PD GR-4P)(SAC-B)	CY	350.000	16.00	13.000	4,550.00
03606001	000	CONC PVMT (CONT REINF - CRCP) (7")	SY	120.000	372.00	372.000	44,640.00
04006005	000	CEM STABIL BKFL	CY	140.000	152.00	116.000	16,240.00
04166002	000	DRILL SHAFT (24 IN)	LF	253.000	882.00	882.000	223,146.00
04206013	001	CL C CONC (ABUT)	CY	1,500.000	39.00	39.000	58,500.00
04206029	001	CL C CONC (CAP)	CY	2,000.000	27.00	27.000	54,000.00
04206037	001	CL C CONC (COLUMN)	CY	2,000.000	12.60	12.600	25,200.00
04206066	001	CL C CONC (RAIL FOUNDATION)	CY	900.000	5.00	5.000	4,500.00
04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	28.000	6,720.00	6,720.000	188,160.00
04226013	000	BRIDGE SIDEWALK	SF	15.000	980.00	980.000	14,700.00
04256011	001	PRESTR CONC SLAB BEAM (4SB15)	LF	280.000	415.31	415.310	116,286.80
04256012	001	PRESTR CONC SLAB BEAM (5SB15)	LF	250.000	969.05	969.050	242,262.50
04326002	000	RIPRAP (CONC)(5 IN)	CY	600.000	65.00	65.000	39,000.00
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	200.000	148.00	148.000	29,600.00
04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	300.000	9.00	10.600	3,180.00
04506006	001	RAIL (TY T223)	LF	250.000	32.00	32.000	8,000.00
04506030	001	RAIL (TY C221)	LF	170.000	154.00	154.000	26,180.00
04506032	001	RAIL (TY C223)	LF	380.000	56.00	56.000	21,280.00
04506054	001	RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	170.000	154.00	154.000	26,180.00
04546020	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	250.000	94.00	94.000	23,500.00
04626028	002	CONC BOX CULV (9 FT X 9 FT)	LF	1,500.000	96.00	96.000	144,000.00
04646002	001	RC PIPE (CL III)(15 IN)	LF	70.000	93.00	93.000	6,510.00



04646003	001	RC PIPE (CL III)(18 IN)	LF	100.000	152.00	152.000	15,200.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	175.000	56.00	56.000	9,800.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	300.000	16.00	16.000	4,800.00
04666130	000	HEADWALL (CH - PW - S) (DIA= 24 IN)	EA	3,500.000	4.00	4.000	14,000.00
04666199	000	WINGWALL (SW - 0) (HW=11 FT)	EA	30,000.000	2.00	2.000	60,000.00
04676337	000	SET (TY II) (15 IN) (RCP) (3: 1) (P)	EA	500.000	4.00	4.000	2,000.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,000.000	2.00	2.000	2,000.00
04966006	000	REMOV STR (HEADWALL)	EA	300.000	6.00	6.000	1,800.00
04966007	000	REMOV STR (PIPE)	LF	15.000	430.00	430.000	6,450.00
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	18,000.000	1.00	1.000	18,000.00
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	50,000.000	1.00	1.000	50,000.00
05006001	000	MOBILIZATION	LS	215,000.000	1.00	0.900	193,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,400.000	13.00	13.000	31,200.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.500	1,205.00	1,205.000	6,627.50
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	1,205.00	1,205.000	2,410.00
05296002	000	CONC CURB (TY II)	LF	25.000	362.00	362.000	9,050.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	51.00	51.000	1,785.00
05306005	000	DRIVEWAYS (ACP)	SY	120.000	253.00	253.000	30,360.00
05316003	000	CONC SIDEWALKS (6")	SY	100.000	302.00	302.000	30,200.00
05316013	000	CURB RAMPS (TY 10)	EA	2,000.000	4.00	4.000	8,000.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	90.000	50.00	50.000	4,500.00
05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	2,500.000	1.00	1.000	2,500.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	227.00	227.000	1,135.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	40.000	1.00	1.000	40.00
05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	30,000.000	6.00	6.000	180,000.00
05506015	000	REMOVE AND INSTALL EXISTING GATE	EA	800.000	2.00	2.000	1,600.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	750.000	2.00	2.000	1,500.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,250.000	1.00	1.000	1,250.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	200.000	6.00	6.000	1,200.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	25.000	11.00	11.000	275.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	25.000	2.00	2.000	50.00
06586092	000	INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND	EA	50.000	12.00	12.000	600.00
06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	60.000	2.00	2.000	120.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.750	24.00	24.000	66.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	7.750	115.00	115.000	891.25
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	15.500	121.00	121.000	1,875.50
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	215.000	2.00	2.000	430.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.000	1,265.00	1,265.000	3,795.00
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	3.000	115.00	115.000	345.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.000	240.00	240.000	720.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	12.000	12.00	12.000	144.00
30766049	000	D-GR HMA TY-D SAC-A PG76-22	TON	220.000	278.00	178.200	39,204.00
50016002	000	GEOGRID BASE REINFORCEMENT (TY II)	SY	3.000	380.00	380.000	1,140.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	80.000	56.00	56.000	4,480.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	32,531.280	0.00	1.000	32,531.28

TOTAL ITEM EARNINGS TO DATE \$2,239,674.58